

CURRENT - ELEMENTARY SCHOOL UTILIZATION

SCHOOLS	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CARROLLTOWNE	86%	81%	77%	75%	74%	73%	72%	73%	74%	76%	78%
CHARLES CARROLL	85%	82%	76%	75%	73%	71%	73%	73%	75%	77%	80%
CRANBERRY ST.	85%	86%	88%	87%	88%	85%	83%	84%	86%	88%	91%
EBB VALLEY	81%	78%	77%	75%	74%	72%	75%	76%	77%	79%	82%
ELDERSBURG	80%	80%	78%	76%	74%	73%	73%	74%	76%	78%	80%
ELMER WOLFE	68%	67%	65%	64%	62%	61%	61%	61%	63%	64%	66%
FREEDOM	93%	87%	84%	83%	80%	82%	79%	80%	81%	83%	86%
FRIENDSHIP VAL.	93%	92%	90%	91%	88%	86%	86%	87%	89%	91%	94%
HAMPSTEAD	58%	54%	51%	49%	49%	50%	48%	48%	49%	50%	52%
LINTON SPRINGS	79%	78%	77%	75%	73%	73%	74%	74%	76%	78%	80%
MANCHESTER	83%	83%	81%	82%	79%	79%	76%	77%	78%	80%	83%
MECHANICSVILLE	84%	80%	76%	72%	73%	71%	70%	71%	73%	74%	77%
MT. AIRY	85%	81%	81%	75%	75%	73%	71%	71%	71%	71%	74%
PARR'S RIDGE	72%	71%	70%	68%	67%	67%	68%	71%	73%	76%	78%
PINEY RIDGE	105%	105%	101%	103%	99%	95%	95%	96%	98%	99%	103%
ROBT. MOTON	67%	62%	60%	57%	53%	52%	54%	54%	56%	57%	59%
RUNNYMEDE	83%	80%	81%	79%	77%	76%	76%	77%	79%	81%	83%
SANDYMOUNT	83%	83%	83%	83%	80%	79%	78%	79%	80%	82%	85%
SPRING GARDEN	92%	91%	89%	88%	84%	82%	83%	84%	86%	88%	91%
TANEYTOWN	73%	72%	71%	70%	66%	67%	67%	68%	70%	71%	74%
W.WINCHESTER	108%	108%	108%	107%	106%	102%	101%	102%	104%	106%	110%
WESTMINSTER	78%	74%	71%	70%	68%	64%	68%	69%	70%	72%	74%
WINFIELD	71%	67%	66%	64%	64%	63%	62%	62%	64%	65%	67%
Total	82%	80%	78%	77%	75%	74%	73%	74%	76%	77%	80%

Over-utilized > 100%
 Adequate 80% - 100%
 Approaching Under-utilized 70%-79%
 Under-utilized < 70%

OPTION 1 - ELEMENTARY SCHOOL UTILIZATION

SCHOOLS	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CARROLLTOWNE	86%	81%	78%	77%	76%	75%	73%	74%	76%	78%	80%
CRANBERRY ST.	87%	89%	91%	91%	91%	87%	86%	87%	89%	91%	94%
EBB VALLEY	92%	89%	89%	86%	84%	82%	83%	84%	86%	88%	91%
ELDERSBURG	90%	89%	85%	84%	82%	80%	80%	81%	83%	85%	88%
ELMER WOLFE	88%	86%	86%	85%	81%	79%	81%	82%	83%	85%	88%
FREEDOM	91%	85%	81%	79%	77%	78%	76%	77%	78%	80%	83%
FRIENDSHIP VAL.	96%	94%	91%	92%	88%	86%	86%	87%	88%	91%	94%
HAMPSTEAD	75%	70%	67%	63%	63%	63%	63%	64%	66%	67%	69%
LINTON SPRINGS	82%	81%	80%	78%	74%	74%	75%	76%	78%	80%	82%
MANCHESTER	88%	87%	84%	84%	81%	79%	79%	80%	81%	83%	86%
MECHANICSVILLE	84%	78%	75%	71%	72%	70%	70%	71%	73%	74%	77%
MT. AIRY	86%	80%	78%	72%	71%	71%	70%	69%	69%	70%	72%
PARR'S RIDGE	71%	70%	70%	69%	68%	68%	69%	71%	74%	76%	79%
PINEY RIDGE	91%	91%	87%	88%	84%	82%	81%	82%	84%	86%	89%
ROBT. MOTON	73%	72%	71%	70%	69%	67%	67%	68%	69%	71%	73%
RUNNYMEDE	82%	78%	78%	77%	74%	73%	73%	74%	76%	77%	80%
SANDYMOUNT	81%	79%	77%	77%	75%	74%	73%	74%	75%	77%	80%
SPRING GARDEN	90%	90%	87%	87%	83%	82%	82%	83%	85%	87%	90%
TANEYTOWN	76%	75%	75%	73%	71%	71%	70%	71%	73%	74%	77%
W. WINCHESTER	86%	88%	88%	87%	86%	84%	83%	84%	85%	87%	90%
WESTMINSTER	88%	84%	80%	79%	77%	73%	75%	76%	78%	79%	82%
WINFIELD	66%	62%	61%	59%	59%	58%	57%	58%	59%	60%	63%
Total	84%	82%	80%	78%	76%	75%	75%	76%	77%	79%	82%

Over-utilized > 100%
 Adequate 80% - 100%
 Approaching Under-utilized 70%-79%
 Under-utilized < 70%

OPTION 2 - ELEMENTARY SCHOOL UTILIZATION

SCHOOLS	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CARROLLTOWNE	86%	81%	78%	77%	76%	75%	73%	74%	76%	78%	80%
CRANBERRY ST.	93%	93%	93%	92%	94%	89%	88%	89%	90%	92%	96%
EBB VALLEY	92%	89%	89%	86%	84%	82%	83%	84%	86%	88%	91%
ELDERSBURG	93%	92%	89%	87%	85%	82%	84%	85%	86%	88%	91%
ELMER WOLFE	96%	93%	93%	91%	88%	85%	87%	88%	90%	92%	95%
FREEDOM	91%	85%	81%	79%	77%	78%	76%	77%	78%	80%	83%
FRIENDSHIP VAL.	96%	94%	94%	95%	91%	89%	89%	90%	92%	94%	97%
HAMPSTEAD	82%	77%	74%	72%	70%	70%	69%	70%	72%	73%	76%
LINTON SPRINGS	95%	92%	91%	88%	84%	84%	85%	86%	88%	90%	93%
MANCHESTER	93%	92%	88%	89%	85%	84%	83%	84%	86%	88%	91%
MECHANICSVILLE	85%	79%	76%	72%	73%	72%	72%	73%	74%	76%	78%
PARR'S RIDGE	101%	95%	93%	88%	88%	88%	87%	88%	90%	92%	95%
PINEY RIDGE	95%	94%	90%	91%	88%	86%	85%	86%	88%	90%	93%
ROBT. MOTON	83%	80%	77%	75%	74%	72%	73%	74%	75%	77%	79%
RUNNYMEDE	86%	84%	85%	83%	80%	78%	79%	81%	82%	84%	87%
SPRING GARDEN	94%	94%	91%	90%	87%	87%	86%	87%	89%	91%	94%
TANEYTOWN	99%	96%	95%	93%	90%	91%	89%	90%	92%	94%	98%
W.WINCHESTER	96%	96%	96%	96%	94%	92%	91%	92%	94%	96%	99%
WESTMINSTER	101%	98%	94%	95%	92%	87%	89%	90%	92%	94%	97%
WINFIELD	82%	81%	80%	78%	76%	76%	75%	76%	77%	79%	82%
Total	92%	89%	87%	86%	84%	82%	82%	83%	85%	87%	90%

Over-utilized > 100%
 Adequate 80% - 100%
 Approaching Under-utilized 70%-79%
 Under-utilized < 70%

CURRENT - MIDDLE SCHOOL UTILIZATION

SCHOOL	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
MT. AIRY	79%	83%	78%	80%	76%	76%	71%	70%	69%	67%	66%
NEW WINDSOR	92%	90%	84%	82%	78%	78%	76%	74%	71%	70%	69%
NORTH CARROLL	76%	77%	75%	74%	75%	74%	76%	73%	71%	69%	69%
NORTHWEST	63%	64%	59%	61%	63%	62%	61%	56%	56%	56%	55%
OKLAHOMA RD.	92%	90%	86%	84%	79%	73%	74%	72%	72%	68%	67%
SHILOH	76%	78%	77%	77%	78%	77%	76%	72%	70%	69%	68%
SYKESVILLE	109%	106%	106%	98%	102%	100%	99%	94%	91%	90%	89%
EAST	92%	91%	91%	89%	88%	92%	90%	89%	83%	82%	81%
WEST	94%	97%	98%	93%	89%	88%	84%	81%	76%	77%	76%
Total	86%	86%	84%	83%	81%	80%	79%	76%	73%	72%	71%

Over-utilized	> 100%
Adequate	80% - 100%
Approaching Under-utilized	70%-79%
Under-utilized	< 70%

OPTION 1 - MIDDLE SCHOOL UTILIZATION

SCHOOL	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
MT. AIRY	98%	102%	96%	96%	89%	86%	80%	80%	79%	77%	77%
NEW WINDSOR	70%	64%	60%	57%	57%	59%	57%	53%	51%	51%	51%
NORTH CARROLL	76%	77%	76%	77%	78%	77%	76%	72%	69%	69%	68%
NORTHWEST	68%	70%	64%	68%	68%	69%	67%	63%	62%	61%	61%
OKLAHOMA RD.	100%	97%	95%	90%	84%	78%	80%	77%	76%	73%	72%
SHILOH	86%	88%	87%	87%	86%	83%	81%	77%	76%	74%	74%
SYKESVILLE	97%	93%	90%	84%	88%	86%	84%	78%	75%	76%	75%
EAST	98%	99%	96%	94%	89%	93%	91%	91%	86%	84%	83%
WEST	75%	76%	79%	73%	74%	75%	75%	72%	67%	67%	66%
Total	86%	86%	84%	82%	80%	79%	78%	75%	72%	71%	70%

Over-utilized	> 100%
Adequate	80% - 100%
Approaching Under-utilized	70%-79%
Under-utilized	< 70%

OPTION 2 - MIDDLE SCHOOL UTILIZATION

SCHOOL	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
MT. AIRY	100%	102%	96%	95%	91%	88%	84%	83%	82%	80%	79%
NORTH CARROLL	79%	79%	79%	79%	80%	79%	79%	74%	71%	71%	70%
NORTHWEST	96%	97%	88%	91%	90%	91%	88%	84%	81%	81%	80%
OKLAHOMA RD.	99%	95%	91%	86%	80%	75%	76%	73%	72%	69%	69%
SHILOH	83%	85%	82%	79%	78%	77%	76%	73%	71%	69%	69%
SYKESVILLE	99%	97%	95%	90%	93%	90%	88%	83%	80%	80%	79%
EAST	88%	89%	91%	91%	84%	83%	79%	79%	76%	75%	74%
WEST	90%	90%	90%	83%	85%	89%	88%	84%	78%	78%	78%
Total	91%	91%	89%	87%	85%	84%	82%	79%	77%	75%	75%

Over-utilized	> 100%
Adequate	80% - 100%
Approaching Under-utilized	70%-79%
Under-utilized	< 70%

CURRENT - HIGH SCHOOL UTILIZATION

School	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CENTURY	87%	84%	83%	86%	85%	84%	82%	80%	80%	78%	77%
FSK	76%	76%	74%	72%	72%	70%	68%	70%	67%	67%	65%
LIBERTY	95%	97%	99%	98%	96%	92%	87%	85%	80%	78%	76%
MAN. VALLEY	61%	60%	58%	57%	56%	57%	54%	56%	55%	55%	55%
NORTH CARROLL	62%	62%	61%	62%	61%	62%	61%	62%	61%	61%	59%
S. CARROLL	80%	77%	79%	79%	79%	78%	78%	75%	72%	72%	68%
WESTMINSTER	84%	83%	79%	81%	81%	82%	81%	78%	77%	73%	71%
WINTERS MILL	84%	86%	83%	86%	87%	85%	86%	84%	86%	85%	83%
Total	79%	78%	77%	78%	77%	77%	75%	74%	73%	71%	69%

Over-utilized
 Adequate
 Approaching Under-utilized
 Under-utilized

> 100%
80% - 100%
70%-79%
< 70%

OPTION 1 - HIGH SCHOOL UTILIZATION

School	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CENTURY	80%	79%	78%	80%	78%	77%	73%	72%	72%	69%	69%
FSK	85%	88%	86%	83%	84%	81%	78%	80%	79%	78%	76%
LIBERTY	97%	98%	97%	97%	94%	91%	87%	83%	78%	76%	74%
MAN. VALLEY	67%	66%	63%	62%	62%	63%	61%	63%	63%	61%	60%
NORTH CARROLL	90%	88%	88%	88%	86%	87%	86%	86%	83%	81%	79%
S. CARROLL	84%	81%	82%	83%	83%	82%	81%	76%	72%	71%	67%
WESTMINSTER	58%	58%	56%	59%	58%	59%	59%	57%	59%	57%	57%
WINTERS MILL	80%	81%	78%	80%	82%	79%	80%	76%	76%	76%	74%
Total	79%	78%	77%	78%	77%	76%	74%	73%	72%	70%	68%

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 Adequate
 Approaching Under-utilized
 Under-utilized

> 100%
80% - 100%
70%-79%
< 70%

OPTION 2 - HIGH SCHOOL UTILIZATION

School	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
CENTURY	82%	78%	76%	77%	75%	75%	73%	72%	71%	69%	67%
FSK	81%	83%	81%	80%	81%	78%	75%	77%	75%	74%	72%
LIBERTY	96%	99%	100%	101%	98%	94%	89%	84%	79%	77%	75%
MAN. VALLEY	94%	92%	90%	88%	87%	88%	86%	88%	87%	85%	83%
S. CARROLL	80%	77%	79%	79%	78%	77%	76%	72%	69%	69%	65%
WESTMINSTER	89%	89%	87%	90%	89%	89%	87%	86%	87%	85%	85%
WINTERS MILL	98%	97%	93%	95%	96%	96%	96%	92%	90%	88%	85%
Total	88%	88%	87%	87%	86%	85%	83%	82%	80%	79%	76%

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 Adequate
 Approaching Under-utilized
 Under-utilized

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80% - 100%
70%-79%
< 70%