

CARROLL COUNTY PUBLIC SCHOOLS ANNUAL REPORT 2022

Accomplishments

- Cadet Major Nicholas Henderson, a senior at Winters Mill High School, received the SAR Bronze JROTC Medal presented by the Westminster Chapter Sons of the American Revolution and was presented with the state JROTC award from the Maryland Society SAR.
- Student leaders from Carroll County Public Schools FFA Chapters brought home many awards and degrees from the Maryland FFA Convention.
- Makenna Steele, a tenth grade student at Westminster High School, was recognized as an Invisalign® ChangeMaker for her work with the organization Peace, Love, Dolls, which she founded to provide toys to children need.
- Victoria Shoe, a student at West Middle School, was selected as the 2021 Maryland Children's Mental Health Student Champion of the Year by the Children's Mental Health Matters! Campaign.
- North Carroll Middle School received the 2021 McLean Yoder Award for Professional Excellence presented by the National Joint Committee for the Communicative Needs of Persons with Severe Disabilities.
- Mt. Airy Middle School was named a 2021 Maryland Children's Mental Health School Champion of the Year by the Children's Mental Health Matters! Campaign.
- Students from the Carroll County Career and Technology Center received all four of the scholarships presented at the Building Congress & Exchange's 83rd Annual Craftsmanship Awards.
- Mike Flemming, an English teacher and wrestling coach at Westminster High School, was inducted into the National Wrestling Hall of Fame for his lifetime service to wrestling.
- William Raynes, a sophomore at Westminster High School, qualified for the National Educators Rising competition.
- Sean Moran, a history teacher at South Carroll High School, was recognized in the University of Maryland's Philip Merrill Presidential Scholars program for serving as a teacher mentor.
- Carroll County high school students won two first place and two second place awards in the Rethink Recycling Sculpture Contest sponsored by the Maryland Department of the Environment.
- The Century High School Knights Marching Band was selected as the official ambassador from Maryland to participate in the 2022 Pearl Harbor Memorial Parade.
- Artwork by Lyonia Morsberger, an eighth grade student at Mt. Airy Middle School, was selected for the Fall/Winter 2021 Maryland Youth Art Gallery exhibit at BWI Thurgood Marshall Airport.
- Alexa Goldbloom, a seventh grade student at Sykesville Middle School, was awarded 2nd place in the Together We're Better Artwork Contest for



Erica McAndrew, a first grade teacher at Spring Garden Elementary School, was named the Carroll County 2022 Teacher of the Year.

middle schools sponsored by ARC Maryland, in partnership with the Developmental Disabilities Council, the Maryland State Department of Education, and the Maryland Department of Disabilities.

- Abraham Bhatti, technology education teacher at West Middle School, received the Technology and Engineering Educators Association of Maryland's New Teacher Award.
- Five students from CCPS high schools received recognition in the regional Scholastic Art and Writing Awards.
- Devanshi Mistry, a senior at Liberty High School, received the Outstanding Student in Gifted and Talented Education Award presented by the Maryland Gifted and Talented Advisory Council.
- Advanced academics teacher Bethanie Leader was one of 120 teachers selected nationwide to participate in the Library of Congress's National History Day professional development.
- Alexis Horichs, a fifth grade student at William Winchester Elementary School, placed third in the Maryland Arbor Day Poster Contest sponsored by the Maryland Department of Natural Resources.
- Eli Tribble, a fifth grade student at Cranberry Station Elementary School, qualified for the National Finals for the International Academics Competition Science Bee.
- Artwork by Jacey Breden, a tenth grade student at Century High School, received first place in Maryland First Lady Yumi Hogan's Spring Gallery Show.
- Frank Klauder, assistant principal at Eldersburg Elementary School, was selected as the 2021-2022 National Outstanding Assistant Principal by the Maryland Association of Elementary School Principals.
- Nineteen CCPS students qualified to compete at the Future Business Leaders of America National Conference.
- Students from the Carroll County Career and Technology Center earned 18 medals – 9 gold, 5 silver, and 4 bronze – at the Maryland SkillsUSA Leadership and Skills Conference.
- A total of 162 students from Carroll County Public Schools were selected as Carson Scholars for

2022. This includes 39 First-Time Scholars and 123 Recognized Scholars.

- Fifth grade students Sarah Reinhart, Belle Otterson, and Sophia Northcraft from Freedom Elementary School were named finalists in the National Youth Foundation's 2022 Amazing Women's Edition Writing Contest.
- Carroll County Public Schools was recognized among the Best Communities for Music Education by The National Association of Music Merchants Foundation for its outstanding music education programs for the sixth consecutive year.
- Betsy Hamilton, principal at Friendship Valley Elementary School, and Tom Riddle, assistant principal at South Carroll High School, were the recipients of the 13th annual Rita Board Dowd Awards for Outstanding Carroll County School Administrators.
- Erica McAndrew, a first grade teacher at Spring Garden Elementary School, was named the Carroll County 2022 Teacher of the Year.
- Nicki James, a senior at Westminster High School, was named a Dorsey Scholar, the highest academic honor at McDaniel College, earning a four-year scholarship, including full tuition, room, and board.
- Three high school students from Carroll County Public Schools had their artwork place in the top 25 in the Maryland Congressional Art Competition (District 8, Congressman Jamie Raskin).
- Sykesville Middle School students Suniti Das and Caitlyn Dean were among 20 winners from across the state in the Maryland Council on Economic Education's annual poster contest.

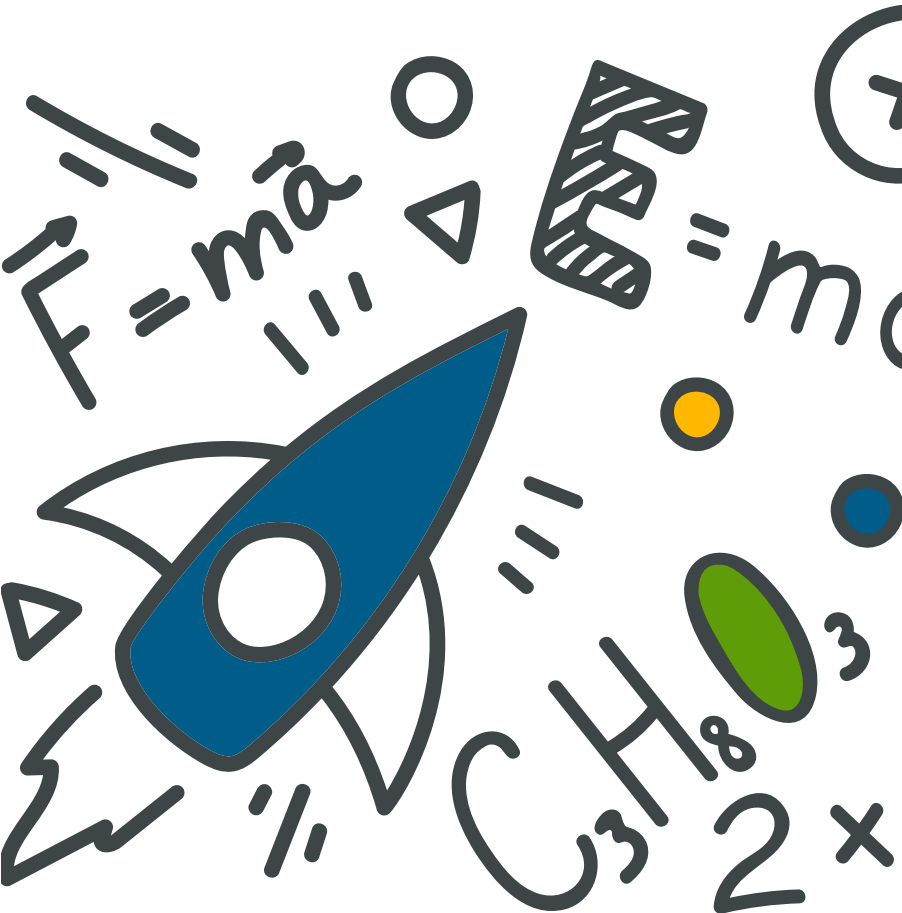


Betsy Hamilton (left), principal at Friendship Valley Elementary School, and Tom Riddle (right), assistant principal at South Carroll High School, were the recipients of the Rita Board Dowd Awards for Outstanding Carroll County School Administrators.

Transportation Services

The Transportation Services Department provided to and from school transportation for approximately 23,901 eligible students during the 2021-2022 school year. The Department provides annual in-service training for all bus drivers and bus assistants covering such topics as student behavior management, bullying, defensive driving and winter weather driving practices, student evacuations, first aid and CPR certification, special needs, and other relevant topics.

A total of 309 school buses, to include buses used for class field trips, athletics, and other school-related activities, are thoroughly inspected three (3) times each year. All school bus drivers are subject to pre-employment, random and post-accident drug/alcohol testing, criminal background and personal driving record checks, and all drivers must pass a stringent school bus driver (CDL) physical each year.



REGULAR EDUCATION	
Total number of schools served:	41
Total number of buses:	187
Total number of miles driven daily:	19639
Total number of miles driven annually:	3,535,079
Total number of students transported:	23,901
Total number of non-transported students	715
Total transportation budget:	\$14,741,021
Total average daily cost:	\$81,895
Total cost per mile:	\$4.17
Total cost per pupil:	\$616.75
SPECIAL EDUCATION	
Number of schools serviced:	62
Total number of buses:	69
Total number of students transported	
In-County:	498
Out-of-County:	73
Total:	571
Total miles driven annually:	1,689,672
Total special education budget:	\$8,113,275.08
Total average daily cost:	\$45,073.75
Total cost per mile:	\$4.80
Total cost per pupil:	\$14,208.89



Board of Education members took part in the groundbreaking for the new East Middle School replacement project.

Food Services

All Carroll County Public Schools offer a variety of school breakfasts and lunches that meet federal nutritional guidelines for school age children. Free and reduced price meal benefits are available to those students who qualify under federally established guidelines.

All foods offered in the school meals programs are approved by the U.S. Department of Agriculture. Students enjoy items such as whole grain pizza with low-fat cheese, deli sandwiches, and fresh entrée salads. School meals are calorically age-appropriate and offer balanced nutrient content within the guidelines of the National Child Nutrition Program.

In addition to our traditional school meals programs, Food Services operates the Summer Food Service Program during the summer and when schools have unplanned closures. This program operated the last three school years through special pandemic relief funding. During this time period meals were free to all students.



Total Number of Schools with Food Services **41**

PRICING of Meals- No Charge

Pricing Not Applicable in 20-21 and 21-22 School Years. Exclusively Operated Summer Food Service Program (SFSP) with no meal charge to students

2020-2021	1,413,922
2021-2022	2,356,374
Increase	942,452

TOTAL SCHOOL BREAKFASTS SERVED

2020-2021	1,190,141
2021-2022	1,358,579
Increase	168,438

Operating Days 218

INCOME

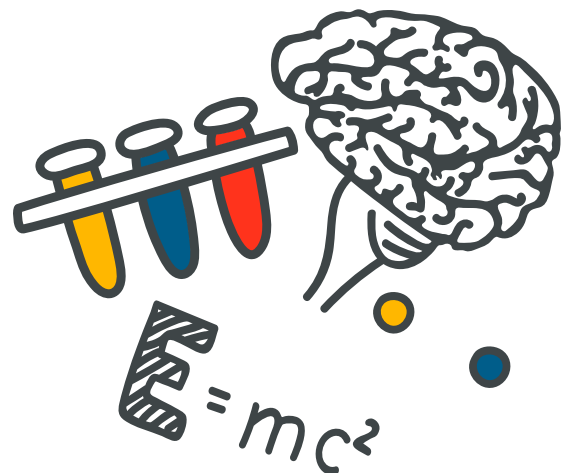
Total Income 2021 – 2022	15,976,080
Meal Payment	164
Federal Reimbursements	15,041,375
State Reimbursements	99,116
Other*	835,425

EXPENSES

Total Expenses 2021 – 2022	11,350,630
Food (Used)	5,179,646
Labor and Fringes	4,524,049
Other	814,379
Equipment (New and Replacement)	832,556

Net Income / (Loss) 4,625,450

* Other - Income other than from meal payments



Human Resources

Teachers/Nurses/Counselors	2,087
Administrators	182
Directors, etc.	15
Other Professionals	97
Clerical	219
IAs/Paraprofessionals	429
LPNs	2
Food Service	130
Maintenance/Custodial	283
Total Employees	3,444

Staffing 2022

New Teachers	217
New Teachers in MD	130
New Classified	234



The Department of Human Resources continued to serve employees of Carroll County Public Schools in matters pertaining to their employment. The data represents information gathered using the state staffing date range of October 1 through September 30. The total number of contractual employees was 3,444 distributed among the employee groups shown on the chart.



Financial Information

REVENUE SOURCE	FY22	FY21	Increase	% Change
County Government	\$207,407,073	\$198,924,586	\$8,482,487	4.3%
State of Maryland	143,889,628	143,639,033	250,595	0.2%
Federal	23,733,932	23,075,416	658,516	2.9%
Other	6,578,359	5,796,856	781,503	13.5%

TOTAL REVENUES	\$381,608,992	\$371,435,891	10,173,101	2.7%
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EXPENDITURE BY CATEGORY	FY22	% of Total	FY21	% of Total	% Change in FY22 from FY21
Administration	5,736,479	1.5%	5,354,853	1.4%	7.1%
Mid-Level Administration	25,304,814	6.5%	24,898,057	6.7%	1.6%
Instructional Salaries	142,557,553	36.9%	133,192,790	35.8%	7.0%
Instructional Supplies	8,898,204	2.3%	14,939,368	4.0%	-40.4%
Other Instructional Costs	2,576,722	0.7%	2,441,501	0.7%	5.5%
Student Personnel	1,923,450	0.5%	1,852,307	0.5%	3.8%
Health Services	4,685,764	1.2%	4,584,597	1.2%	2.2%
Transportation	26,058,869	6.7%	21,650,107	5.8%	20.4%
Operation of Plant	25,180,843	6.5%	23,561,044	6.3%	6.9%
Maintenance of Plant	7,388,615	1.9%	6,897,127	1.9%	7.1%
Fixed Charges	86,123,800	22.3%	82,144,560	22.1%	4.8%
Community Services	1,327,645	0.3%	945,403	0.3%	40.4%
Special Education	48,115,088	12.4%	45,035,456	12.1%	6.8%
Capital Outlay	861,388	0.2%	4,255,476	1.1%	-79.8%

TOTAL EXPENDITURES	\$386,739,234	100.0%	\$371,752,646	100.0%	4.0%
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Carroll County Public Schools

Notice Of Non-Discrimination

The Board of Education of Carroll County does not engage in discrimination that is unlawful or contrary to Maryland State Department of Education guidance on the basis of age, color, genetic information, marital status, mental or physical disability, ancestry or national origin, race, religion, sex, sexual orientation, gender identity, or gender expression. The Board of Education of Carroll County is firmly committed to creating equal employment and educational opportunities for all persons by providing an environment that supports optimal academic achievement and productive work and is free from any form of unlawful discrimination, including access to school facilities, educational programs, and extracurricular activities. The following person has been designated to handle inquiries regarding the non-discrimination policies: Director of Human Resources, 125 North Court Street, Westminster, Maryland 21157, (410) 751-3070.

ADA Accessibility Statement

Carroll County Public Schools (CCPS) does not discriminate on the basis of disability in employment or the provision of services, programs or activities. Persons needing auxiliary aids and services for communication should contact the Communications Office at 410-751-3020 or publicinfo@carrollk12.org, or write to Carroll County Public Schools, 125 North Court Street, Westminster, Maryland 21157. Persons who are deaf, hard of hearing, or have a speech disability, may use Relay or 7-1-1. Please contact the school system at least one (1) week in advance of the date the special accommodation is needed. Information concerning the Americans with Disabilities Act is available from the Director of Facilities Management, (410) 751-3177, or the Communications Officer, (410) 751-3020, 125 North Court Street, Westminster, Maryland 21157.

Published by the Communications Office

To find out more about Carroll County Public Schools:

CALL: 410-751-3000
TTY users call via MD Relay 7-1-1

WRITE: Carroll County Public Schools
125 North Court Street
Westminster, Maryland 21157

E-MAIL: publicinfo@carrollk12.org

VISIT: www.carrollk12.org

WATCH: CETV - Channel 21

VISIT: A school near you!

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