

## Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

### BAC CURRENT BOUNDARIES (No PreK) ELEMENTARY SCHOOLS

School	State Rated Capacity				Enrollment Actual	PROJECTED ENROLLMENT										
	K-5	PreK	Spec. Ed.	Total		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Carrolltowne	548	0	40	588	506	477	453	441	437	427	421	427	435	445	461	
	Over (Under) State Rated Capacity				(82)	(111)	(135)	(147)	(151)	(161)	(167)	(161)	(153)	(143)	(127)	
	Percent of STATE Capacity				86%	81%	77%	75%	74%	73%	72%	73%	74%	76%	78%	
Charles Carroll	320	0	0	320	271	262	244	240	233	227	232	235	240	246	255	
	Over (Under) State Rated Capacity				(49)	(58)	(76)	(80)	(87)	(93)	(88)	(85)	(80)	(74)	(65)	
	Percent of STATE Capacity				85%	82%	76%	75%	73%	71%	73%	73%	75%	77%	80%	
Cranberry Station	550	0	0	550	469	475	485	478	484	465	456	462	471	482	499	
	Over (Under) State Rated Capacity				(81)	(75)	(65)	(72)	(66)	(85)	(94)	(88)	(79)	(68)	(51)	
	Percent of STATE Capacity				85%	86%	88%	87%	88%	85%	83%	84%	86%	88%	91%	
Ebb Valley	571	0	0	571	463	444	441	431	425	413	427	433	442	452	467	
	Over (Under) State Rated Capacity				(108)	(127)	(130)	(140)	(146)	(158)	(144)	(138)	(129)	(119)	(104)	
	Percent of STATE Capacity				81%	78%	77%	75%	74%	72%	75%	76%	77%	79%	82%	
Eldersburg	570	0	0	570	458	455	443	432	422	417	418	423	432	442	457	
	Over (Under) State Rated Capacity				(112)	(115)	(127)	(138)	(148)	(153)	(152)	(147)	(138)	(128)	(113)	
	Percent of STATE Capacity				80%	80%	78%	76%	74%	73%	73%	74%	76%	78%	80%	
Elmer Wolfe	548	0	0	548	372	365	355	348	338	333	333	337	343	351	363	
	Over (Under) State Rated Capacity				(176)	(183)	(193)	(200)	(210)	(215)	(215)	(211)	(205)	(197)	(185)	
	Percent of STATE Capacity				68%	67%	65%	64%	62%	61%	61%	61%	63%	64%	66%	
Freedom	525	0	0	525	488	457	440	437	422	433	414	419	427	436	452	
	Over (Under) State Rated Capacity				(37)	(68)	(85)	(88)	(103)	(92)	(111)	(106)	(98)	(89)	(73)	
	Percent of STATE Capacity				93%	87%	84%	83%	80%	82%	79%	80%	81%	83%	86%	
Friendship Valley	527	0	0	527	489	484	476	480	465	452	453	459	468	478	494	
	Over (Under) State Rated Capacity				(38)	(43)	(51)	(47)	(62)	(75)	(74)	(68)	(59)	(49)	(33)	
	Percent of STATE Capacity				93%	92%	90%	91%	88%	86%	86%	87%	89%	91%	94%	
Hampstead	526	0	40	566	326	305	290	279	275	281	270	273	278	284	294	
	Over (Under) State Rated Capacity				(240)	(261)	(276)	(287)	(291)	(285)	(296)	(293)	(288)	(282)	(272)	
	Percent of STATE Capacity				58%	54%	51%	49%	49%	50%	48%	48%	49%	50%	52%	
Linton Springs	731	0	0	731	580	572	562	551	533	533	538	544	554	567	586	
	Over (Under) State Rated Capacity				(151)	(159)	(169)	(180)	(198)	(198)	(193)	(187)	(177)	(164)	(145)	
	Percent of STATE Capacity				79%	78%	77%	75%	73%	73%	74%	74%	76%	78%	80%	
Manchester	707	0	0	707	584	587	573	582	559	562	535	542	553	565	585	
	Over (Under) State Rated Capacity				(123)	(120)	(134)	(125)	(148)	(145)	(172)	(165)	(154)	(142)	(122)	
	Percent of STATE Capacity				83%	83%	81%	82%	79%	79%	76%	77%	78%	80%	83%	
Mechanicsville	616	0	0	616	520	490	467	444	451	439	433	438	448	458	474	
	Over (Under) State Rated Capacity				(96)	(126)	(149)	(172)	(165)	(177)	(183)	(178)	(168)	(158)	(142)	
	Percent of STATE Capacity				84%	80%	76%	72%	73%	71%	70%	71%	73%	74%	77%	

# Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

## BAC CURRENT BOUNDARIES (No PreK) ELEMENTARY SCHOOLS

School	State Rated Capacity				Enrollment Actual 2014	PROJECTED ENROLLMENT									
	K-5	PreK	Spec. Ed.	Total		2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Mt. Airy (Grades 3-5)	598	0	0	598	510 (88) 85%	487 (111) 81%	484 (114) 81%	451 (147) 75%	446 (152) 75%	436 (162) 73%	425 (173) 71%	422 (176) 71%	423 (175) 71%	427 (171) 71%	441 (157) 74%
Parr's Ridge (Grades K-2)	590	0	0	590	425 (165) 72%	421 (169) 71%	411 (179) 70%	400 (190) 68%	397 (193) 67%	398 (192) 67%	402 (188) 68%	416 (174) 71%	431 (159) 73%	447 (143) 76%	462 (128) 78%
Piney Ridge	571	0	0	571	598 27 105%	599 28 105%	577 6 101%	587 16 103%	564 (7) 99%	544 (27) 95%	540 (31) 95%	546 (25) 96%	557 (14) 98%	568 (3) 99%	588 17 103%
Robert Moton	548	0	30	578	385 (193) 67%	359 (219) 62%	344 (234) 60%	329 (249) 57%	308 (270) 53%	302 (276) 52%	310 (268) 54%	314 (264) 54%	321 (257) 56%	328 (250) 57%	340 (238) 59%
Runnymede	594	0	30	624	517 (107) 83%	499 (125) 80%	505 (119) 81%	496 (128) 79%	478 (146) 77%	474 (150) 76%	476 (148) 76%	482 (142) 77%	492 (132) 79%	504 (120) 81%	521 (103) 83%
Sandymount	527	0	0	527	440 (87) 83%	438 (89) 83%	437 (90) 83%	436 (91) 83%	420 (107) 80%	417 (110) 79%	409 (118) 78%	414 (113) 79%	422 (105) 80%	432 (95) 82%	447 (80) 85%
Spring Garden	593	0	0	593	544 (49) 92%	537 (56) 91%	530 (63) 89%	521 (72) 88%	500 (93) 84%	485 (108) 82%	493 (100) 83%	499 (94) 84%	508 (85) 86%	519 (74) 88%	537 (56) 91%
Taneytown	550	0	0	550	402 (148) 73%	396 (154) 72%	388 (162) 71%	384 (166) 70%	363 (187) 66%	366 (184) 67%	370 (180) 67%	375 (175) 68%	383 (167) 70%	392 (158) 71%	406 (144) 74%
Westminster	593	0	0	593	464 (129) 78%	440 (153) 74%	419 (174) 71%	414 (179) 70%	402 (191) 68%	381 (212) 64%	401 (192) 68%	407 (186) 69%	415 (178) 70%	424 (169) 72%	439 (154) 74%
Wm. Winchester	571	0	0	571	618 47 108%	614 43 108%	617 46 108%	610 39 107%	604 33 106%	581 10 102%	576 5 101%	583 12 102%	594 23 104%	607 36 106%	628 57 110%
Winfield	662	0	50	712	509 (203) 71%	479 (233) 67%	472 (240) 66%	457 (255) 64%	456 (256) 64%	448 (264) 63%	438 (274) 62%	444 (268) 62%	453 (259) 64%	464 (248) 65%	480 (232) 67%
<b>TOTALS</b>	<b>13136</b>	<b>0</b>	<b>190</b>	<b>13326</b>	<b>10938</b>	<b>10642</b>	<b>10413</b>	<b>10228</b>	<b>9982</b>	<b>9814</b>	<b>9770</b>	<b>9894</b>	<b>10090</b>	<b>10318</b>	<b>10676</b>
					(2,388) 82%	(2,684) 80%	(2,913) 78%	(3,098) 77%	(3,344) 75%	(3,512) 74%	(3,556) 73%	(3,432) 74%	(3,236) 76%	(3,008) 77%	(2,650) 80%

Note: PreK Enrollments and Capacities were not included

## Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

### BAC CURRENT BOUNDARIES MIDDLE SCHOOLS

School	Functional		Enrollment Actual	PROJECTED ENROLLMENT									
	6-8	Spec Ed		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Mt. Airy	750	20	607 (163) 79%	642 (128) 83%	601 (169) 78%	618 (152) 80%	585 (185) 76%	582 (188) 76%	546 (224) 71%	541 (229) 70%	528 (242) 69%	513 (257) 67%	509 (261) 66%
New Windsor	400	30	396 (34) 92%	387 (43) 90%	360 (70) 84%	351 (79) 82%	336 (94) 78%	334 (96) 78%	326 (104) 76%	317 (113) 74%	307 (123) 71%	299 (131) 70%	297 (133) 69%
North Carroll	750	20	583 (187) 76%	594 (176) 77%	574 (196) 75%	573 (197) 74%	578 (192) 75%	568 (202) 74%	586 (184) 76%	559 (211) 73%	549 (221) 71%	529 (241) 69%	524 (246) 68%
Northwest	750	20	484 (286) 63%	496 (274) 64%	456 (314) 59%	470 (300) 61%	482 (288) 63%	481 (289) 62%	467 (303) 61%	432 (338) 56%	428 (342) 56%	429 (341) 56%	425 (345) 55%
Oklahoma Road	825	20	779 (66) 92%	758 (87) 90%	729 (116) 86%	712 (133) 84%	669 (176) 79%	621 (224) 73%	628 (217) 74%	607 (238) 72%	605 (240) 72%	574 (271) 68%	569 (276) 67%
Shiloh	825	20	642 (203) 76%	655 (190) 78%	654 (191) 77%	650 (195) 77%	660 (185) 78%	650 (195) 77%	646 (199) 76%	609 (236) 72%	595 (250) 70%	581 (264) 69%	576 (269) 68%
Sykesville	725	20	815 70 109%	791 46 106%	787 42 106%	733 (12) 98%	757 12 102%	743 (2) 100%	741 (4) 99%	700 (45) 94%	675 (70) 91%	670 (75) 90%	665 (80) 89%
Westminster East	750	40	730 (60) 92%	715 (75) 91%	717 (73) 91%	707 (83) 89%	693 (97) 88%	726 (64) 92%	712 (78) 90%	701 (89) 89%	655 (135) 83%	644 (146) 82%	638 (152) 81%
Westminster West	1025	20	986 (59) 94%	1011 (34) 97%	1029 (16) 98%	970 (75) 93%	928 (117) 89%	923 (122) 88%	876 (169) 84%	850 (195) 81%	793 (252) 76%	806 (239) 77%	798 (247) 76%
<b>TOTAL</b>	<b>6800</b>	<b>210</b>	<b>6022 (988) 86%</b>	<b>6049 (961) 86%</b>	<b>5907 (1,103) 84%</b>	<b>5784 (1,226) 83%</b>	<b>5688 (1,322) 81%</b>	<b>5628 (1,382) 80%</b>	<b>5528 (1,482) 79%</b>	<b>5316 (1,694) 76%</b>	<b>5135 (1,875) 73%</b>	<b>5045 (1,965) 72%</b>	<b>5001 (2,009) 71%</b>

## Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

### BAC CURRENT BOUNDARIES HIGH SCHOOLS

School	Capacity State Rated			Enrollment		Enrollment						Enrollment Projected		
	9-12	Spec Ed	Total	Actual 2014	Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Century	1267	30	1297	1124	1094	1076	1115	1098	1093	1060	1038	1043	1013	1002
	Over (Under) State Rated Capacity			(173)	(203)	(221)	(182)	(199)	(204)	(237)	(259)	(254)	(284)	(295)
	Percent of STATE Capacity			87%	84%	83%	86%	85%	84%	82%	80%	80%	78%	77%
Francis Scott Key	1224	30	1254	958	952	924	898	908	881	847	875	845	838	814
	Over (Under) State Rated Capacity			(296)	(302)	(330)	(356)	(346)	(373)	(407)	(379)	(409)	(416)	(440)
	Percent of STATE Capacity			76%	76%	74%	72%	72%	70%	68%	70%	67%	67%	65%
Liberty	1118	20	1138	1077	1107	1122	1119	1087	1049	995	971	905	889	861
	Over (Under) State Rated Capacity			(61)	(31)	(16)	(19)	(51)	(89)	(143)	(167)	(233)	(249)	(277)
	Percent of STATE Capacity			95%	97%	99%	98%	96%	92%	87%	85%	80%	78%	76%
Manchester Valley	1267	30	1297	791	775	748	733	730	737	706	726	714	717	711
	Over (Under) State Rated Capacity			(506)	(522)	(549)	(564)	(567)	(560)	(591)	(571)	(583)	(580)	(586)
	Percent of STATE Capacity			61%	60%	58%	57%	56%	57%	54%	56%	55%	55%	55%
North Carroll	1139	20	1159	720	713	712	714	708	714	705	719	706	702	687
	Over (Under) State Rated Capacity			(439)	(446)	(447)	(445)	(451)	(445)	(454)	(440)	(453)	(457)	(472)
	Percent of STATE Capacity			62%	62%	61%	62%	61%	62%	61%	62%	61%	61%	59%
South Carroll	1309	30	1339	1071	1033	1060	1056	1054	1050	1038	1000	969	966	909
	Over (Under) State Rated Capacity			(268)	(306)	(279)	(283)	(285)	(289)	(301)	(339)	(370)	(373)	(430)
	Percent of STATE Capacity			80%	77%	79%	79%	79%	78%	78%	75%	72%	72%	68%
Westminster	1798	40	1838	1547	1522	1455	1484	1485	1504	1494	1433	1419	1349	1311
	Over (Under) State Rated Capacity			(291)	(316)	(383)	(354)	(353)	(334)	(344)	(405)	(419)	(489)	(527)
	Percent of STATE Capacity			84%	83%	79%	81%	81%	82%	81%	78%	77%	73%	71%
Winters Mill	1267	30	1297	1092	1120	1079	1121	1130	1102	1117	1086	1111	1104	1073
	Over (Under) State Rated Capacity			(205)	(177)	(218)	(176)	(167)	(195)	(180)	(211)	(186)	(193)	(224)
	Percent of STATE Capacity			84%	86%	83%	86%	87%	85%	86%	84%	86%	85%	83%
TOTALS	10,389	230	10,619	8,380	8,316	8,176	8,240	8,200	8,130	7,962	7,848	7,712	7,578	7,368
	Over (Under) State Rated Capacity			(2,239)	(2,303)	(2,443)	(2,379)	(2,419)	(2,489)	(2,657)	(2,771)	(2,907)	(3,041)	(3,251)
	Percent of STATE Capacity			79%	78%	77%	78%	77%	77%	75%	74%	73%	71%	69%

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Carroll County Public Schools Actual & Projected Enrollment

### BAC OPTION 1 (No PreK) ELEMENTARY SCHOOLS

School	State Rated Capacity				Enrollment Actual	PROJECTED ENROLLMENTS									
	K-5	PreK	Spec. Ed.	Total		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Carrolltowne	548	0	40	588	505	478	457	450	448	443	431	436	445	456	471
	Over (Under) State Rated Capacity				(83)	(110)	(131)	(138)	(140)	(145)	(157)	(152)	(143)	(132)	(117)
	Percent of STATE Capacity				86%	81%	78%	77%	76%	75%	73%	74%	76%	78%	80%
Cranberry Station	550	0	0	550	481	489	502	503	500	479	473	478	487	498	515
	Over (Under) State Rated Capacity				(69)	(61)	(48)	(47)	(50)	(71)	(77)	(72)	(63)	(52)	(35)
	Percent of STATE Capacity				87%	89%	91%	91%	91%	87%	86%	87%	89%	91%	94%
Ebb Valley	571	0	0	571	524	509	507	493	477	471	476	482	491	502	519
	Over (Under) State Rated Capacity				(47)	(62)	(64)	(78)	(94)	(100)	(95)	(89)	(80)	(69)	(52)
	Percent of STATE Capacity				92%	89%	89%	86%	84%	82%	83%	84%	86%	88%	91%
Eldersburg	570	0	0	570	514	505	487	478	467	458	457	463	472	483	501
	Over (Under) State Rated Capacity				(56)	(65)	(83)	(92)	(103)	(112)	(113)	(107)	(98)	(87)	(69)
	Percent of STATE Capacity				90%	89%	85%	84%	82%	80%	80%	81%	83%	85%	88%
Elmer Wolfe	548	0	0	548	481	473	471	465	445	435	443	448	457	468	484
	Over (Under) State Rated Capacity				(67)	(75)	(77)	(83)	(103)	(113)	(105)	(100)	(91)	(80)	(64)
	Percent of STATE Capacity				88%	86%	86%	85%	81%	79%	81%	82%	83%	85%	88%
Freedom	525	0	0	525	479	446	424	417	403	411	399	404	412	422	436
	Over (Under) State Rated Capacity				(46)	(79)	(101)	(108)	(122)	(114)	(126)	(121)	(113)	(103)	(89)
	Percent of STATE Capacity				91%	85%	81%	79%	77%	78%	76%	77%	78%	80%	83%
Friendship Valley	527	0	0	527	508	494	480	484	465	453	451	457	466	477	494
	Over (Under) State Rated Capacity				(19)	(33)	(47)	(43)	(62)	(74)	(76)	(70)	(61)	(50)	(33)
	Percent of STATE Capacity				96%	94%	91%	92%	88%	86%	86%	87%	88%	91%	94%
Hampstead	526	0	40	566	423	396	382	359	356	357	359	364	371	379	391
	Over (Under) State Rated Capacity				(143)	(170)	(184)	(207)	(210)	(209)	(207)	(202)	(195)	(187)	(175)
	Percent of STATE Capacity				75%	70%	67%	63%	63%	63%	63%	64%	66%	67%	69%
Linton Springs	731	0	0	731	603	592	587	570	541	539	550	558	569	582	601
	Over (Under) State Rated Capacity				(128)	(139)	(144)	(161)	(190)	(192)	(181)	(173)	(162)	(149)	(130)
	Percent of STATE Capacity				82%	81%	80%	78%	74%	74%	75%	76%	78%	80%	82%
Manchester	707	0	0	707	625	614	592	597	573	561	557	564	575	588	608
	Over (Under) State Rated Capacity				(82)	(93)	(115)	(110)	(134)	(146)	(150)	(143)	(132)	(119)	(99)
	Percent of STATE Capacity				88%	87%	84%	84%	81%	79%	79%	80%	81%	83%	86%
Mechanicsville	616	0	0	616	518	482	461	435	441	433	433	439	447	457	473
	Over (Under) State Rated Capacity				(98)	(134)	(155)	(181)	(175)	(183)	(183)	(177)	(169)	(159)	(143)
	Percent of STATE Capacity				84%	78%	75%	71%	72%	70%	70%	71%	73%	74%	77%
Mt. Airy (Grades 3-5)	598	0	0	598	514	481	466	430	427	422	416	411	412	417	431
	Over (Under) State Rated Capacity				(84)	(117)	(132)	(168)	(171)	(176)	(182)	(187)	(186)	(181)	(167)
	Percent of STATE Capacity				86%	80%	78%	72%	71%	71%	70%	69%	69%	70%	72%
Parr's Ridge (Grades K-2)	590	0	0	590	419	415	411	405	401	402	406	420	435	450	465
	Over (Under) State Rated Capacity				(171)	(175)	(179)	(185)	(189)	(188)	(184)	(170)	(155)	(140)	(125)
	Percent of STATE Capacity				71%	70%	70%	69%	68%	68%	69%	71%	74%	76%	79%

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Carroll County Public Schools Actual & Projected Enrollment

## BAC OPTION 1 (No PreK) ELEMENTARY SCHOOLS

School	State Rated Capacity			Total	Enrollment	PROJECTED ENROLLMENTS									
	K-5	PreK	Spec. Ed.		Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Piney Ridge	571	0	0	571	520	517	494	502	482	467	463	469	478	490	507
	Over (Under) State Rated Capacity				(51)	(54)	(77)	(69)	(89)	(104)	(108)	(102)	(93)	(81)	(64)
	Percent of STATE Capacity				91%	91%	87%	88%	84%	82%	81%	82%	84%	86%	89%
Robert Moton	548	0	30	578	424	415	413	405	397	390	387	393	400	410	424
	Over (Under) State Rated Capacity				(154)	(163)	(165)	(173)	(181)	(188)	(191)	(185)	(178)	(168)	(154)
	Percent of STATE Capacity				73%	72%	71%	70%	69%	67%	67%	68%	69%	71%	73%
Runnymede	594	0	30	624	510	486	486	478	463	453	457	463	472	482	499
	Over (Under) State Rated Capacity				(114)	(138)	(138)	(146)	(161)	(171)	(167)	(161)	(152)	(142)	(125)
	Percent of STATE Capacity				82%	78%	78%	77%	74%	73%	73%	74%	76%	77%	80%
Sandymount	527	0	0	527	425	414	407	405	393	389	383	388	395	405	419
	Over (Under) State Rated Capacity				(102)	(113)	(120)	(122)	(134)	(138)	(144)	(139)	(132)	(122)	(108)
	Percent of STATE Capacity				81%	79%	77%	77%	75%	74%	73%	74%	75%	77%	80%
Spring Garden	593	0	0	593	535	534	517	515	495	488	486	492	502	514	532
	Over (Under) State Rated Capacity				(58)	(59)	(76)	(78)	(98)	(105)	(107)	(101)	(91)	(79)	(61)
	Percent of STATE Capacity				90%	90%	87%	87%	83%	82%	82%	83%	85%	87%	90%
Taneytown	550	0	0	550	420	415	412	403	389	390	386	391	400	409	423
	Over (Under) State Rated Capacity				(130)	(135)	(138)	(147)	(161)	(160)	(164)	(159)	(150)	(141)	(127)
	Percent of STATE Capacity				76%	75%	75%	73%	71%	71%	70%	71%	73%	74%	77%
Westminster	593	0	0	593	520	500	474	470	459	433	445	451	460	470	487
	Over (Under) State Rated Capacity				(73)	(93)	(119)	(123)	(134)	(160)	(148)	(142)	(133)	(123)	(106)
	Percent of STATE Capacity				88%	84%	80%	79%	77%	73%	75%	76%	78%	79%	82%
Wm. Winchester	571	0	0	571	490	501	502	499	492	479	473	478	487	498	515
	Over (Under) State Rated Capacity				(81)	(70)	(69)	(72)	(79)	(92)	(98)	(93)	(84)	(73)	(56)
	Percent of STATE Capacity				86%	88%	88%	87%	86%	84%	83%	84%	85%	87%	90%
Winfield	662	0	50	712	469	444	434	418	419	413	408	413	421	430	446
	Over (Under) State Rated Capacity				(243)	(268)	(278)	(294)	(293)	(299)	(304)	(299)	(291)	(282)	(266)
	Percent of STATE Capacity				66%	62%	61%	59%	59%	58%	57%	58%	59%	60%	63%
<b>TOTALS</b>	<b>12816</b>	<b>0</b>	<b>190</b>	<b>13006</b>	<b>10907</b>	<b>10600</b>	<b>10366</b>	<b>10181</b>	<b>9933</b>	<b>9766</b>	<b>9739</b>	<b>9862</b>	<b>10054</b>	<b>10287</b>	<b>10641</b>
	Over (Under) State Rated Capacity				(2,099)	(2,406)	(2,640)	(2,825)	(3,073)	(3,240)	(3,267)	(3,144)	(2,952)	(2,719)	(2,365)
	Percent of STATE Capacity				84%	82%	80%	78%	76%	75%	75%	76%	77%	79%	82%

Note: PreK Enrollments and Capacities were not included

# Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

## BAC OPTION 1 MIDDLE SCHOOLS

School	Capacity				Enrollment Actual 2014	Projected 2015	Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	6-8	Functional Spec Ed			2016	2017	2018	2019	2020	2021	2022	2023	2024
Mt. Airy	850	20	750	20	754	786	738	740	682	663	619	618	608	596	590
	Over (Under) Functional Capacity				(16)	16	(32)	(30)	(88)	(107)	(151)	(152)	(162)	(174)	(180)
	Percent of Functional Capacity				98%	102%	96%	96%	89%	86%	80%	80%	79%	77%	77%
New Windsor	510	30	400	30	302	277	258	243	246	254	243	229	218	221	219
	Over (Under) Functional Capacity				(128)	(153)	(172)	(187)	(184)	(176)	(187)	(201)	(212)	(209)	(211)
	Percent of Functional Capacity				70%	64%	60%	57%	57%	59%	57%	53%	51%	51%	51%
North Carroll	850	20	750	20	588	594	587	590	599	593	588	552	533	529	524
	Over (Under) Functional Capacity				(182)	(176)	(183)	(180)	(171)	(177)	(182)	(218)	(237)	(241)	(246)
	Percent of Functional Capacity				76%	77%	76%	77%	78%	77%	76%	72%	69%	69%	68%
Northwest	850	20	750	20	521	542	495	526	523	532	516	488	475	473	468
	Over (Under) Functional Capacity				(249)	(228)	(275)	(244)	(247)	(238)	(254)	(282)	(295)	(297)	(302)
	Percent of Functional Capacity				68%	70%	64%	68%	68%	69%	67%	63%	62%	61%	61%
Oklahoma Road	871	20	825	20	841	818	800	763	714	661	672	652	646	613	607
	Over (Under) Functional Capacity				(4)	(27)	(45)	(82)	(131)	(184)	(173)	(193)	(199)	(232)	(238)
	Percent of Functional Capacity				100%	97%	95%	90%	84%	78%	80%	77%	76%	73%	72%
Shiloh	871	20	825	20	727	745	739	734	725	698	683	650	640	628	623
	Over (Under) Functional Capacity				(118)	(100)	(106)	(111)	(120)	(147)	(162)	(195)	(205)	(217)	(222)
	Percent of Functional Capacity				86%	88%	87%	87%	86%	83%	81%	77%	76%	74%	74%
Sykesville	808	20	725	20	722	691	671	623	654	640	628	581	561	564	559
	Over (Under) Functional Capacity				(23)	(54)	(74)	(122)	(91)	(105)	(117)	(164)	(184)	(181)	(186)
	Percent of Functional Capacity				97%	93%	90%	84%	88%	86%	84%	78%	75%	76%	75%
Westminster East	808	40	750	40	776	780	755	744	705	732	715	716	678	662	655
	Over (Under) Functional Capacity				(14)	(10)	(35)	(46)	(85)	(58)	(75)	(74)	(112)	(128)	(135)
	Percent of Functional Capacity				98%	99%	96%	94%	89%	93%	91%	91%	86%	84%	83%
Westminster West	1126	20	1025	20	788	793	826	768	776	788	788	756	704	701	694
	Over (Under) Functional Capacity				(257)	(252)	(219)	(277)	(269)	(257)	(257)	(289)	(341)	(344)	(351)
	Percent of Functional Capacity				75%	76%	79%	73%	74%	75%	75%	72%	67%	67%	66%
<b>TOTAL</b>	<b>7544</b>	<b>210</b>	<b>6800</b>	<b>210</b>	<b>6019</b>	<b>6026</b>	<b>5869</b>	<b>5731</b>	<b>5624</b>	<b>5561</b>	<b>5452</b>	<b>5242</b>	<b>5063</b>	<b>4987</b>	<b>4939</b>
	Over (Under) Functional Capacity				(991)	(984)	(1,141)	(1,279)	(1,386)	(1,449)	(1,558)	(1,768)	(1,947)	(2,023)	(2,071)
	Percent of Functional Capacity				86%	86%	84%	82%	80%	79%	78%	75%	72%	71%	70%

# Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

## BAC OPTION 1 HIGH SCHOOLS

School	Capacity			Enrollment Actual	PROJECTED ENROLLMENT									
	9-12	State Rated Spec Ed	Total		2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Century	1267	30	1297	1044	1019	1011	1035	1013	997	950	938	936	901	884
	Over (Under) State Rated Capacity			(253)	(278)	(286)	(262)	(284)	(300)	(347)	(359)	(361)	(396)	(413)
	Percent of STATE Capacity			80%	79%	78%	80%	78%	77%	73%	72%	72%	69%	68%
Francis Scott Key	1224	30	1254	1068	1103	1073	1043	1050	1011	973	1005	985	979	952
	Over (Under) State Rated Capacity			(186)	(151)	(181)	(211)	(204)	(243)	(281)	(249)	(269)	(275)	(302)
	Percent of STATE Capacity			85%	88%	86%	83%	84%	81%	78%	80%	79%	78%	76%
Liberty	1118	20	1138	1104	1113	1104	1106	1070	1037	986	947	884	865	841
	Over (Under) State Rated Capacity			(34)	(25)	(34)	(32)	(68)	(101)	(152)	(191)	(254)	(273)	(297)
	Percent of STATE Capacity			97%	98%	97%	97%	94%	91%	87%	83%	78%	76%	74%
Manchester Valley	1267	30	1297	875	857	821	809	808	812	791	819	811	792	779
	Over (Under) State Rated Capacity			(284)	(302)	(338)	(350)	(351)	(347)	(368)	(340)	(348)	(367)	(380)
	Percent of STATE Capacity			67%	66%	63%	62%	62%	63%	61%	63%	63%	61%	60%
North Carroll	1139	20	1159	1045	1021	1022	1015	1000	1013	998	997	964	941	911
	Over (Under) State Rated Capacity			(114)	(138)	(137)	(144)	(159)	(146)	(161)	(162)	(195)	(218)	(248)
	Percent of STATE Capacity			90%	88%	88%	88%	86%	87%	86%	86%	83%	81%	79%
South Carroll	1309	30	1339	1119	1078	1101	1105	1106	1097	1079	1018	969	952	894
	Over (Under) State Rated Capacity			(220)	(261)	(238)	(234)	(233)	(242)	(260)	(321)	(370)	(387)	(445)
	Percent of STATE Capacity			84%	81%	82%	83%	83%	82%	81%	76%	72%	71%	67%
Westminster	1798	40	1838	1072	1063	1027	1085	1068	1091	1086	1056	1085	1050	1042
	Over (Under) State Rated Capacity			(766)	(775)	(811)	(753)	(770)	(747)	(752)	(782)	(753)	(788)	(796)
	Percent of STATE Capacity			58%	58%	56%	59%	58%	59%	59%	57%	59%	57%	57%
Winters Mill	1267	30	1297	1044	1049	1010	1035	1058	1031	1032	983	985	990	957
	Over (Under) State Rated Capacity			(253)	(248)	(287)	(262)	(239)	(266)	(265)	(314)	(312)	(307)	(340)
	Percent of STATE Capacity			80%	81%	78%	80%	82%	79%	80%	76%	76%	76%	74%
<b>TOTALS</b>	<b>10,389</b>	<b>230</b>	<b>10,619</b>	<b>8,371</b>	<b>8,303</b>	<b>8,169</b>	<b>8,233</b>	<b>8,173</b>	<b>8,089</b>	<b>7,895</b>	<b>7,763</b>	<b>7,619</b>	<b>7,470</b>	<b>7,260</b>
	Over (Under) State Rated Capacity			(2,248)	(2,316)	(2,450)	(2,386)	(2,446)	(2,530)	(2,724)	(2,856)	(3,000)	(3,149)	(3,359)
	Percent of STATE Capacity			79%	78%	77%	78%	77%	76%	74%	73%	72%	70%	68%

# Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

## BAC OPTION 2 (No PreK) ELEMENTARY SCHOOLS

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Carrolltowne	548	0	40	588	505	478	457	450	448	443	431	436	445	456	471	
	Over (Under) State Rated Capacity				(83)	(110)	(131)	(138)	(140)	(145)	(157)	(152)	(143)	(132)	(117)	
	Percent of STATE Capacity				86%	81%	78%	77%	76%	75%	73%	74%	76%	78%	80%	
Cranberry Station	550	0	0	550	509	512	513	507	516	487	482	488	497	508	526	
	Over (Under) State Rated Capacity				(41)	(38)	(37)	(43)	(34)	(63)	(68)	(62)	(53)	(42)	(24)	
	Percent of STATE Capacity				93%	93%	93%	92%	94%	89%	88%	89%	90%	92%	96%	
Ebb Valley	571	0	0	571	525	509	507	493	477	471	476	482	491	502	519	
	Over (Under) State Rated Capacity				(46)	(62)	(64)	(78)	(94)	(100)	(95)	(89)	(80)	(69)	(52)	
	Percent of STATE Capacity				92%	89%	89%	86%	84%	82%	83%	84%	86%	88%	91%	
Eldersburg	570	0	0	570	532	524	507	497	485	470	476	482	491	502	519	
	Over (Under) State Rated Capacity				(38)	(46)	(63)	(73)	(85)	(100)	(94)	(88)	(79)	(68)	(51)	
	Percent of STATE Capacity				93%	92%	89%	87%	85%	82%	84%	85%	86%	88%	91%	
Elmer Wolfe	548	0	0	548	528	508	507	498	480	468	476	482	491	502	519	
	Over (Under) State Rated Capacity				(20)	(40)	(41)	(50)	(68)	(80)	(72)	(66)	(57)	(46)	(29)	
	Percent of STATE Capacity				96%	93%	93%	91%	88%	85%	87%	88%	90%	92%	95%	
Freedom	525	0	0	525	479	446	424	417	403	411	399	404	412	422	436	
	Over (Under) State Rated Capacity				(46)	(79)	(101)	(108)	(122)	(114)	(126)	(121)	(113)	(103)	(89)	
	Percent of STATE Capacity				91%	85%	81%	79%	77%	78%	76%	77%	78%	80%	83%	
Friendship Valley	527	0	0	527	507	498	498	499	478	469	468	474	485	496	512	
	Over (Under) State Rated Capacity				(20)	(29)	(29)	(28)	(49)	(58)	(59)	(53)	(42)	(31)	(15)	
	Percent of STATE Capacity				96%	94%	94%	95%	91%	89%	89%	90%	92%	94%	97%	
Hampstead	526	0	40	566	463	436	418	408	397	396	393	398	406	415	429	
	Over (Under) State Rated Capacity				(103)	(130)	(148)	(158)	(169)	(170)	(173)	(168)	(160)	(151)	(137)	
	Percent of STATE Capacity				82%	77%	74%	72%	70%	70%	69%	70%	72%	73%	76%	
Linton Springs	731	0	0	731	693	675	664	642	613	615	622	630	643	659	681	
	Over (Under) State Rated Capacity				(38)	(56)	(67)	(89)	(118)	(116)	(109)	(101)	(88)	(72)	(50)	
	Percent of STATE Capacity				95%	92%	91%	88%	84%	84%	85%	86%	88%	90%	93%	
Manchester	707	0	0	707	659	649	624	630	604	593	587	595	607	621	641	
	Over (Under) State Rated Capacity				(48)	(58)	(83)	(77)	(103)	(114)	(120)	(112)	(100)	(86)	(66)	
	Percent of STATE Capacity				93%	92%	88%	89%	85%	84%	83%	84%	86%	88%	91%	
Mechanicsville	616	0	0	616	526	488	470	444	448	444	442	447	456	467	482	
	Over (Under) State Rated Capacity				(90)	(128)	(146)	(172)	(168)	(172)	(174)	(169)	(160)	(149)	(134)	
	Percent of STATE Capacity				85%	79%	76%	72%	73%	72%	72%	73%	74%	76%	78%	
Parr's Ridge	590	0	0	590	593	562	548	519	521	517	516	522	532	544	562	
	Over (Under) State Rated Capacity				3	(28)	(42)	(71)	(69)	(73)	(74)	(68)	(58)	(46)	(28)	
	Percent of STATE Capacity				101%	95%	93%	88%	88%	88%	87%	88%	90%	92%	95%	
Piney Ridge	571	0	0	571	541	537	515	522	503	490	485	491	501	513	531	
	Over (Under) State Rated Capacity				(30)	(34)	(56)	(49)	(68)	(81)	(86)	(80)	(70)	(58)	(40)	

## Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

### BAC OPTION 2 (No PreK) ELEMENTARY SCHOOLS

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual	Projected	2015	2016	2017	2018	2019	2020	2021	2022	2023	Projected
	Percent of STATE Capacity					95%	94%	90%	91%	88%	86%	85%	86%	88%	90%	93%
Robert Moton	548	0	30	578	480	460	447	435	425	419	420	425	433	443	443	458
	Over (Under) State Rated Capacity				(98)	(118)	(131)	(143)	(153)	(159)	(158)	(153)	(145)	(135)	(135)	(120)
	Percent of STATE Capacity					83%	80%	77%	75%	74%	72%	73%	74%	75%	77%	79%
Runnymede	594	0	30	624	539	526	528	519	502	486	496	503	513	526	526	544
	Over (Under) State Rated Capacity				(85)	(98)	(96)	(105)	(122)	(138)	(128)	(121)	(111)	(98)	(98)	(80)
	Percent of STATE Capacity					86%	84%	85%	83%	80%	78%	79%	81%	82%	84%	87%
Spring Garden	593	0	0	593	556	556	542	532	513	513	509	515	526	538	538	556
	Over (Under) State Rated Capacity				(37)	(37)	(51)	(61)	(80)	(80)	(84)	(78)	(67)	(55)	(55)	(37)
	Percent of STATE Capacity					94%	94%	91%	90%	87%	86%	87%	89%	91%	94%	94%
Taneytown	550	0	0	550	546	528	522	510	497	498	491	497	507	519	519	538
	Over (Under) State Rated Capacity				(4)	(22)	(28)	(40)	(53)	(52)	(59)	(53)	(43)	(31)	(31)	(12)
	Percent of STATE Capacity					99%	96%	95%	93%	90%	91%	89%	90%	92%	94%	98%
Westminster	593	0	0	593	597	583	560	563	545	516	527	534	544	556	556	576
	Over (Under) State Rated Capacity				4	(10)	(33)	(30)	(48)	(77)	(66)	(59)	(49)	(37)	(37)	(17)
	Percent of STATE Capacity					101%	98%	94%	95%	92%	87%	89%	90%	92%	94%	97%
Wm. Winchester	571	0	0	571	547	549	551	547	538	526	519	526	536	548	548	566
	Over (Under) State Rated Capacity				(24)	(22)	(20)	(24)	(33)	(45)	(52)	(45)	(35)	(23)	(23)	(5)
	Percent of STATE Capacity					96%	96%	96%	96%	94%	92%	91%	92%	94%	96%	99%
Winfield	662	0	50	712	583	578	568	553	544	543	534	540	550	563	563	583
	Over (Under) State Rated Capacity				(129)	(134)	(144)	(159)	(168)	(169)	(178)	(172)	(162)	(149)	(149)	(129)
	Percent of STATE Capacity					82%	81%	80%	78%	76%	75%	76%	77%	79%	79%	82%
<b>TOTALS</b>	<b>11691</b>	<b>0</b>	<b>190</b>	<b>11881</b>	<b>10908</b>	<b>10602</b>	<b>10370</b>	<b>10185</b>	<b>9937</b>	<b>9775</b>	<b>9749</b>	<b>9871</b>	<b>10066</b>	<b>10300</b>	<b>10649</b>	
	Over (Under) State Rated Capacity				(973)	(1,279)	(1,511)	(1,696)	(1,944)	(2,106)	(2,132)	(2,010)	(1,815)	(1,581)	(1,581)	(1,232)
	Percent of STATE Capacity					91.8%	89%	87%	86%	84%	82%	82%	83%	85%	87%	90%

Note: PreK Enrollments and Capacities were not included

## Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

### BAC OPTION 2 MIDDLE SCHOOLS

School	Capacity				Enrollment Actual 2014	Enrollment										Enrollment Projected 2024
	State Rated 6-8	Spec Ed	Functional 6-8	Functional Spec Ed		Projected 2015	2016	2017	2018	2019	2020	2021	2022	2023		
Mt. Airy	850	20	750	20	768	783	736	733	698	680	647	639	630	616	608	
	Over (Under) Functional Capacity				(2)	13	(34)	(37)	(72)	(90)	(123)	(131)	(140)	(154)	(162)	
	Percent of Functional Capacity				100%	102%	96%	95%	91%	88%	84%	83%	82%	80%	79%	
North Carroll	850	20	750	20	606	610	606	608	619	609	605	568	550	544	540	
	Over (Under) Functional Capacity				(164)	(160)	(164)	(162)	(151)	(161)	(165)	(202)	(220)	(226)	(230)	
	Percent of Functional Capacity				79%	79%	79%	79%	80%	79%	79%	74%	71%	71%	70%	
Northwest	850	20	750	20	737	744	681	699	690	704	680	645	625	624	617	
	Over (Under) Functional Capacity				(33)	(26)	(89)	(71)	(80)	(66)	(90)	(125)	(145)	(146)	(153)	
	Percent of Functional Capacity				96%	97%	88%	91%	90%	91%	88%	84%	81%	81%	80%	
Oklahoma Road	871	20	825	20	834	799	772	727	680	633	640	621	612	584	579	
	Over (Under) Functional Capacity				(11)	(46)	(73)	(118)	(165)	(212)	(205)	(224)	(233)	(261)	(266)	
	Percent of Functional Capacity				99%	95%	91%	86%	80%	75%	76%	73%	72%	69%	69%	
Shiloh	871	20	825	20	702	716	689	669	663	649	641	621	603	587	581	
	Over (Under) Functional Capacity				(143)	(129)	(156)	(176)	(182)	(196)	(204)	(224)	(242)	(258)	(264)	
	Percent of Functional Capacity				83%	85%	82%	79%	78%	77%	76%	73%	71%	69%	69%	
Sykesville	808	20	725	20	735	720	709	671	690	670	658	617	599	595	589	
	Over (Under) Functional Capacity				(10)	(25)	(36)	(74)	(55)	(75)	(87)	(128)	(146)	(150)	(156)	
	Percent of Functional Capacity				99%	97%	95%	90%	93%	90%	88%	83%	80%	80%	79%	
Westminster East	808	40	750	40	693	701	718	722	663	657	625	628	602	592	586	
	Over (Under) Functional Capacity				(97)	(89)	(72)	(68)	(127)	(133)	(165)	(162)	(188)	(198)	(204)	
	Percent of Functional Capacity				88%	89%	91%	91%	84%	83%	79%	79%	76%	75%	74%	
Westminster West	1126	20	1025	20	944	943	938	869	890	925	922	876	819	819	812	
	Over (Under) Functional Capacity				(101)	(102)	(107)	(176)	(155)	(120)	(123)	(169)	(226)	(226)	(233)	
	Percent of Functional Capacity				90%	90%	90%	83%	85%	89%	88%	84%	78%	78%	78%	
<b>TOTAL</b>	<b>7034</b>	<b>180</b>	<b>6400</b>	<b>180</b>	<b>6019</b>	<b>6016</b>	<b>5849</b>	<b>5698</b>	<b>5593</b>	<b>5527</b>	<b>5418</b>	<b>5215</b>	<b>5040</b>	<b>4961</b>	<b>4912</b>	
	Over (Under) Functional Capacity				(561)	(564)	(731)	(882)	(987)	(1,053)	(1,162)	(1,365)	(1,540)	(1,619)	(1,668)	
	Percent of Functional Capacity				91%	91%	89%	87%	85%	84%	82%	79%	77%	75%	75%	

## Appendix C - Enrollment and Utilization Charts

Carroll County Public Schools Actual & Projected Enrollment

### BAC OPTION 2 HIGH SCHOOLS

School	Capacity State Rated			Enrollment Actual	Enrollment								Enrollment Projected	
	9-12	Spec Ed	Total	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Century	1267	30	1297	1065	1014	986	1002	977	976	943	932	924	892	873
	Over (Under) State Rated Capacity			(232)	(283)	(311)	(295)	(320)	(321)	(354)	(365)	(373)	(405)	(424)
	Percent of STATE Capacity			82%	78%	76%	77%	75%	75%	73%	72%	71%	69%	67%
Francis Scott Key	1224	30	1254	1010	1047	1020	1000	1011	975	937	962	939	934	906
	Over (Under) State Rated Capacity			(244)	(207)	(234)	(254)	(243)	(279)	(317)	(292)	(315)	(320)	(348)
	Percent of STATE Capacity			81%	83%	81%	80%	81%	78%	75%	77%	75%	74%	72%
Liberty	1118	20	1138	1092	1128	1135	1145	1118	1070	1009	961	899	876	853
	Over (Under) State Rated Capacity			(46)	(10)	(3)	7	(20)	(68)	(129)	(177)	(239)	(262)	(285)
	Percent of STATE Capacity			96%	99%	100%	101%	98%	94%	89%	84%	79%	77%	75%
Manchester Valley	1267	30	1297	1221	1198	1162	1144	1134	1145	1113	1135	1122	1097	1075
	Over (Under) State Rated Capacity			(76)	(99)	(135)	(153)	(163)	(152)	(184)	(162)	(175)	(200)	(222)
	Percent of STATE Capacity			94%	92%	90%	88%	87%	88%	86%	88%	87%	85%	83%
South Carroll	1309	30	1339	1069	1031	1061	1056	1040	1033	1012	966	930	919	871
	Over (Under) State Rated Capacity			(270)	(308)	(278)	(283)	(299)	(306)	(327)	(373)	(409)	(420)	(468)
	Percent of STATE Capacity			80%	77%	79%	79%	78%	77%	76%	72%	69%	69%	65%
Westminster	1798	40	1838	1637	1632	1607	1653	1634	1633	1600	1587	1602	1571	1555
	Over (Under) State Rated Capacity			(201)	(206)	(231)	(185)	(204)	(205)	(238)	(251)	(236)	(267)	(283)
	Percent of STATE Capacity			89%	89%	87%	90%	89%	89%	87%	86%	87%	85%	85%
Winters Mill	1267	30	1297	1277	1253	1212	1236	1244	1244	1239	1195	1169	1146	1103
	Over (Under) State Rated Capacity			(20)	(44)	(85)	(61)	(53)	(53)	(58)	(102)	(128)	(151)	(194)
	Percent of STATE Capacity			98%	97%	93%	95%	96%	96%	96%	92%	90%	88%	85%
<b>TOTALS</b>	<b>9,250</b>	<b>210</b>	<b>9,460</b>	<b>8,371</b>	<b>8,303</b>	<b>8,183</b>	<b>8,236</b>	<b>8,158</b>	<b>8,076</b>	<b>7,853</b>	<b>7,738</b>	<b>7,585</b>	<b>7,435</b>	<b>7,236</b>
	Over (Under) State Rated Capacity			(1,089)	(1,157)	(1,277)	(1,224)	(1,302)	(1,384)	(1,607)	(1,722)	(1,875)	(2,025)	(2,224)
	Percent of STATE Capacity			88%	88%	87%	87%	86%	85%	83%	82%	80%	79%	76%