

Board of Education Revised Request

Fiscal Year	Approved Budget	Dollar Increase	Percentage Increase
FY16	\$176,202,000		
FY17	\$189,202,000	\$13,000,000	7.4%
FY18	\$203,402,000	\$14,200,000	7.5%
FY19	\$217,202,000	\$13,800,000	6.8%
FY20	\$232,102,000	\$14,900,000	6.9%
FY21	\$247,402,000	\$15,300,000	6.6%

