



Carroll County Public Schools
Building the Future

Enrollment Projections

2018-19 to 2027-28

January 10, 2018

Carroll County Public Schools
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2018–19 TO 2027–28 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
- Page 4 **Comparison Chart – Enrollment/Projections 2017-18**
Chart compares September 30, 2017 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6 **Projection Summary, 2018– 19 to 2027-28**
Identifies current enrollment as of September 30, 2017, and projected enrollment by school level from 2018-19 to 2027-28.
- Page 7-14 **Elementary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.
- Pages 15-20 **Secondary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

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- Page 21-27 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.
- Page 28-33 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 34-36 **Utilization Percentages – High Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 37-40 **Enrollment Report Period ending 9/30/17**
2018-19 to 2027-28 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 41 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school’s 5th grade “feeding” to a middle school and the percentage of each middle school’s 8th grade “feeding” to a high school.

	A	B	C	D	E	F	G	H	I	J	
1		Carroll County Public Schools, October, 2017									
2		KINDERGARTEN / BIRTH RATIOS									
3											
4		YEAR	BIRTHS		YEAR	KDGN	RATIO				
5											
7		1983	1511		1988	1744	115.42%				
8		1984	1537		1989	1780	115.81%				
9		1985	1715		1990	1846	107.64%				
10		1986	1692		1991	1817	107.39%				
11		1987	1807		1992	1910	105.70%				
12		1988	1854		1993	1913	103.18%				
13		1989	2012		1994	2023	100.55%				
14		1990	1968		1995	2019	102.59%				
15		1991	1916		1996	1985	103.60%				
16		1992	1817		1997	1924	105.89%				
17		1993	1782		1998	1886	105.84%				
18		1994	1857		1999	1815	97.74%				
19		1995	1812		2000	1794	99.01%		Historical		
20		1996	1913		2001	1818	95.03%		Birth - Kindergarten		
21		1997	1827		2002	1766	96.66%		Succession Ratios		
22		1998 T	1771		2003	1930	108.98%				
23		1999 T	1705		2004	1755	102.93%		5-3-2		
24		2000 T	1695		2005	1881	110.97%		106.88%		
25		2001 T	1744		2006	1853	106.25%				
26		2002*	1921		2007	1949	101.46%		6-4		
27		2003*	1910		2008	1887	98.80%		107.31%		
28		2004*	1984		2009	1884	94.96%				
29		2005*	1949		2010	1849	94.87%				
30		2006*	1933		2011	1780	92.08%		4 Year Avg		
31		2007*	1857		2012	1744	93.91%		105.57%		
32		2008*	1767		2013	1755	99.32%				
33		2009*	1619		2014	1671	103.21%				
34		2010*	1588		2015	1666	104.91%		10 Year Avg.		
35		2011*	1577		2016	1670	105.90%		99.62%		
36		2012*	1600		2017	1732	108.25%				
37		2013*	1543		2018	1629	105.57%				
38		2014*	1577		2019	1665	105.57%				
39		2015*	1642		2020	1733	105.57%				
40		2016*	1760		2021	1858	105.57%				
41		2017*	1780		2022	1879	105.57%				
42		2018*	1800		2023	1900	105.57%				
43		2019*	1820		2024	1921	105.57%				
44		2020*	1840		2025	1942	105.57%				
45		2021*	1860		2026	1964	105.57%				
46		2022*	1880		2027	1985	105.57%				
47											
48		T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006									
49		Births and Enrollments highlighted in gray are projected.									
50		* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.									

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2017-18

GRADE	2017-18 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS	
PRE-K	321	406		*
TOTAL K	1,732	1,654	1,670	78
1	1,718	1,708	1,690	10
2	1,748	1,726	1,710	22
3	1,742	1,737	1,720	5
4	1,867	1,828	1,840	39
5	1,908	1,890	1,890	18
6	1,877	1,860	1,860	17
7	1,962	1,920	1,920	42
8	2,012	2,004	2,020	8
9	2,104	2,126	2,170	(22)
10	2,065	2,068	2,090	(3)
11	2,133	2,052	2,010	81
12	1,892	1,968	2,160	(76)
CARR. SPRINGS	54	35		**
PRIDE	15	17		**
POST SECONDARY	37	29		**
GATEWAY	72	61		**
FLEXIBLE SUPPORT	22	23		**
CROSSROADS	9	10		**
TOTAL	25,290	25,122	24,750	
PRE-K	321	406		*
K-5	10,715	10,543	10,520	
6-8	5,851	5,784	5,800	
9-12	8,194	8,214	8,430	
CARR. SPRINGS	54	35		**
PRIDE	15	17		**
POST SECONDARY	37	29		**
GATEWAY	72	61		**
FLEXIBLE SUPPORT	22	23		**
CROSSROADS	9	10		**
TOTAL (No PreK)	24,969	24,683	24,750	

State Projections prepared by MDP

* Not included in State Projections

**Included in grade level figures

HISTORICAL ENROLLMENTS

	K	1	2	3	4	5	6	7	8	9	10	11	12	PRE K	SPED	CS/PRIDE	GW/FSS Crossroads	Post Sec.	SPED TOTAL	GRAND TOTAL	% CH
1993-94	1,911	1,947	1,884	1,937	1,891	1,836	1,915	1,842	1,722	1,765	1,594	1,573	1,417	194	251	58	17		326	23,503	
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56		308	24,319	3.47%
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60		336	25,186	3.57%
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105		402	25,990	3.19%
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92		393	26,564	2.21%
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99		487	26,888	1.22%
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97		390	27,239	1.31%
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-1.27%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-0.85%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267		45	85	59		27,334	-1.20%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,202	2,200	2,237	291		59	103	58		27,082	-0.92%
2012-13	1,742	1,789	1,850	1,945	1,966	2,050	1,985	2,082	1,978	2,294	2,149	2,191	2,121	353		62	98	32		26,687	-1.46%
2013-14	1,756	1,807	1,809	1,862	1,963	1,986	2,052	1,982	2,067	2,083	2,186	2,131	2,070	356		69	119	33		26,331	-1.33%
2014-15	1,671	1,780	1,819	1,830	1,876	1,962	2,000	2,053	1,969	2,177	1,984	2,264	1,955	346		66	97	30		25,879	-1.72%
2015-16	1,666	1,675	1,789	1,859	1,827	1,888	1,980	2,019	2,067	2,070	2,087	2,088	1,979	362		66	105	24		25,551	-1.27%
2016-17	1,669	1,703	1,708	1,816	1,875	1,846	1,905	2,009	2,016	2,163	1,990	2,178	1,822	381		52	94	29		25,256	-1.15%
2017-18	1,732	1,718	1,748	1,742	1,867	1,908	1,877	1,962	2,012	2,104	2,065	2,133	1,892	321		69	103	37		25,290	0.13%

**INGRD
RATIOS**

	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1993-94	101.9%	99.9%	102.4%	102.2%	101.7%	101.6%	100.6%	99.6%	106.3%	97.3%	94.1%	99.6%
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%
2010-11	103.3%	99.5%	102.5%	100.0%	100.1%	101.3%	100.9%	100.6%	105.5%	96.2%	100.9%	92.3%
2011-12	101.1%	99.6%	101.3%	101.6%	100.5%	102.8%	100.5%	100.9%	109.1%	95.8%	97.9%	95.2%
2012-13	100.6%	98.9%	100.3%	101.4%	100.0%	100.9%	101.6%	100.7%	107.6%	95.9%	99.5%	96.4%
2013-14	103.7%	101.1%	100.6%	100.9%	101.0%	100.1%	99.8%	99.3%	105.3%	95.3%	99.2%	94.5%
2014-15	101.4%	100.7%	101.2%	100.8%	99.9%	100.7%	100.0%	99.3%	105.3%	95.2%	103.6%	91.7%
2015-16	100.2%	100.5%	102.2%	99.8%	100.6%	100.9%	101.0%	100.7%	105.1%	95.9%	105.2%	87.4%
2016-17	102.2%	102.0%	101.5%	100.9%	101.0%	100.9%	101.5%	99.9%	104.6%	96.1%	104.4%	87.3%
2017-18	102.9%	102.6%	102.0%	102.8%	101.8%	101.7%	103.0%	100.1%	104.4%	95.5%	107.2%	86.9%
5-3-2	1.0218	1.0201	1.0189	1.0163	1.0132	1.0129	1.0213	1.0017	1.0460	0.9575	1.0595	0.8709
6-4	1.0265	1.0237	1.0180	1.0203	1.0147	1.0137	1.0238	1.0003	1.0448	0.9574	1.0606	0.8703
4 Year Avg	1.0169	1.0145	1.0171	1.0106	1.0085	1.0105	1.0136	1.0001	1.0487	0.9568	1.0509	0.8832

2017-18 ACTUAL and 2018-19 THROUGH 2027-28 PROJECTIONS SUMMARY

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL	POST	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL						SPRINGS	SECONDARY				
2017-18	321	10715	5851	8194	24760	25081	72	9	15	54	37	22	25290	25130	
2018-19	357	10575	5795	8182	24552	24909	72	9	15	54	37	22	25117	24938	-191
2019-20	357	10493	5767	8121	24382	24739	71	9	15	53	36	22	24945	24766	-172
2020-21	357	10585	5695	7972	24252	24609	71	9	15	53	36	22	24815	24636	-130
2021-22	357	10755	5611	7933	24299	24656	71	9	15	53	36	22	24862	24683	47
2022-23	357	10949	5555	7859	24363	24720	71	9	15	53	36	22	24926	24748	64
2023-24	357	11113	5657	7725	24494	24851	71	9	15	54	37	22	25058	24879	132
2024-25	357	11422	5594	7696	24713	25070	72	9	15	54	37	22	25279	25100	221
2025-26	357	11714	5566	7608	24888	25245	72	9	15	54	37	22	25455	25277	177
2026-27	357	11961	5555	7619	25136	25493	73	9	15	55	38	22	25705	25526	249
2027-28	357	12093	5807	7585	25486	25843	74	9	15	56	38	23	26058	25879	353

NOTE: Some Schools have Adjusted Historical Enrollments due to the fact that they have new school boundaries. The actual past historical enrollments are not based on these new boundaries, therefore adjusted historical enrollments were utilized to develop projections. These schools will have "ADJ" next to their past enrollments.

CARROLLTOWNE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF
14-15A	80	106.6%	81	91.0%	71	101.2%	82	98.9%	93	96.1%	99	506	28	534	520	
15-16A	67	105.0%	84	95.1%	77	104.2%	74	104.9%	86	102.2%	95	483	29	512	498	-23
16-17A	97	113.4%	76	110.7%	93	105.2%	81	106.8%	79	105.8%	91	517	30	547	532	35
17-18A	96	108.2%	105	98.7%	75	95.7%	89	102.5%	83	107.6%	85	533	23	556	545	13
18-19	82	108.3%	104	98.9%	104	101.6%	76	103.3%	92	102.9%	85	543	28	571	557	13
19-20	84	108.3%	89	98.9%	103	101.6%	105	103.3%	79	102.9%	95	554	28	582	568	11
20-21	87	108.3%	91	98.9%	88	101.6%	104	103.3%	109	102.9%	81	560	28	588	574	6
21-22	94	108.3%	94	98.9%	90	101.6%	89	103.3%	108	102.9%	112	587	28	615	601	33
22-23	95	108.3%	102	98.9%	93	101.6%	91	103.3%	92	102.9%	111	584	28	612	598	24
23-24	96	108.3%	103	98.9%	101	101.6%	95	103.3%	94	102.9%	95	583	28	611	597	-4
24-25	97	108.3%	104	98.9%	102	101.6%	102	103.3%	98	102.9%	97	600	28	628	614	13
25-26	98	108.3%	105	98.9%	103	101.6%	103	103.3%	106	102.9%	101	615	28	643	629	31
26-27	99	108.3%	106	98.9%	104	101.6%	104	103.3%	107	102.9%	109	629	28	657	643	45
27-28	100	108.3%	107	98.9%	105	101.6%	106	103.3%	108	102.9%	110	635	28	663	649	36
5-3-2		1.0915		1.0157		1.0025		1.0424							1.0597	
6-4		1.1032		1.0350		0.9950		1.0418							1.0688	
4 Yr. Avg.		1.0832		0.9887		1.0158		1.0325							1.0291	

CRANBERRY STATION EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15A	88	102.2%	95	91.9%	68	102.4%	85	97.0%	64	90.8%	69	469	18	487	478	
15-16A	90	98.9%	87	96.8%	92	108.8%	74	96.5%	82	101.6%	65	490	12	502	496	18
16-17A	77	98.9%	89	104.6%	91	104.3%	96	105.4%	78	100.0%	82	513	20	533	523	27
17-18A	81	102.6%	79	103.4%	92	87.9%	80	94.8%	91	97.4%	76	499	20	519	509	-14
18-19	81	100.6%	82	99.2%	78	100.9%	93	98.4%	79	97.4%	89	501	18	519	510	1
19-20	83	100.6%	82	99.2%	81	100.9%	79	98.4%	91	97.4%	77	492	18	510	501	-9
20-21	86	100.6%	84	99.2%	81	100.9%	82	98.4%	78	97.4%	89	499	18	517	508	6
21-22	93	100.6%	87	99.2%	83	100.9%	82	98.4%	80	97.4%	76	500	18	518	509	1
22-23	94	100.6%	94	99.2%	86	100.9%	84	98.4%	80	97.4%	78	515	18	533	524	15
23-24	95	100.6%	95	99.2%	93	100.9%	87	98.4%	82	97.4%	78	529	18	547	538	14
24-25	96	100.6%	96	99.2%	94	100.9%	94	98.4%	85	97.4%	80	544	18	562	553	29
25-26	97	100.6%	97	99.2%	95	100.9%	95	98.4%	92	97.4%	83	558	18	576	567	29
26-27	98	100.6%	98	99.2%	96	100.9%	96	98.4%	93	97.4%	90	570	18	588	579	26
27-28	99	100.6%	99	99.2%	97	100.9%	97	98.4%	94	97.4%	91	576	18	594	585	18
5-3-2		1.0074		1.0243		0.9703		0.9831							0.9903	
6-4		1.0111		1.0386		0.9449		0.9904							0.9846	
4 Yr. Avg.		1.0064		0.9918		1.0087		0.9842							0.9745	

EBB VALLEY EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15ADJ	63	90.1%	91	95.0%	95	103.4%	90	93.7%	89	99.0%	101	529	13	542	536	
15-16ADJ	78	111.1%	70	101.1%	92	98.9%	94	108.9%	98	107.9%	96	528	13	541	535	-1
16-17A	77	103.8%	81	112.9%	79	104.3%	96	102.1%	96	102.0%	100	529	18	547	538	4
17-18A	81	106.5%	82	114.8%	93	101.3%	80	106.3%	102	106.3%	102	540	10	550	545	7
18-19	72	102.9%	83	105.9%	87	102.0%	95	102.7%	82	103.8%	106	525	14	539	532	-13
19-20	74	102.9%	74	105.9%	88	102.0%	89	102.7%	97	103.8%	85	508	14	522	515	-17
20-21	77	102.9%	76	105.9%	78	102.0%	90	102.7%	91	103.8%	101	514	14	528	521	6
21-22	82	102.9%	79	105.9%	81	102.0%	80	102.7%	93	103.8%	94	509	14	523	516	-5
22-23	83	102.9%	84	105.9%	84	102.0%	82	102.7%	82	103.8%	96	512	14	526	519	3
23-24	84	102.9%	85	105.9%	89	102.0%	86	102.7%	85	103.8%	85	514	14	528	521	2
24-25	85	102.9%	86	105.9%	90	102.0%	91	102.7%	88	103.8%	88	529	14	543	536	14
25-26	86	102.9%	87	105.9%	92	102.0%	92	102.7%	94	103.8%	91	542	14	556	549	13
26-27	87	102.9%	88	105.9%	93	102.0%	93	102.7%	95	103.8%	97	554	14	568	561	11
27-28	88	102.9%	90	105.9%	94	102.0%	94	102.7%	96	103.8%	98	560	14	574	567	7
5-3-2		1.0662		1.1148		1.0173		1.0554							1.0531	
6-4		1.0543		1.1403		1.0250		1.0460							1.0457	
4 Yr. Avg.		1.0289		1.0594		1.0199		1.0274							1.0379	

ELDERSBURG EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
14-15A	71	93.8%	76	95.1%	77	103.9%	80	98.8%	81	101.4%	73	458	17	475	467	
15-16A	74	105.6%	75	96.1%	73	107.8%	83	96.3%	77	100.0%	81	463	11	474	469	2
16-17A	79	106.8%	79	94.7%	71	98.6%	72	98.8%	82	101.3%	78	461	17	478	470	1
17-18A	61	100.0%	79	98.7%	78	105.6%	75	101.4%	73	98.8%	81	447	13	460	454	-16
18-19	69	101.5%	62	96.1%	76	104.0%	81	98.8%	74	100.4%	73	435	15	450	443	-11
19-20	71	101.5%	70	96.1%	60	104.0%	79	98.8%	80	100.4%	74	434	15	449	442	-1
20-21	73	101.5%	72	96.1%	67	104.0%	62	98.8%	78	100.4%	80	433	15	448	440	-1
21-22	79	101.5%	74	96.1%	69	104.0%	70	98.8%	61	100.4%	78	432	15	447	440	-1
22-23	80	101.5%	80	96.1%	71	104.0%	72	98.8%	69	100.4%	61	434	15	449	442	2
23-24	81	101.5%	81	96.1%	77	104.0%	74	98.8%	71	100.4%	69	454	15	469	462	20
24-25	81	101.5%	82	96.1%	78	104.0%	80	98.8%	73	100.4%	71	466	15	481	474	32
25-26	82	101.5%	82	96.1%	79	104.0%	81	98.8%	79	100.4%	73	477	15	492	485	23
26-27	83	101.5%	83	96.1%	79	104.0%	82	98.8%	80	100.4%	80	487	15	502	495	21
27-28	84	101.5%	84	96.1%	80	104.0%	82	98.8%	81	100.4%	81	492	15	507	500	15
5-3-2		1.0315		0.9698		1.0396		0.9958							0.9978	
6-4		1.0270		0.9711		1.0283		1.0035							0.9979	
4 Yr. Avg.		1.0155		0.9614		1.0399		0.9881							1.0037	

ELMER WOLFE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
14-15ADJ	64	97.3%	72	101.3%	79	100.0%	78	101.3%	80	96.1%	73	446	13	459	453	
15-16ADJ	66	107.8%	69	101.4%	73	94.9%	75	96.2%	75	103.8%	83	441	16	457	449	-4
16-17A	65	98.5%	65	94.2%	65	90.4%	66	105.3%	79	90.7%	68	408	18	426	417	-32
17-18A	63	100.0%	65	95.4%	62	95.4%	62	109.1%	72	92.4%	73	397	19	416	407	-11
18-19	62	100.9%	64	98.1%	64	95.2%	59	103.0%	64	95.7%	69	381	17	398	390	-17
19-20	64	100.9%	63	98.1%	62	95.2%	61	103.0%	61	95.7%	61	371	17	388	380	-10
20-21	66	100.9%	65	98.1%	61	95.2%	59	103.0%	62	95.7%	58	372	17	389	380	0
21-22	71	100.9%	67	98.1%	63	95.2%	58	103.0%	61	95.7%	60	380	17	397	389	8
22-23	72	100.9%	72	98.1%	65	95.2%	60	103.0%	60	95.7%	58	388	17	405	396	8
23-24	73	100.9%	73	98.1%	70	95.2%	62	103.0%	62	95.7%	58	398	17	415	406	10
24-25	74	100.9%	74	98.1%	71	95.2%	67	103.0%	64	95.7%	59	409	17	426	418	12
25-26	74	100.9%	75	98.1%	72	95.2%	68	103.0%	69	95.7%	61	419	17	436	427	10
26-27	75	100.9%	75	98.1%	73	95.2%	69	103.0%	70	95.7%	66	427	17	444	436	9
27-28	76	100.9%	76	98.1%	73	95.2%	70	103.0%	71	95.7%	67	432	17	449	441	5
5-3-2		1.0111		0.9623		0.9380		1.0538							0.9415	
6-4		0.9939		0.9491		0.9340		1.0759							0.9171	
4 Yr. Avg.		1.0090		0.9807		0.9518		1.0297							0.9573	

FREEDOM EL

YEAR	K		1		2		3		4		5	TOTAL		BUDGET FTE	DIFF	
14-15A	85	107.7%	56	98.8%	80	101.4%	74	103.5%	88	99.1%	105	488		488		
15-16A	67	103.5%	88	108.9%	61	106.3%	85	104.1%	77	102.3%	90	468		468	-20	
16-17A	70	116.4%	78	106.8%	94	113.1%	69	107.1%	91	97.4%	75	477		477	9	
17-18A	80	122.9%	86	103.8%	81	101.1%	95	107.2%	74	104.4%	95	511		511	34	
18-19	73	112.6%	90	104.6%	90	105.5%	85	105.5%	100	100.8%	75	513		513	2	
19-20	75	112.6%	82	104.6%	94	105.5%	95	105.5%	90	100.8%	101	537		537	24	
20-21	78	112.6%	84	104.6%	86	105.5%	99	105.5%	100	100.8%	91	539		539	1	
21-22	83	112.6%	88	104.6%	88	105.5%	91	105.5%	105	100.8%	101	556		556	17	
22-23	84	112.6%	93	104.6%	92	105.5%	93	105.5%	96	100.8%	106	564		564	8	
23-24	85	112.6%	95	104.6%	98	105.5%	97	105.5%	98	100.8%	96	569		569	5	
24-25	86	112.6%	96	104.6%	99	105.5%	103	105.5%	102	100.8%	99	585		585	16	
25-26	87	112.6%	97	104.6%	100	105.5%	104	105.5%	109	100.8%	103	600		600	15	
26-27	88	112.6%	98	104.6%	101	105.5%	106	105.5%	110	100.8%	110	613		613	12	
27-28	89	112.6%	99	104.6%	102	105.5%	107	105.5%	111	100.8%	111	620		620	7	
5-3-2		1.1706		1.0575		1.0572		1.0655							1.0187	
6-4		1.2028		1.0503		1.0588		1.0717							1.0160	
4 Yr. Avg		1.1263		1.0460		1.0546		1.0546							1.0079	

FRIENDSHIP VALLEY EL

YEAR	K											BUDGET		
		1	2	3	4	5	TOTAL	FTE	DIFF					
14-15A	72	92.6%	87	108.6%	88	93.6%	73	112.0%	84	100.0%	85	489	489	
15-16A	69	111.1%	80	96.6%	84	103.4%	91	97.3%	71	106.0%	89	484	484	-5
16-17A	72	102.9%	71	98.8%	79	104.8%	88	97.8%	89	93.0%	66	465	465	-19
17-18A	76	112.5%	81	104.2%	74	105.1%	83	108.0%	95	98.9%	88	497	497	32
18-19	70	104.8%	80	102.0%	83	101.7%	75	103.8%	86	99.4%	94	488	488	-9
19-20	71	104.8%	73	102.0%	81	101.7%	84	103.8%	78	99.4%	86	473	473	-15
20-21	74	104.8%	74	102.0%	75	101.7%	83	103.8%	87	99.4%	78	471	471	-3
21-22	80	104.8%	78	102.0%	76	101.7%	76	103.8%	86	99.4%	87	482	482	11
22-23	81	104.8%	84	102.0%	79	101.7%	77	103.8%	79	99.4%	85	485	485	3
23-24	81	104.8%	85	102.0%	86	101.7%	80	103.8%	80	99.4%	79	490	490	5
24-25	82	104.8%	85	102.0%	87	101.7%	87	103.8%	83	99.4%	80	504	504	13
25-26	83	104.8%	86	102.0%	87	101.7%	88	103.8%	90	99.4%	83	517	517	13
26-27	84	104.8%	87	102.0%	88	101.7%	88	103.8%	91	99.4%	90	528	528	11
27-28	85	104.8%	88	102.0%	89	101.7%	89	103.8%	91	99.4%	91	533	533	5
5-3-2		1.0934		1.0105		1.0464		1.0277				0.9852		
6-4		1.0866		1.0204		1.0494		1.0389				0.9651		
4 Yr. Avg		1.0478		1.0203		1.0171		1.0375				0.9945		

HAMPSTEAD EL

YEAR	K											K-5	PreK-5	BUDGET		
		1	2	3	4	5	TOTAL	PreK	TOTAL	FTE	DIFF					
14-15A	54	102.7%	38	108.7%	50	94.9%	56	101.6%	63	97.0%	65	326	26	352	339	
15-16A	50	105.6%	57	118.4%	45	96.0%	48	107.1%	60	98.4%	62	322	25	347	335	-5
16-17A	60	98.0%	49	108.8%	62	108.9%	49	104.2%	50	103.3%	62	332	27	359	346	11
17-18A	61	101.7%	61	95.9%	47	104.8%	65	108.2%	53	110.0%	55	342	29	371	357	11
18-19	54	102.0%	62	108.0%	66	101.2%	48	105.3%	68	102.2%	54	352	27	379	366	9
19-20	56	102.0%	55	108.0%	67	101.2%	67	105.3%	50	102.2%	70	365	27	392	378	13
20-21	58	102.0%	57	108.0%	59	101.2%	68	105.3%	70	102.2%	51	364	27	391	377	-1
21-22	62	102.0%	59	108.0%	62	101.2%	60	105.3%	72	102.2%	72	386	27	413	400	22
22-23	63	102.0%	63	108.0%	64	101.2%	62	105.3%	63	102.2%	73	389	27	416	402	3
23-24	63	102.0%	64	108.0%	68	101.2%	65	105.3%	66	102.2%	65	390	27	417	404	2
24-25	64	102.0%	64	108.0%	69	101.2%	69	105.3%	68	102.2%	67	402	27	429	415	11
25-26	65	102.0%	65	108.0%	69	101.2%	70	105.3%	73	102.2%	69	412	27	439	425	10
26-27	66	102.0%	66	108.0%	70	101.2%	70	105.3%	74	102.2%	74	421	27	448	435	9
27-28	66	102.0%	67	108.0%	72	101.2%	71	105.3%	74	102.2%	75	425	27	452	439	4
5-3-2		1.0134		1.0427		1.0429		1.0676				1.0568				
6-4		1.0020		1.0106		1.0646		1.0656				1.0733				
4 Yr. Avg		1.0198		1.0795		1.0116		1.0527				1.0219				

LINTON SPRINGS EL

YEAR	K											TOTAL	PreK	PreK-5	BUDGET	
		1	2	3	4	5	TOTAL	TOTAL	FTE	DIFF						
14-15A	81	101.2%	87	97.2%	105	95.3%	101	106.2%	103	97.2%	103	580	19	599	590	
15-16A	99	107.4%	87	105.7%	92	105.7%	111	109.9%	111	105.8%	109	609	18	627	618	29
16-17A	85	109.1%	108	102.3%	89	105.4%	97	107.2%	119	100.0%	111	609	15	624	617	-2
17-18A	92	96.5%	82	112.0%	121	105.6%	94	108.2%	105	105.9%	126	620	16	636	628	12
18-19	86	103.5%	95	104.3%	86	103.0%	125	107.9%	101	102.2%	107	600	17	617	609	-19
19-20	88	103.5%	89	104.3%	99	103.0%	88	107.9%	134	102.2%	104	603	17	620	611	2
20-21	92	103.5%	91	104.3%	93	103.0%	102	107.9%	95	102.2%	137	611	17	628	619	8
21-22	98	103.5%	95	104.3%	95	103.0%	96	107.9%	110	102.2%	97	592	17	609	600	-19
22-23	100	103.5%	101	104.3%	99	103.0%	98	107.9%	103	102.2%	113	615	17	632	623	23
23-24	101	103.5%	104	104.3%	106	103.0%	102	107.9%	106	102.2%	106	624	17	641	632	9
24-25	102	103.5%	105	104.3%	108	103.0%	109	107.9%	110	102.2%	108	642	17	659	651	18
25-26	103	103.5%	106	104.3%	109	103.0%	111	107.9%	118	102.2%	113	660	17	677	668	17
26-27	104	103.5%	107	104.3%	110	103.0%	112	107.9%	120	102.2%	120	674	17	691	682	14
27-28	105	103.5%	108	104.3%	111	103.0%	114	107.9%	121	102.2%	123	681	17	698	690	8
5-3-2		1.0244		1.0786		1.0558		1.0827				1.0411				
6-4		1.0152		1.0814		1.0554		1.0783				1.0353				
4 Yr. Avg		1.0354		1.0432		1.0302		1.0789				1.0223				

MANCHESTER ELEM

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15ADJ	116	105.2%	101	100.9%	114	102.3%	89	101.8%	114	101.9%	106	640	17	657	649	
15-16ADJ	81	104.3%	121	107.9%	109	102.6%	117	100.0%	89	99.1%	113	630	15	645	638	-11
16-17A	90	97.5%	79	100.0%	121	104.6%	114	97.4%	114	96.6%	86	604	15	619	612	-26
17-18A	98	108.9%	98	97.5%	77	101.7%	123	99.1%	113	96.5%	110	619	14	633	626	15
18-19	93	104.0%	102	101.6%	100	102.8%	79	99.6%	122	98.5%	111	607	16	623	615	-11
19-20	95	104.0%	97	101.6%	104	102.8%	102	99.6%	79	98.5%	121	597	16	613	605	-10
20-21	99	104.0%	99	101.6%	98	102.8%	106	99.6%	102	98.5%	78	582	16	598	590	-15
21-22	106	104.0%	103	101.6%	100	102.8%	101	99.6%	106	98.5%	100	617	16	633	625	35
22-23	107	104.0%	110	101.6%	105	102.8%	103	99.6%	101	98.5%	104	630	16	646	638	13
23-24	109	104.0%	111	101.6%	112	102.8%	107	99.6%	103	98.5%	99	641	16	657	649	12
24-25	110	104.0%	113	101.6%	113	102.8%	115	99.6%	107	98.5%	101	660	16	676	668	18
25-26	111	104.0%	114	101.6%	115	102.8%	116	99.6%	115	98.5%	105	677	16	693	685	17
26-27	112	104.0%	115	101.6%	116	102.8%	118	99.6%	116	98.5%	113	691	16	707	699	14
27-28	113	104.0%	116	101.6%	117	102.8%	119	99.6%	118	98.5%	114	698	16	714	706	7
5-3-2		1.0457		1.0032		1.0273		0.9879							0.9706	
6-4		1.0435		0.9848		1.0283		0.9845							0.9655	
4 Yr. Avg		1.0398		1.0157		1.0279		0.9959							0.9854	

MECHANICSVILLE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15A	76	106.4%	83	101.6%	63	107.8%	97	101.0%	97	104.0%	104	520	14	534	527	
15-16A	62	89.5%	68	98.8%	82	103.2%	65	94.8%	92	100.0%	97	466	17	483	475	-53
16-17A	79	104.8%	65	91.2%	62	107.3%	88	104.6%	68	101.1%	93	455	16	471	463	-12
17-18A	80	96.2%	76	101.5%	66	109.7%	68	100.0%	88	110.3%	75	453	15	468	461	-3
18-19	72	99.2%	79	98.3%	75	107.0%	71	100.1%	68	103.8%	91	456	16	472	464	4
19-20	73	99.2%	71	98.3%	78	107.0%	80	100.1%	71	103.8%	71	444	16	460	452	-12
20-21	76	99.2%	72	98.3%	70	107.0%	83	100.1%	80	103.8%	73	456	16	472	464	12
21-22	82	99.2%	75	98.3%	71	107.0%	75	100.1%	84	103.8%	83	470	16	486	478	15
22-23	83	99.2%	81	98.3%	74	107.0%	76	100.1%	75	103.8%	87	477	16	493	485	6
23-24	84	99.2%	82	98.3%	80	107.0%	79	100.1%	76	103.8%	78	480	16	496	488	3
24-25	85	99.2%	83	98.3%	81	107.0%	86	100.1%	79	103.8%	79	493	16	509	501	13
25-26	86	99.2%	84	98.3%	82	107.0%	87	100.1%	86	103.8%	82	507	16	523	515	14
26-27	87	99.2%	85	98.3%	83	107.0%	88	100.1%	87	103.8%	89	519	16	535	527	12
27-28	87	99.2%	86	98.3%	84	107.0%	89	100.1%	88	103.8%	90	524	16	540	532	5
5-3-2		0.9745		0.9788		1.0767		1.0035							1.0547	
6-4		0.9966		0.9739		1.0873		1.0185							1.0661	
4 Yr. Avg		0.9923		0.9828		1.0699		1.0012							1.0385	

MT. AIRY EL (3rd - 5th)

YEAR			2		3		4		5	TOTAL	BUDGET FTE	DIFF
14-15A			140	107.7%	182	103.3%	155	100.0%	173	510	510	
15-16A			148	97.1%	136	98.4%	179	96.8%	150	465	465	-45
16-17A			146	96.6%	143	100.0%	136	98.3%	176	455	455	-10
17-18A			153	102.1%	149	103.5%	148	102.2%	139	436	436	-19
18-19			146	100.9%	154	101.3%	151	99.3%	147	452	452	16
19-20			158	100.9%	147	101.3%	156	99.3%	150	453	453	1
20-21			147	100.9%	159	101.3%	149	99.3%	155	463	463	10
21-22			150	100.9%	148	101.3%	161	99.3%	148	457	457	-6
22-23			156	100.9%	152	101.3%	150	99.3%	160	462	462	4
23-24			168	100.9%	158	101.3%	154	99.3%	149	461	461	-1
24-25			170	100.9%	169	101.3%	160	99.3%	152	482	482	21
25-26			171	100.9%	172	101.3%	172	99.3%	159	502	502	20
26-27			173	100.9%	173	101.3%	174	99.3%	170	517	517	15
27-28			175	100.9%	175	101.3%	175	99.3%	173	522	522	5
5-3-2				0.9944		1.0142					0.9995	
6-4				0.9988		1.0210					1.0065	
4 Year Avg.				1.0088		1.0129					0.9933	

Parr's Ridge EL (K - 2nd)

YEAR	K		1		2		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15A	140	105.8%	145	102.9%	140		425	18	443	434	
15-16A	152	100.0%	140	102.1%	148		440	18	458	449	15
16-17A	140	99.3%	151	104.3%	146		437	15	452	445	-5
17-18A	151	101.4%	142	101.3%	153		446	18	464	455	11
18-19	141	101.6%	153	102.6%	146		440	17	457	449	-6
19-20	144	101.6%	143	102.6%	158		445	17	462	453	5
20-21	150	101.6%	146	102.6%	147		443	17	460	452	-1
21-22	161	101.6%	152	102.6%	150		464	17	481	472	20
22-23	163	101.6%	164	102.6%	156		483	17	500	492	19
23-24	164	101.6%	166	102.6%	168		498	17	515	506	15
24-25	166	101.6%	167	102.6%	170		503	17	520	511	5
25-26	168	101.6%	169	102.6%	171		508	17	525	516	5
26-27	170	101.6%	171	102.6%	173		514	17	531	522	6
27-28	172	101.6%	173	102.6%	175		520	17	537	529	6
5-3-2		1.0052		1.0236							
6-4		1.0059		1.0251							
4 Year Avg.		1.0164		1.0264							

PINEY RIDGE EL

YEAR	K		1		2		3		4		5	TOTAL	BUDGET FTE	DIFF
14-15A	88	102.9%	105	109.0%	109	98.8%	83	103.5%	117	101.1%	96	598	598	
15-16A	95	92.0%	81	100.0%	105	102.8%	112	95.2%	79	98.3%	115	587	587	-11
16-17A	75	101.1%	96	102.5%	83	94.3%	99	92.9%	104	105.1%	83	540	540	-47
17-18A	76	100.0%	75	99.0%	95	104.8%	87	100.0%	99	94.2%	98	530	530	-10
18-19	81	99.0%	75	102.6%	77	100.2%	95	97.9%	85	99.7%	99	512	512	-18
19-20	83	99.0%	80	102.6%	77	100.2%	77	97.9%	93	99.7%	85	495	495	-17
20-21	86	99.0%	82	102.6%	82	100.2%	77	97.9%	75	99.7%	93	496	496	1
21-22	92	99.0%	85	102.6%	84	100.2%	82	97.9%	76	99.7%	75	495	495	-1
22-23	93	99.0%	91	102.6%	87	100.2%	84	97.9%	81	99.7%	75	512	512	17
23-24	94	99.0%	92	102.6%	93	100.2%	88	97.9%	83	99.7%	80	530	530	18
24-25	95	99.0%	93	102.6%	94	100.2%	94	97.9%	86	99.7%	82	544	544	14
25-26	96	99.0%	94	102.6%	95	100.2%	95	97.9%	92	99.7%	85	557	557	13
26-27	97	99.0%	95	102.6%	97	100.2%	96	97.9%	93	99.7%	91	568	568	11
27-28	98	99.0%	96	102.6%	98	100.2%	97	97.9%	94	99.7%	92	574	574	6
5-3-2		0.9872		1.0022		1.0125		0.9689		0.9829				
6-4		1.0042		1.0036		1.0061		0.9714		0.9856				
4 Year Avg.		0.9900		1.0261		1.0016		0.9788		0.9967				

ROBERT MOTON EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15A	50	96.8%	60	108.8%	74	106.5%	66	91.0%	61	105.7%	74	385	31	416	401	
15-16A	60	110.0%	55	91.7%	55	91.9%	68	107.6%	71	100.0%	61	370	47	417	394	-7
16-17A	65	113.3%	68	109.1%	60	105.5%	58	95.6%	65	94.4%	67	383	49	432	408	14
17-18A	55	104.6%	68	101.5%	69	100.0%	60	119.0%	69	118.5%	77	398	35	433	416	8
18-19	56	106.2%	58	102.8%	70	101.0%	70	103.3%	62	104.6%	72	388	41	429	409	-7
19-20	57	106.2%	59	102.8%	60	101.0%	71	103.3%	72	104.6%	65	384	41	425	404	-4
20-21	59	106.2%	61	102.8%	61	101.0%	61	103.3%	73	104.6%	75	389	41	430	410	6
21-22	63	106.2%	63	102.8%	62	101.0%	62	103.3%	63	104.6%	76	388	41	429	409	-1
22-23	64	106.2%	67	102.8%	64	101.0%	63	103.3%	64	104.6%	65	387	41	428	408	-1
23-24	65	106.2%	68	102.8%	69	101.0%	65	103.3%	65	104.6%	67	398	41	439	419	11
24-25	66	106.2%	69	102.8%	70	101.0%	69	103.3%	67	104.6%	68	409	41	450	430	11
25-26	66	106.2%	70	102.8%	71	101.0%	71	103.3%	72	104.6%	70	419	41	460	440	10
26-27	67	106.2%	70	102.8%	72	101.0%	72	103.3%	73	104.6%	75	429	41	470	449	9
27-28	68	106.2%	71	102.8%	72	101.0%	73	103.3%	74	104.6%	76	434	41	475	455	5
5-3-2		1.0831		1.0180		1.0001		1.0967		1.0754						
6-4		1.0810		1.0452		1.0218		1.0961		1.0882						
4 Year Avg.		1.0619		1.0276		1.0096		1.0328		1.0463						

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15ADJ	78	112.3%	91	104.4%	95	104.8%	88	94.1%	80	109.7%	102	534	24	558	546	
15-16ADJ	79	93.6%	73	91.2%	83	104.2%	99	95.5%	84	103.8%	83	501	28	529	515	-31
16-17A	97	113.9%	90	126.0%	92	110.8%	92	109.1%	108	122.6%	103	582	26	608	595	80
17-18A	88	101.0%	98	110.0%	99	102.2%	94	105.4%	97	94.4%	102	578	21	599	589	-7
18-19	83	105.2%	93	107.9%	106	105.5%	104	101.0%	95	107.6%	104	585	25	610	598	9
19-20	84	105.2%	87	107.9%	100	105.5%	112	101.0%	106	107.6%	102	591	25	616	603	5
20-21	88	105.2%	88	107.9%	94	105.5%	105	101.0%	113	107.6%	114	602	25	627	615	12
21-22	94	105.2%	93	107.9%	95	105.5%	99	101.0%	106	107.6%	121	609	25	634	622	7
22-23	95	105.2%	99	107.9%	100	105.5%	101	101.0%	100	107.6%	115	609	25	634	622	0
23-24	96	105.2%	100	107.9%	107	105.5%	105	101.0%	102	107.6%	108	618	25	643	630	8
24-25	98	105.2%	101	107.9%	108	105.5%	113	101.0%	106	107.6%	109	635	25	660	648	18
25-26	99	105.2%	103	107.9%	109	105.5%	114	101.0%	114	107.6%	115	653	25	678	666	18
26-27	100	105.2%	104	107.9%	111	105.5%	115	101.0%	115	107.6%	122	668	25	693	680	15
27-28	101	105.2%	105	107.9%	112	105.5%	117	101.0%	116	107.6%	124	676	25	701	688	8
5-3-2		1.0341		1.1105		1.0518		1.0454		1.0476						
6-4		1.0619		1.1641		1.0564		1.0690		1.0571						
4 Year Avg.		1.0521		1.0791		1.0551		1.0102		1.0763						

SANDYMOUNT EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15A	74	100.0%	68	98.8%	80	106.2%	69	105.8%	73	100.0%	76	440	19	459	450	
15-16A	78	87.8%	65	98.5%	67	97.5%	78	98.6%	68	100.0%	73	429	13	442	436	-14
16-17A	72	100.0%	78	95.4%	62	92.5%	62	96.2%	75	101.5%	69	418	14	432	425	-11
17-18A	81	98.6%	71	98.7%	77	116.1%	72	106.5%	66	104.0%	78	445	10	455	450	25
18-19	74	96.6%	78	97.9%	69	103.1%	79	101.7%	73	101.4%	67	441	14	455	448	-2
19-20	75	96.6%	71	97.9%	77	103.1%	72	101.7%	81	101.4%	74	450	14	464	457	8
20-21	78	96.6%	72	97.9%	70	103.1%	79	101.7%	73	101.4%	82	454	14	468	461	4
21-22	84	96.6%	75	97.9%	71	103.1%	72	101.7%	80	101.4%	74	457	14	471	464	2
22-23	85	96.6%	81	97.9%	74	103.1%	73	101.7%	73	101.4%	81	468	14	482	475	11
23-24	86	96.6%	82	97.9%	79	103.1%	76	101.7%	74	101.4%	74	472	14	486	479	5
24-25	87	96.6%	83	97.9%	80	103.1%	82	101.7%	77	101.4%	75	485	14	499	492	13
25-26	88	96.6%	84	97.9%	81	103.1%	83	101.7%	83	101.4%	78	498	14	512	505	13
26-27	89	96.6%	85	97.9%	82	103.1%	84	101.7%	84	101.4%	84	509	14	523	516	11
27-28	90	96.6%	86	97.9%	83	103.1%	85	101.7%	85	101.4%	85	515	14	529	522	6
5-3-2		0.9687		0.9768		1.0533		1.0178		1.0244						
6-4		0.9917		0.9738		1.0669		1.0233		1.0299						
4 Year Avg.		0.9661		0.9786		1.0309		1.0174		1.0137						

SPRING GARDEN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15A	76	106.7%	95	105.3%	100	98.9%	92	102.2%	92	108.5%	89	544	14	558	551	
15-16A	76	96.1%	73	98.9%	94	96.0%	96	98.9%	91	102.2%	94	524	15	539	532	-20
16-17A	66	100.0%	76	87.7%	64	92.6%	87	93.8%	90	104.4%	95	478	17	495	487	-45
17-18A	63	101.5%	67	98.7%	75	93.8%	60	100.0%	87	101.1%	91	443	15	458	451	-36
18-19	68	101.1%	64	97.7%	65	95.3%	71	98.7%	59	104.0%	91	418	15	433	426	-25
19-20	70	101.1%	69	97.7%	62	95.3%	62	98.7%	71	104.0%	62	395	15	410	403	-23
20-21	72	101.1%	71	97.7%	67	95.3%	59	98.7%	62	104.0%	73	404	15	419	412	9
21-22	78	101.1%	73	97.7%	69	95.3%	64	98.7%	58	104.0%	64	406	15	421	414	2
22-23	78	101.1%	79	97.7%	71	95.3%	66	98.7%	63	104.0%	61	418	15	433	425	11
23-24	79	101.1%	79	97.7%	77	95.3%	68	98.7%	65	104.0%	66	433	15	448	441	15
24-25	80	101.1%	80	97.7%	77	95.3%	73	98.7%	67	104.0%	68	445	15	460	452	11
25-26	81	101.1%	81	97.7%	78	95.3%	73	98.7%	72	104.0%	70	455	15	470	463	11
26-27	82	101.1%	82	97.7%	79	95.3%	74	98.7%	72	104.0%	75	465	15	480	472	10
27-28	83	101.1%	83	97.7%	80	95.3%	75	98.7%	73	104.0%	75	470	15	485	477	5
5-3-2		0.9997		0.9543		0.9384		0.9791		1.0231						
6-4		1.0091		0.9428		0.9327		0.9750		1.0242						
4 Year Avg.		1.0107		0.9765		0.9530		0.9872		1.0405						

TANEYTOWN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15ADJ	70	96.7%	59	92.0%	81	97.4%	75	101.4%	71	96.0%	72	428	25	453	441	
15-16ADJ	68	100.0%	70	108.5%	64	102.5%	83	101.3%	76	87.3%	62	423	30	453	438	-3
16-17A	63	76.5%	52	88.6%	62	104.7%	67	90.4%	75	94.7%	72	391	30	421	406	-32
17-18A	64	103.2%	65	107.7%	56	108.1%	67	98.5%	66	102.7%	77	395	21	416	406	-1
18-19	64	94.1%	60	99.2%	64	103.2%	58	97.9%	66	95.2%	63	375	27	402	388	-17
19-20	66	94.1%	60	99.2%	60	103.2%	67	97.9%	57	95.2%	62	371	27	398	385	-3
20-21	68	94.1%	62	99.2%	60	103.2%	62	97.9%	65	95.2%	54	370	27	397	384	-1
21-22	73	94.1%	64	99.2%	62	103.2%	62	97.9%	60	95.2%	62	382	27	409	396	12
22-23	74	94.1%	69	99.2%	63	103.2%	64	97.9%	60	95.2%	57	387	27	414	401	5
23-24	75	94.1%	70	99.2%	68	103.2%	65	97.9%	62	95.2%	57	398	27	425	411	10
24-25	76	94.1%	71	99.2%	69	103.2%	70	97.9%	64	95.2%	59	409	27	436	423	11
25-26	76	94.1%	72	99.2%	70	103.2%	71	97.9%	69	95.2%	61	419	27	446	432	9
26-27	77	94.1%	72	99.2%	71	103.2%	72	97.9%	70	95.2%	65	427	27	454	440	8
27-28	78	94.1%	72	99.2%	71	103.2%	73	97.9%	71	95.2%	66	432	27	459	445	5
5-3-2		0.9453		1.0211		1.0593		0.9663		0.9722						
6-4		0.9249		1.0004		1.0671		0.9525		0.9949						
4 Year Avg.		0.9409		0.9918		1.0316		0.9790		0.9518						

WESTMINSTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15ADJ	61	104.3%	97	97.4%	76	95.1%	77	101.1%	94	104.3%	97	502	15	517	510	
15-16ADJ	93	91.8%	56	97.9%	95	107.9%	82	100.0%	77	95.7%	90	493	15	508	501	-9
16-17A	73	103.2%	96	110.7%	62	96.8%	92	100.0%	82	101.3%	78	483	17	500	492	-9
17-18A	97	105.5%	77	95.8%	92	106.5%	66	100.0%	92	109.8%	90	514	13	527	521	29
18-19	78	101.2%	98	100.5%	77	101.6%	93	100.3%	66	102.8%	95	508	15	523	515	-5
19-20	80	101.2%	79	100.5%	99	101.6%	79	100.3%	94	102.8%	68	498	15	513	505	-10
20-21	83	101.2%	81	100.5%	79	101.6%	100	100.3%	79	102.8%	96	519	15	534	526	21
21-22	89	101.2%	84	100.5%	81	101.6%	81	100.3%	100	102.8%	81	516	15	531	524	-2
22-23	90	101.2%	90	100.5%	84	101.6%	83	100.3%	81	102.8%	103	531	15	546	539	15
23-24	91	101.2%	91	100.5%	90	101.6%	86	100.3%	83	102.8%	83	524	15	539	532	-7
24-25	92	101.2%	92	100.5%	92	101.6%	92	100.3%	86	102.8%	85	539	15	554	546	14
25-26	93	101.2%	93	100.5%	93	101.6%	93	100.3%	92	102.8%	88	552	15	567	560	13
26-27	94	101.2%	94	100.5%	94	101.6%	94	100.3%	93	102.8%	95	564	15	579	571	11
27-28	95	101.2%	95	100.5%	95	101.6%	95	100.3%	94	102.8%	96	570	15	585	577	6
5-3-2		1.0207		1.0072		1.0386		1.0000		1.0442						
6-4		1.0458		1.0179		1.0261		1.0000		1.0637						
4 Year Avg.		1.0120		1.0047		1.0157		1.0028		1.0277						

WILLIAM WINCHESTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15ADJ	98	101.8%	113	103.1%	100	99.0%	103	105.3%	99	92.5%	99	612	15	627	620	
15-16ADJ	88	89.8%	88	102.7%	116	106.0%	106	94.2%	97	100.0%	99	594	19	613	604	-16
16-17A	86	92.0%	81	102.3%	90	90.5%	105	106.6%	113	103.1%	100	575	14	589	582	-22
17-18A	77	95.3%	82	97.5%	79	102.2%	92	96.2%	101	97.3%	110	541	12	553	547	-35
18-19	84	94.7%	73	101.4%	83	99.4%	79	100.6%	93	98.2%	99	510	15	525	518	-29
19-20	86	94.7%	80	101.4%	74	99.4%	83	100.6%	79	98.2%	91	492	15	507	500	-18
20-21	90	94.7%	81	101.4%	81	99.4%	74	100.6%	83	98.2%	78	486	15	501	494	-6
21-22	96	94.7%	85	101.4%	83	99.4%	80	100.6%	74	98.2%	82	500	15	515	507	13
22-23	97	94.7%	91	101.4%	86	99.4%	82	100.6%	81	98.2%	73	510	15	525	517	10
23-24	99	94.7%	92	101.4%	92	99.4%	86	100.6%	83	98.2%	79	531	15	546	538	21
24-25	100	94.7%	94	101.4%	93	99.4%	92	100.6%	86	98.2%	81	546	15	561	554	15
25-26	101	94.7%	95	101.4%	95	99.4%	93	100.6%	92	98.2%	85	561	15	576	568	14
26-27	102	94.7%	96	101.4%	96	99.4%	95	100.6%	93	98.2%	91	572	15	587	580	11
27-28	103	94.7%	97	101.4%	97	99.4%	96	100.6%	95	98.2%	92	579	15	594	586	7
5-3-2		0.9325		0.9998		0.9947		0.9891		0.9960						
6-4		0.9403		0.9943		0.9754		1.0036		0.9964						
4 Year Avg.		0.9475		1.0139		0.9943		1.0057		0.9823						

WINFIELD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
14-15A	86	95.2%	80	104.2%	74	98.9%	90	88.6%	78	99.0%	101	509	20	529	519	
15-16A	74	102.3%	88	102.5%	82	110.8%	82	96.7%	87	103.8%	81	494	21	515	505	-15
16-17A	81	101.4%	75	92.0%	81	115.9%	95	100.0%	82	104.6%	91	505	23	528	517	12
17-18A	111	97.5%	79	116.0%	87	100.0%	81	97.9%	93	97.6%	80	531	17	548	540	23
18-19	85	99.1%	110	103.7%	82	106.4%	93	95.8%	78	101.3%	94	541	20	561	551	12
19-20	87	99.1%	84	103.7%	114	106.4%	87	95.8%	89	101.3%	79	540	20	560	550	-2
20-21	90	99.1%	86	103.7%	87	106.4%	121	95.8%	83	101.3%	90	558	20	578	568	18
21-22	97	99.1%	89	103.7%	89	106.4%	93	95.8%	116	101.3%	85	569	20	589	579	11
22-23	98	99.1%	96	103.7%	92	106.4%	95	95.8%	89	101.3%	118	588	20	608	598	19
23-24	99	99.1%	97	103.7%	100	106.4%	98	95.8%	91	101.3%	90	575	20	595	585	-13
24-25	100	99.1%	98	103.7%	101	106.4%	106	95.8%	94	101.3%	92	591	20	611	601	16
25-26	101	99.1%	99	103.7%	102	106.4%	107	95.8%	102	101.3%	95	606	20	626	616	15
26-27	102	99.1%	100	103.7%	103	106.4%	108	95.8%	103	101.3%	103	619	20	639	629	13
27-28	103	99.1%	101	103.7%	104	106.4%	109	95.8%	104	101.3%	104	625	20	645	635	6
5-3-2		0.9964		1.0611		1.0692		0.9828							1.0093	
6-4		0.9906		1.0642		1.0634		0.9874							1.0038	
4 Year Avg.		0.9910		1.0369		1.0639		0.9579							1.0125	

GRADE TOTALS - ELEMENTARY

	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2017-18	1,732		1,718		1,748		1,742		1,867		1,908	10,715	321	11,036	10,876	
2018-19	1,628		1,766		1,747		1,783		1,765		1,886	10,575	357	10,932	10,754	-122
2019-20	1,666		1,658		1,797		1,784		1,807		1,781	10,493	357	10,850	10,672	-82
2020-21	1,730		1,697		1,686		1,837		1,807		1,828	10,585	357	10,942	10,764	92
2021-22	1,857		1,762		1,726		1,721		1,860		1,828	10,755	357	11,112	10,933	170
2022-23	1,879		1,892		1,792		1,761		1,743		1,882	10,949	357	11,306	11,128	194
2023-24	1,900		1,914		1,923		1,829		1,784		1,762	11,113	357	11,470	11,291	163
2024-25	1,922		1,935		1,946		1,963		1,853		1,803	11,422	357	11,779	11,601	310
2025-26	1,941		1,958		1,968		1,987		1,988		1,873	11,714	357	12,071	11,893	292
2026-27	1,963		1,977		1,991		2,009		2,012		2,010	11,961	357	12,318	12,140	247
2027-28	1,983		2,000		2,011		2,032		2,034		2,034	12,093	357	12,450	12,272	132

SECONDARY PROJECTIONS '18-'19 TO '27-'28, MIDDLE SCHOOLS

MT. AIRY MIDDLE		MT. AIRY	100.00%
		WINFIELD	86.00%

YEAR	5	6	7	8	TOTAL	DIFF			
14-15ADJ	258	101.6%	261	101.4%	286	96.7%	236	783	
15-16ADJ	218	101.6%	262	99.6%	260	98.6%	282	804	21
16-17A	252	102.7%	224	103.4%	271	101.2%	263	758	-46
17-18A	208	98.2%	248	99.1%	222	98.5%	267	737	-21
18-19	228	101.0%	210	100.9%	250	98.7%	219	679	-79
19-20	217	101.0%	230	100.9%	212	98.7%	247	689	-69
20-21	232	101.0%	220	100.9%	232	98.7%	209	661	-76
21-22	221	101.0%	235	100.9%	222	98.7%	230	686	7
22-23	261	101.0%	223	100.9%	237	98.7%	219	679	-10
23-24	227	101.0%	264	100.9%	225	98.7%	234	723	61
24-25	232	101.0%	229	100.9%	266	98.7%	222	717	31
25-26	241	101.0%	234	100.9%	231	98.7%	263	728	49
26-27	259	101.0%	243	100.9%	236	98.7%	228	708	-15
27-28	262	101.0%	262	100.9%	246	98.7%	233	741	23
5-3-2		1.0026		1.0051		0.9933			
6-4		1.0004		1.0084		0.9958			
4yr avg		1.0105		1.0089		0.9874			

NORTH CARROLL MIDDLE		EBB VALLEY	73.00%
		HAMPSTEAD	24.00%
		MANCHESTER	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
14-15A	194	97.3%	179	97.7%	214	102.7%	190	583	
15-16A	201	100.0%	194	101.7%	182	100.0%	214	590	7
16-17A	177	100.9%	203	101.5%	197	102.7%	187	587	-3
17-18A	198	115.1%	204	104.9%	213	101.5%	200	617	30
18-19	202	103.3%	204	101.5%	207	101.7%	217	628	11
19-20	200	103.3%	208	101.5%	207	101.7%	211	626	9
20-21	164	103.3%	206	101.5%	211	101.7%	211	629	1
21-22	187	103.3%	169	101.5%	209	101.7%	215	594	-32
22-23	192	103.3%	193	101.5%	172	101.7%	213	578	-51
23-24	177	103.3%	198	101.5%	196	101.7%	175	569	-25
24-25	181	103.3%	183	101.5%	201	101.7%	199	583	6
25-26	189	103.3%	187	101.5%	185	101.7%	205	578	9
26-27	202	103.3%	195	101.5%	190	101.7%	189	574	-9
27-28	204	103.3%	208	101.5%	198	101.7%	193	600	22
5-3-2		1.0781		1.0326		1.0159			
6-4		1.0941		1.0357		1.0201			
4yr avg		1.0332		1.0146		1.0174			

NORTHWEST MIDDLE		ELMER WOLFE	100.00%
		RUNNYMEDE	78.00%
		TANEYTOWN	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
14-15ADJ	223	101.4%	208	96.3%	261	100.0%	225	694	
15-16ADJ	208	110.1%	245	98.1%	204	104.6%	273	722	28
16-17A	218	99.5%	207	93.9%	230	99.5%	203	640	-82
17-18A	230	103.1%	225	100.5%	208	95.7%	220	653	13
18-19	213	103.5%	238	97.2%	219	99.9%	208	664	11
19-20	203	103.5%	221	97.2%	231	99.9%	219	670	6
20-21	201	103.5%	210	97.2%	214	99.9%	231	656	-14
21-22	216	103.5%	208	97.2%	204	99.9%	214	626	-29
22-23	205	103.5%	224	97.2%	202	99.9%	204	630	4
23-24	199	103.5%	213	97.2%	218	99.9%	202	632	2
24-25	204	103.5%	206	97.2%	207	99.9%	218	630	-1
25-26	212	103.5%	211	97.2%	200	99.9%	206	618	-12
26-27	227	103.5%	219	97.2%	205	99.9%	200	625	7
27-28	230	103.5%	235	97.2%	213	99.9%	205	653	28
5-3-2		1.0340		0.9802		0.9860			
6-4		1.0164		0.9784		0.9720			
4yr avg		1.0352		0.9718		0.9994			

OKLAHOMA ROAD MID	CARROLLTOWNE	100.00%
	ELDERSBURG	61.00%
	FREEDOM	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
14-15A	249	96.7%	232	103.8%	270	100.7%	277	779	
15-16A	233	97.2%	242	105.6%	245	100.7%	272	759	-20
16-17A	212	109.1%	254	103.7%	251	100.8%	247	752	-7
17-18A	229	104.7%	222	105.9%	269	102.4%	257	748	-4
18-19	205	101.9%	234	104.8%	233	101.2%	272	739	-9
19-20	241	101.9%	209	104.8%	245	101.2%	235	689	-50
20-21	221	101.9%	246	104.8%	219	101.2%	248	712	23
21-22	261	101.9%	225	104.8%	257	101.2%	221	703	-8
22-23	254	101.9%	266	104.8%	236	101.2%	260	762	58
23-24	234	101.9%	259	104.8%	278	101.2%	239	776	14
24-25	240	101.9%	238	104.8%	271	101.2%	282	791	15
25-26	248	101.9%	244	104.8%	249	101.2%	274	768	-23
26-27	267	101.9%	253	104.8%	256	101.2%	252	761	-7
27-28	270	101.9%	272	104.8%	265	101.2%	259	796	35
5-3-2		1.0452	1.0519		1.0159				
6-4		1.0647	1.0503		1.0176				
4yr avg		1.0193	1.0476		1.0116				

SHILOH MIDDLE	HAMPSTEAD	76.00%
	SANDYMOUNT	100.00%
	SPRING GARDEN	100.00%

YEAR	5	6	7	8	TOTAL	DIFF			
14-15ADJ	220	100.9%	219	98.2%	223	95.9%	210	652	
15-16ADJ	215	97.7%	215	100.5%	220	102.2%	228	663	11
16-17A	211	102.9%	221	103.7%	223	98.2%	216	660	-3
17-18A	211	100.4%	212	105.0%	232	97.3%	217	661	1
18-19	199	100.5%	212	101.8%	216	98.4%	228	656	-5
19-20	189	100.5%	200	101.8%	216	98.4%	212	628	-28
20-21	194	100.5%	190	101.8%	203	98.4%	212	605	-22
21-22	192	100.5%	195	101.8%	193	98.4%	200	589	-17
22-23	198	100.5%	193	101.8%	199	98.4%	190	582	-6
23-24	189	100.5%	199	101.8%	197	98.4%	196	591	9
24-25	194	100.5%	190	101.8%	202	98.4%	194	586	-5
25-26	201	100.5%	195	101.8%	194	98.4%	199	588	1
26-27	216	100.5%	202	101.8%	199	98.4%	191	591	3
27-28	218	100.5%	217	101.8%	205	98.4%	195	618	27
5-3-2		1.0063	1.0370		0.9856				
6-4		1.0142	1.0447		0.9766				
4yr avg		1.0049	1.0184		0.9841				

SYKESVILLE MIDDLE	ELDERSBURG	39.00%
	LINTON SPRINGS	100.00%
	PINEY RIDGE	100.00%
	WINFIELD	14.00%

YEAR	5	6	7	8	TOTAL	DIFF			
14-15A	245	102.9%	286	99.2%	263	99.3%	266	815	
15-16A	270	103.7%	254	99.7%	285	99.2%	261	800	-15
16-17A	240	93.3%	252	101.2%	257	102.8%	293	802	2
17-18A	267	102.2%	245	101.6%	256	101.2%	260	761	-41
18-19	248	100.5%	268	100.4%	246	100.6%	258	772	11
19-20	229	100.5%	249	100.4%	269	100.6%	248	766	-6
20-21	274	100.5%	230	100.4%	250	100.6%	271	751	-15
21-22	215	100.5%	276	100.4%	231	100.6%	252	758	7
22-23	229	100.5%	216	100.4%	277	100.6%	232	725	-33
23-24	226	100.5%	230	100.4%	217	100.6%	279	725	0
24-25	231	100.5%	227	100.4%	231	100.6%	218	676	-49
25-26	240	100.5%	232	100.4%	228	100.6%	232	692	17
26-27	257	100.5%	242	100.4%	233	100.6%	229	704	12
27-28	261	100.5%	258	100.4%	243	100.6%	235	736	32
5-3-2		0.9981	1.0108		1.0127				
6-4		0.9862	1.0142		1.0182				
4yr avg		1.0051	1.0040		1.0063				

WEST. EAST MIDDLE	CRANBERRY STATION		100.00%	RUNNYMEDE		22.00%
	EBB VALLEY		27.00%	WESTMINSTER		6.00%
	ROBERT MOTON		62.00%	WM WINCHESTER		70.00%

YEAR	5		6		7		8		TOTAL	DIFF
14-15A	245	99.6%	250	99.6%	223	103.6%	257	730		
15-16A	219	95.9%	235	101.2%	253	99.6%	222	710	-20	
16-17A	244	99.9%	219	102.1%	240	95.3%	241	700	-10	
17-18A	256	96.1%	234	104.6%	229	103.8%	249	712	12	
18-19	260	97.9%	251	101.9%	238	100.5%	230	719	7	
19-20	230	97.9%	255	101.9%	255	100.5%	240	750	30	
20-21	248	97.9%	225	101.9%	259	100.5%	257	741	-8	
21-22	237	97.9%	243	101.9%	229	100.5%	261	733	-8	
22-23	227	97.9%	232	101.9%	247	100.5%	231	710	-23	
23-24	227	97.9%	222	101.9%	237	100.5%	249	707	-3	
24-25	232	97.9%	222	101.9%	226	100.5%	238	686	-21	
25-26	241	97.9%	227	101.9%	226	100.5%	228	681	-6	
26-27	259	97.9%	236	101.9%	231	100.5%	227	695	14	
27-28	262	97.9%	253	101.9%	240	100.5%	232	726	31	
5-3-2		0.9718		1.0316		1.0036				
6-4		0.9759		1.0359		1.0035				
4yr avg		0.9786		1.0187		1.0054				

WEST. WEST MIDDLE	FRIENDSHIP VALLEY		100.00%	WESTMINSTER		94.00%
	MECHANICSVILLE		100.00%	WM WINCHESTER		30.00%
	ROBERT MOTON		38.00%			

YEAR	5		6		7		8		TOTAL	DIFF
14-15A	325	103.7%	365	103.0%	313	96.9%	308	986		
15-16A	324	102.5%	333	101.4%	370	100.3%	314	1017	31	
16-17A	288	100.4%	325	102.1%	340	98.9%	366	1031	14	
17-18A	310	99.6%	287	102.5%	333	100.6%	342	962	-69	
18-19	332	101.5%	315	102.2%	293	99.2%	330	938	-24	
19-20	272	101.5%	337	102.2%	322	99.2%	291	950	11	
20-21	293	101.5%	276	102.2%	345	99.2%	319	940	-10	
21-22	299	101.5%	298	102.2%	283	99.2%	342	922	-18	
22-23	316	101.5%	304	102.2%	305	99.2%	280	889	-33	
23-24	284	101.5%	321	102.2%	311	99.2%	302	934	45	
24-25	289	101.5%	288	102.2%	328	99.2%	308	924	-9	
25-26	301	101.5%	293	102.2%	295	99.2%	325	913	-11	
26-27	323	101.5%	305	102.2%	300	99.2%	292	898	-16	
27-28	327	101.5%	328	102.2%	312	99.2%	298	938	41	
5-3-2		1.0041		1.0214		1.0003				
6-4		0.9992		1.0232		0.9992				
4yr avg		1.0154		1.0223		0.9918				

GRADE TOTALS - MIDDLE

	5		6		7		8		MID TOTAL	DIFF
2017-18	1908		1877		1962		2012	5851		
2018-19	1886		1931		1902		1962	5795	-56	
2019-20	1781		1908		1957		1902	5767	-28	
2020-21	1828		1803		1934		1958	5695	-72	
2021-22	1828		1848		1829		1934	5611	-84	
2022-23	1882		1851		1874		1830	5555	-57	
2023-24	1762		1905		1878		1874	5657	102	
2024-25	1803		1783		1933		1878	5594	-62	
2025-26	1873		1825		1809		1933	5566	-28	
2026-27	2010		1895		1851		1809	5555	-11	
2027-28	2034		2034		1922		1851	5807	252	

SECONDARY PROJECTIONS '18-'19 TO '27-'28, HIGH SCHOOLS

CENTURY HIGH	SYKESVILLE MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
14-15A	266	108.7%	274	100.0%	261	100.7%	295	95.1%	294	1124	
15-16A	261	108.6%	289	97.8%	268	105.0%	274	89.2%	263	1094	-30
16-17A	293	107.3%	280	100.0%	289	108.6%	291	85.0%	233	1093	-1
17-18A	260	104.4%	306	100.0%	280	105.2%	304	83.5%	243	1133	40
18-19	258	107.3%	279	99.5%	304	104.9%	294	88.2%	268	1145	12
19-20	248	107.3%	276	99.5%	277	104.9%	319	88.2%	259	1132	-13
20-21	271	107.3%	266	99.5%	275	104.9%	291	88.2%	281	1113	-19
21-22	252	107.3%	291	99.5%	264	104.9%	288	88.2%	257	1099	-13
22-23	232	107.3%	270	99.5%	289	104.9%	277	88.2%	254	1090	-9
23-24	279	107.3%	249	99.5%	268	104.9%	303	88.2%	244	1065	-25
24-25	218	107.3%	299	99.5%	248	104.9%	281	88.2%	267	1095	30
25-26	232	107.3%	234	99.5%	297	104.9%	260	88.2%	248	1039	-56
26-27	229	107.3%	249	99.5%	233	104.9%	312	88.2%	229	1022	-17
27-28	235	107.3%	246	99.5%	248	104.9%	244	88.2%	275	1012	-10
5-3-2		1.061		0.996		1.062		0.851			
6-4		1.056		1.000		1.065		0.841			
4 Year Avg.		1.073		0.995		1.049		0.882			

FRANCIS SCOTT KEY HIGH	NORTHWEST MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
14-15A	226	107.0%	243	90.5%	229	98.3%	285	85.9%	201	958	
15-16A	273	102.2%	231	91.8%	223	107.4%	246	87.0%	248	948	-10
16-17A	203	104.0%	284	95.7%	221	104.5%	233	87.8%	216	954	6
17-18A	220	110.8%	225	93.3%	265	107.2%	237	83.3%	194	921	-33
18-19	208	106.0%	233	92.8%	209	104.4%	277	86.0%	204	922	1
19-20	219	106.0%	220	92.8%	216	104.4%	218	86.0%	238	893	-30
20-21	231	106.0%	232	92.8%	205	104.4%	226	86.0%	187	850	-43
21-22	214	106.0%	245	92.8%	215	104.4%	213	86.0%	194	867	18
22-23	204	106.0%	227	92.8%	227	104.4%	224	86.0%	184	862	-5
23-24	202	106.0%	217	92.8%	211	104.4%	237	86.0%	193	858	-5
24-25	218	106.0%	214	92.8%	201	104.4%	220	86.0%	204	839	-19
25-26	206	106.0%	231	92.8%	198	104.4%	210	86.0%	189	828	-11
26-27	200	106.0%	219	92.8%	214	104.4%	207	86.0%	180	820	-8
27-28	205	106.0%	212	92.8%	203	104.4%	223	86.0%	178	817	-3
5-3-2		1.071		0.937		1.064		0.854			
6-4		1.081		0.943		1.061		0.851			
4 Year Avg.		1.060		0.928		1.044		0.860			

LIBERTY HIGH	OKLAHOMA RD MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
14-15A	277	104.8%	304	99.6%	248	103.8%	273	96.2%	252	1077	
15-16A	272	100.4%	278	100.7%	306	100.0%	248	96.3%	263	1095	18
16-17A	247	102.6%	279	97.5%	271	103.6%	317	96.4%	239	1106	11
17-18A	257	100.0%	247	98.6%	275	106.6%	289	91.5%	290	1101	-5
18-19	272	101.9%	262	99.1%	245	103.5%	285	95.1%	275	1066	-35
19-20	235	101.9%	277	99.1%	260	103.5%	253	95.1%	271	1061	-5
20-21	248	101.9%	240	99.1%	275	103.5%	269	95.1%	241	1024	-37
21-22	221	101.9%	253	99.1%	238	103.5%	284	95.1%	255	1030	6
22-23	260	101.9%	225	99.1%	250	103.5%	246	95.1%	271	992	-38
23-24	239	101.9%	265	99.1%	223	103.5%	259	95.1%	234	981	-11
24-25	282	101.9%	243	99.1%	263	103.5%	231	95.1%	246	983	2
25-26	274	101.9%	287	99.1%	241	103.5%	272	95.1%	220	1020	36
26-27	252	101.9%	280	99.1%	284	103.5%	249	95.1%	259	1072	52
27-28	259	101.9%	257	99.1%	277	103.5%	294	95.1%	237	1066	-6
5-3-2		1.008		0.987		1.044		0.939			
6-4		1.010		0.981		1.054		0.934			
4 Year Avg.		1.019		0.991		1.035		0.951			

MANCHESTER VALLEY HIGH	NORTH CARROLL MIDDLE	100.00%
	SHILOH MIDDLE	65.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
14-15ADJ	303	105.6%	380	96.1%	345	106.3%	408	93.2%	345	1478	
15-16ADJ	364	105.6%	320	99.5%	378	109.3%	377	86.3%	352	1427	-51
16-17A	330	100.4%	366	94.1%	301	98.9%	374	83.8%	316	1357	-70
17-18A	341	99.8%	329	95.6%	350	111.0%	334	87.7%	328	1341	-16
18-19	365	102.9%	351	96.3%	317	106.4%	372	87.7%	293	1333	-8
19-20	349	102.9%	376	96.3%	338	106.4%	337	87.7%	327	1377	44
20-21	349	102.9%	359	96.3%	362	106.4%	359	87.7%	296	1376	-2
21-22	345	102.9%	359	96.3%	345	106.4%	385	87.7%	315	1404	29
22-23	337	102.9%	355	96.3%	346	106.4%	367	87.7%	338	1406	1
23-24	302	102.9%	346	96.3%	342	106.4%	368	87.7%	322	1378	-27
24-25	325	102.9%	310	96.3%	334	106.4%	364	87.7%	323	1330	-48
25-26	334	102.9%	334	96.3%	299	106.4%	355	87.7%	319	1307	-23
26-27	313	102.9%	344	96.3%	322	106.4%	318	87.7%	311	1295	-12
27-28	320	102.9%	322	96.3%	331	106.4%	342	87.7%	279	1274	-21
5-3-2		1.012		0.959		1.070		0.863			
6-4		1.001		0.950		1.062		0.861			
4 Year Avg.		1.029		0.963		1.064		0.877			

SOUTH CARROLL HIGH	MT AIRY MIDDLE	100.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
14-15A	239	92.1%	279	95.7%	265	104.7%	267	90.6%	260	1071	
15-16A	282	107.1%	256	95.3%	266	101.5%	269	89.9%	240	1031	-40
16-17A	263	102.1%	288	94.9%	243	104.9%	279	90.3%	243	1053	22
17-18A	267	103.0%	271	93.8%	270	100.8%	245	93.9%	262	1048	-5
18-19	219	101.1%	270	94.9%	257	103.0%	278	91.2%	223	1029	-19
19-20	247	101.1%	222	94.9%	256	103.0%	265	91.2%	254	996	-32
20-21	209	101.1%	250	94.9%	210	103.0%	264	91.2%	242	966	-31
21-22	230	101.1%	211	94.9%	237	103.0%	217	91.2%	241	906	-60
22-23	219	101.1%	232	94.9%	201	103.0%	244	91.2%	198	874	-31
23-24	234	101.1%	221	94.9%	220	103.0%	207	91.2%	223	871	-4
24-25	222	101.1%	237	94.9%	210	103.0%	227	91.2%	189	862	-9
25-26	263	101.1%	225	94.9%	225	103.0%	216	91.2%	207	872	10
26-27	228	101.1%	266	94.9%	213	103.0%	231	91.2%	197	907	35
27-28	233	101.1%	231	94.9%	252	103.0%	219	91.2%	211	913	6
5-3-2		1.036		0.944		1.022		0.920			
6-4		1.027		0.942		1.024		0.925			
4 Year Avg.		1.011		0.949		1.030		0.912			

WESTMINSTER HIGH	SHILOH MIDDLE	35.00%
	WEST. WEST MIDDLE	91.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
14-15ADJ	377	105.2%	408	92.5%	382	106.1%	433	91.5%	357	1580	
15-16ADJ	370	106.9%	403	92.2%	376	103.1%	394	85.9%	372	1545	-35
16-17A	407	105.0%	388	93.1%	375	105.3%	396	88.1%	347	1506	-39
17-18A	387	108.5%	441	89.9%	349	109.6%	411	84.8%	336	1537	31
18-19	380	106.4%	412	91.9%	405	106.0%	370	87.6%	360	1547	10
19-20	339	106.4%	405	91.9%	379	106.0%	430	87.6%	324	1537	-10
20-21	365	106.4%	361	91.9%	372	106.0%	401	87.6%	376	1511	-26
21-22	381	106.4%	388	91.9%	332	106.0%	395	87.6%	352	1466	-45
22-23	322	106.4%	405	91.9%	357	106.0%	352	87.6%	346	1459	-7
23-24	343	106.4%	342	91.9%	373	106.0%	378	87.6%	308	1401	-58
24-25	348	106.4%	365	91.9%	315	106.0%	395	87.6%	331	1406	5
25-26	366	106.4%	371	91.9%	336	106.0%	334	87.6%	346	1386	-20
26-27	333	106.4%	389	91.9%	341	106.0%	356	87.6%	292	1378	-8
27-28	339	106.4%	354	91.9%	358	106.0%	361	87.6%	312	1384	7
5-3-2		1.071		0.913		1.070		0.860			
6-4		1.071		0.912		1.079		0.861			
4 Year Avg.		1.064		0.919		1.060		0.876			

WINTERS MILL HIGH	WESTMINSTER EAST MIDDLE	100.00%
	WEST. WEST MIDDLE	9.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
14-15A	272	116.5%	289	93.7%	254	103.4%	303	88.2%	246	1092	
15-16A	244	107.7%	293	93.4%	270	110.2%	280	79.5%	241	1084	-8
16-17A	274	113.9%	278	99.0%	290	106.7%	288	81.4%	228	1084	0
17-18A	280	104.0%	285	99.3%	276	107.9%	313	83.0%	239	1113	29
18-19	260	110.6%	309	96.3%	275	107.1%	295	83.0%	260	1139	26
19-20	266	110.6%	287	96.3%	298	107.1%	294	83.0%	245	1125	-15
20-21	285	110.6%	294	96.3%	277	107.1%	319	83.0%	244	1134	9
21-22	291	110.6%	316	96.3%	283	107.1%	296	83.0%	265	1160	26
22-23	256	110.6%	322	96.3%	304	107.1%	303	83.0%	246	1176	16
23-24	276	110.6%	283	96.3%	310	107.1%	325	83.0%	252	1171	-5
24-25	266	110.6%	305	96.3%	273	107.1%	332	83.0%	270	1180	10
25-26	257	110.6%	294	96.3%	294	107.1%	292	83.0%	276	1155	-25
26-27	254	110.6%	284	96.3%	283	107.1%	315	83.0%	242	1124	-32
27-28	259	110.6%	280	96.3%	274	107.1%	303	83.0%	261	1118	-6
5-3-2		1.077		0.980		1.080		0.818			
6-4		1.080		0.992		1.074		0.824			
4 year avg		1.106		0.963		1.071		0.830			

GRADE TOTALS - HIGH

	8	9	10	11	12	HIGH TOTAL	
2017-18	2012	2104	2065	2133	1892	8194	
2018-19	1962	2116	2012	2171	1883	8182	-12
2019-20	1902	2063	2024	2116	1917	8121	-61
2020-21	1958	2000	1975	2129	1868	7972	-149
2021-22	1934	2062	1914	2078	1879	7933	-39
2022-23	1830	2037	1973	2014	1835	7859	-74
2023-24	1874	1924	1948	2077	1776	7725	-135
2024-25	1878	1973	1842	2051	1830	7696	-29
2025-26	1933	1975	1890	1938	1805	7608	-88
2026-27	1809	2030	1890	1988	1711	7619	12
2027-28	1851	1902	1943	1988	1753	7585	-34

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2018-2027

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment											
	K-5	PreK	Spec. Ed.	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Carrolltowne	548	20	20	588	545	557	568	574	601	598	597	614	629	643	649	
	Over (Under) State Rated Capacity				(43)	(31)	(20)	(14)	13	10	9	26	41	55	61	
	Percent of STATE Capacity				92.7%	94.7%	96.6%	97.6%	102.2%	101.7%	101.5%	104.4%	107.0%	109.4%	110.4%	
Cranberry Station	550	20	0	570	509	510	501	508	509	524	538	553	567	579	585	
	Over (Under) State Rated Capacity				(61)	(60)	(69)	(62)	(61)	(46)	(32)	(17)	(3)	9	15	
	Percent of STATE Capacity				89.3%	89.5%	87.9%	89.1%	89.3%	91.9%	94.4%	97.0%	99.5%	101.6%	102.6%	
Ebb Valley	548	20	0	568	545	532	515	521	516	519	521	536	549	561	567	
	Over (Under) State Rated Capacity				(23)	(36)	(53)	(47)	(52)	(49)	(47)	(32)	(19)	(7)	(1)	
	Percent of STATE Capacity				96.0%	93.7%	90.7%	91.7%	90.8%	91.4%	91.7%	94.4%	96.7%	98.8%	99.8%	
Eldersburg	548	20	0	568	454	443	442	440	440	442	462	474	485	495	500	
	Over (Under) State Rated Capacity				(114)	(125)	(126)	(128)	(128)	(126)	(106)	(94)	(83)	(73)	(68)	
	Percent of STATE Capacity				79.9%	78.0%	77.8%	77.5%	77.5%	77.8%	81.3%	83.5%	85.4%	87.1%	88.0%	
Elmer Wolfe	526	20	0	546	407	390	380	380	389	396	406	418	427	436	441	
	Over (Under) State Rated Capacity				(139)	(156)	(166)	(166)	(157)	(150)	(140)	(128)	(119)	(110)	(105)	
	Percent of STATE Capacity				74.5%	71.4%	69.6%	69.6%	71.2%	72.5%	74.4%	76.6%	78.2%	79.9%	80.8%	
Freedom	502	0	0	502	511	513	537	539	556	564	569	585	600	613	620	
	Over (Under) State Rated Capacity				9	11	35	37	54	62	67	83	98	111	118	
	Percent of STATE Capacity				101.8%	102.2%	107.0%	107.4%	110.8%	112.4%	113.3%	116.5%	119.5%	122.1%	123.5%	
Friendship Valley	527	0	0	527	497	488	473	471	482	485	490	504	517	528	533	
	Over (Under) State Rated Capacity				(30)	(39)	(54)	(56)	(45)	(42)	(37)	(23)	(10)	1	6	
	Percent of STATE Capacity				94.3%	92.6%	89.8%	89.4%	91.5%	92.0%	93.0%	95.6%	98.1%	100.2%	101.1%	
Hampstead	434	20	60	514	357	366	378	377	400	402	404	415	425	435	439	
	Over (Under) State Rated Capacity				(157)	(148)	(136)	(137)	(114)	(112)	(110)	(99)	(89)	(79)	(75)	
	Percent of STATE Capacity				69.5%	71.2%	73.5%	73.3%	77.8%	78.2%	78.6%	80.7%	82.7%	84.6%	85.4%	
Linton Springs	685	20	0	705	628	609	611	619	600	623	632	651	668	682	690	
	Over (Under) State Rated Capacity				(77)	(96)	(94)	(86)	(105)	(82)	(73)	(54)	(37)	(23)	(15)	
	Percent of STATE Capacity				89.1%	86.4%	86.7%	87.8%	85.1%	88.4%	89.6%	92.3%	94.8%	96.7%	97.9%	
Manchester	662	20	0	682	626	615	605	590	625	638	649	668	685	699	706	
	Over (Under) State Rated Capacity				(56)	(67)	(77)	(92)	(57)	(44)	(33)	(14)	3	17	24	
	Percent of STATE Capacity				91.8%	90.2%	88.7%	86.5%	91.6%	93.5%	95.2%	97.9%	100.4%	102.5%	103.5%	
Mechanicsville	571	20	0	591	461	464	452	464	478	485	488	501	515	527	532	
	Over (Under) State Rated Capacity				(130)	(127)	(139)	(127)	(113)	(106)	(103)	(90)	(76)	(64)	(59)	
	Percent of STATE Capacity				78.0%	78.5%	76.5%	78.5%	80.9%	82.1%	82.6%	84.8%	87.1%	89.2%	90.0%	

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Projected 2027	
Mt. Airy (Grades 3-5)	552	0	0	552	436 (116)	452 (100)	453 (99)	463 (89)	457 (95)	462 (90)	461 (91)	482 (70)	502 (50)	517 (35)	522 (30)	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				79.0%	81.9%	82.1%	83.9%	82.8%	83.7%	83.5%	87.3%	90.9%	93.7%	94.6%	
Parr's Ridge (Grades K-2)	590	20	0	610	455 (155)	449 (161)	453 (157)	452 (158)	472 (138)	492 (118)	506 (104)	511 (99)	516 (94)	522 (88)	529 (81)	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				74.6%	73.6%	74.3%	74.1%	77.4%	80.7%	83.0%	83.8%	84.6%	85.6%	86.7%	
Piney Ridge	548	0	0	548	530 (18)	512 (36)	495 (53)	496 (52)	495 (53)	512 (36)	530 (18)	544 (4)	557 9	568 20	574 26	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				96.7%	93.4%	90.3%	90.5%	90.3%	93.4%	96.7%	99.3%	101.6%	103.6%	104.7%	
Robert Moton	456	20	60	536	416 (120)	409 (127)	404 (132)	410 (126)	409 (127)	408 (128)	419 (117)	430 (106)	440 (96)	449 (87)	455 (81)	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				77.6%	76.3%	75.4%	76.5%	76.3%	76.1%	78.2%	80.2%	82.1%	83.8%	84.9%	
Runnymede	617	20	20	657	589 (68)	598 (59)	603 (54)	615 (42)	622 (35)	622 (35)	630 (27)	648 (9)	666 9	680 23	688 31	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				89.6%	91.0%	91.8%	93.6%	94.7%	94.7%	95.9%	98.6%	101.4%	103.5%	104.7%	
Sandymount	504	20	0	524	450 (74)	448 (76)	457 (67)	461 (63)	464 (60)	475 (49)	479 (45)	492 (32)	505 (19)	516 (8)	522 (2)	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				85.9%	85.5%	87.2%	88.0%	88.5%	90.6%	91.4%	93.9%	96.4%	98.5%	99.6%	
Spring Garden	525	20	0	545	451 (94)	426 (119)	403 (142)	412 (133)	414 (131)	425 (120)	441 (104)	452 (93)	463 (82)	472 (73)	477 (68)	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				82.8%	78.2%	73.9%	75.6%	76.0%	78.0%	80.9%	82.9%	85.0%	86.6%	87.5%	
Taneytown	504	20	0	524	406 (118)	388 (136)	385 (139)	384 (140)	396 (128)	401 (123)	411 (113)	423 (101)	432 (92)	440 (84)	445 (79)	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				77.5%	74.0%	73.5%	73.3%	75.6%	76.5%	78.4%	80.7%	82.4%	84.0%	84.9%	
Westminster	548	20	0	568	521 (47)	515 (53)	505 (63)	526 (42)	524 (44)	539 (29)	532 (36)	546 (22)	560 (8)	571 3	577 9	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				91.7%	90.7%	88.9%	92.6%	92.3%	94.9%	93.7%	96.1%	98.6%	100.5%	101.6%	
Wm. Winchester	525	20	0	545	547 2	518 (27)	500 (45)	494 (51)	507 (38)	517 (28)	538 (7)	554 9	568 23	580 35	586 41	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				100.4%	95.0%	91.7%	90.6%	93.0%	94.9%	98.7%	101.7%	104.2%	106.4%	107.5%	
Winfield	594	20	60	674	540 (134)	551 (123)	550 (124)	568 (106)	579 (95)	598 (76)	585 (89)	601 (73)	616 (58)	629 (45)	635 (39)	
	Over (Under) State Rated Capacity															
	Percent of STATE Capacity				80.1%	81.8%	81.6%	84.3%	85.9%	88.7%	86.8%	89.2%	91.4%	93.3%	94.2%	
TOTALS	12064	360	220	12644	10881	10753	10670	10764	10935	11127	11288	11602	11892	12142	12272	
	Over (Under) State Rated Capacity					(1,763)	(1,891)	(1,974)	(1,880)	(1,709)	(1,517)	(1,356)	(1,042)	(752)	(502)	(372)
	Percent of STATE Capacity					86.1%	85.0%	84.4%	85.1%	86.5%	88.0%	89.3%	91.8%	94.1%	96.0%	97.1%

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Northeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Ebb Valley	548	20	0	568	545	532	515	521	516	519	521	536	549	561	567	
	Over (Under) State Rated Capacity				(23)	(36)	(53)	(47)	(52)	(49)	(47)	(32)	(19)	(7)	(1)	
	Percent of STATE Capacity				96.0%	93.7%	90.7%	91.7%	90.8%	91.4%	91.7%	94.4%	96.7%	98.8%	99.8%	
Hampstead	434	20	60	514	357	366	378	377	400	402	404	415	425	435	439	
	Over (Under) State Rated Capacity				(157)	(148)	(136)	(137)	(114)	(112)	(110)	(99)	(89)	(79)	(75)	
	Percent of STATE Capacity				69.5%	71.2%	73.5%	73.3%	77.8%	78.2%	78.6%	80.7%	82.7%	84.6%	85.4%	
Manchester	662	20	0	682	626	615	605	590	625	638	649	668	685	699	706	
	Over (Under) State Rated Capacity				(56)	(67)	(77)	(92)	(57)	(44)	(33)	(14)	3	17	24	
	Percent of STATE Capacity				91.8%	90.2%	88.7%	86.5%	91.6%	93.5%	95.2%	97.9%	100.4%	102.5%	103.5%	
Spring Garden	525	20	0	545	451	426	403	412	414	425	441	452	463	472	477	
	Over (Under) State Rated Capacity				(94)	(119)	(142)	(133)	(131)	(120)	(104)	(93)	(82)	(73)	(68)	
	Percent of STATE Capacity				82.8%	78.2%	73.9%	75.6%	76.0%	78.0%	80.9%	82.9%	85.0%	86.6%	87.5%	
TOTALS	2169	80	60	2309	1979	1939	1901	1900	1955	1984	2015	2071	2122	2167	2189	
	Over (Under) State Rated Capacity				(330)	(370)	(408)	(409)	(354)	(325)	(294)	(238)	(187)	(142)	(120)	
	Percent of STATE Capacity				85.7%	84.0%	82.3%	82.3%	84.7%	85.9%	87.3%	89.7%	91.9%	93.9%	94.8%	

Comparisons are based on total State Rated capacity with FTE

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ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Elmer Wolfe	526	20	0	546	407	390	380	380	389	396	406	418	427	436	441	
	Over (Under) State Rated Capacity				(139)	(156)	(166)	(166)	(157)	(150)	(140)	(128)	(119)	(110)	(105)	
	Percent of STATE Capacity				74.5%	71.4%	69.6%	69.6%	71.2%	72.5%	74.4%	76.6%	78.2%	79.9%	80.8%	
Runnymede	617	20	20	657	589	598	603	615	622	622	630	648	666	680	688	
	Over (Under) State Rated Capacity				(68)	(59)	(54)	(42)	(35)	(35)	(27)	(9)	9	23	31	
	Percent of STATE Capacity				89.6%	91.0%	91.8%	93.6%	94.7%	94.7%	95.9%	98.6%	101.4%	103.5%	104.7%	
Taneytown	504	20	0	524	406	388	385	384	396	401	411	423	432	440	445	
	Over (Under) State Rated Capacity				(118)	(136)	(139)	(140)	(128)	(123)	(113)	(101)	(92)	(84)	(79)	
	Percent of STATE Capacity				77.5%	74.0%	73.5%	73.3%	75.6%	76.5%	78.4%	80.7%	82.4%	84.0%	84.9%	
TOTALS	1647	60	20	1727	1402	1376	1368	1379	1407	1419	1447	1489	1525	1556	1574	
	Over (Under) State Rated Capacity				(325)	(351)	(359)	(348)	(320)	(308)	(280)	(238)	(202)	(171)	(153)	
	Percent of STATE Capacity				81.2%	79.7%	79.2%	79.8%	81.5%	82.2%	83.8%	86.2%	88.3%	90.1%	91.1%	

Comparisons are based on total State Rated capacity with FTE

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Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment									Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027		
Cranberry Station	550	20	0	570	509	510	501	508	509	524	538	553	567	579	585		
	Over (Under) State Rated Capacity				(61)	(60)	(69)	(62)	(61)	(46)	(32)	(17)	(3)	9	15		
	Percent of STATE Capacity				89.3%	89.5%	87.9%	89.1%	89.3%	91.9%	94.4%	97.0%	99.5%	101.6%	102.6%		
Friendship Valley	527	0	0	527	497	488	473	471	482	485	490	504	517	528	533		
	Over (Under) State Rated Capacity				(30)	(39)	(54)	(56)	(45)	(42)	(37)	(23)	(10)	1	6		
	Percent of STATE Capacity				94.3%	92.6%	89.8%	89.4%	91.5%	92.0%	93.0%	95.6%	98.1%	100.2%	101.1%		
Mechanicsville	571	20	0	591	461	464	452	464	478	485	488	501	515	527	532		
	Over (Under) State Rated Capacity				(130)	(127)	(139)	(127)	(113)	(106)	(103)	(90)	(76)	(64)	(59)		
	Percent of STATE Capacity				78.0%	78.5%	76.5%	78.5%	80.9%	82.1%	82.6%	84.8%	87.1%	89.2%	90.0%		
Robert Moton	456	20	60	536	416	409	404	410	409	408	419	430	440	449	455		
	Over (Under) State Rated Capacity				(120)	(127)	(132)	(126)	(127)	(128)	(117)	(106)	(96)	(87)	(81)		
	Percent of STATE Capacity				77.6%	76.3%	75.4%	76.5%	76.3%	76.1%	78.2%	80.2%	82.1%	83.8%	84.9%		
Sandymount	504	20	0	524	450	448	457	461	464	475	479	492	505	516	522		
	Over (Under) State Rated Capacity				(74)	(76)	(67)	(63)	(60)	(49)	(45)	(32)	(19)	(8)	(2)		
	Percent of STATE Capacity				85.9%	85.5%	87.2%	88.0%	88.5%	90.6%	91.4%	93.9%	96.4%	98.5%	99.6%		
Westminster	548	20	0	568	521	515	505	526	524	539	532	546	560	571	577		
	Over (Under) State Rated Capacity				(47)	(53)	(63)	(42)	(44)	(29)	(36)	(22)	(8)	3	9		
	Percent of STATE Capacity				91.7%	90.7%	88.9%	92.6%	92.3%	94.9%	93.7%	96.1%	98.6%	100.5%	101.6%		
Wm. Winchester	525	20	0	545	547	518	500	494	507	517	538	554	568	580	586		
	Over (Under) State Rated Capacity				2	(27)	(45)	(51)	(38)	(28)	(7)	9	23	35	41		
	Percent of STATE Capacity				100.4%	95.0%	91.7%	90.6%	93.0%	94.9%	98.7%	101.7%	104.2%	106.4%	107.5%		
TOTALS	3681	120	60	3861	3401	3352	3292	3334	3373	3433	3484	3580	3672	3750	3790		
	Over (Under) State Rated Capacity				(460)	(509)	(569)	(527)	(488)	(428)	(377)	(281)	(189)	(111)	(71)		
	Percent of STATE Capacity				88.1%	86.8%	85.3%	86.4%	87.4%	88.9%	90.2%	92.7%	95.1%	97.1%	98.2%		

Comparisons are based on total State Rated capacity with FTE

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Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Carrolltowne	548	20	20	588	545	557	568	574	601	598	597	614	629	643	649	
	Over (Under) State Rated Capacity				(43)	(31)	(20)	(14)	13	10	9	26	41	55	61	
	Percent of STATE Capacity				92.7%	94.7%	96.6%	97.6%	102.2%	101.7%	101.5%	104.4%	107.0%	109.4%	110.4%	
Eldersburg	548	20	0	568	454	443	442	440	440	442	462	474	485	495	500	
	Over (Under) State Rated Capacity				(114)	(125)	(126)	(128)	(128)	(126)	(106)	(94)	(83)	(73)	(68)	
	Percent of STATE Capacity				79.9%	78.0%	77.8%	77.5%	77.5%	77.8%	81.3%	83.5%	85.4%	87.1%	88.0%	
Freedom	502	0	0	502	511	513	537	539	556	564	569	585	600	613	620	
	Over (Under) State Rated Capacity				9	11	35	37	54	62	67	83	98	111	118	
	Percent of STATE Capacity				101.8%	102.2%	107.0%	107.4%	110.8%	112.4%	113.3%	116.5%	119.5%	122.1%	123.5%	
Linton Springs	685	20	0	705	628	609	611	619	600	623	632	651	668	682	690	
	Over (Under) State Rated Capacity				(77)	(96)	(94)	(86)	(105)	(82)	(73)	(54)	(37)	(23)	(15)	
	Percent of STATE Capacity				89.1%	86.4%	86.7%	87.8%	85.1%	88.4%	89.6%	92.3%	94.8%	96.7%	97.9%	
Piney Ridge	548	0	0	548	530	512	495	496	495	512	530	544	557	568	574	
	Over (Under) State Rated Capacity				\$ (18)	(36)	(53)	(52)	(53)	(36)	(18)	(4)	9	20	26	
	Percent of STATE Capacity				96.7%	93.4%	90.3%	90.5%	90.3%	93.4%	96.7%	99.3%	101.6%	103.6%	104.7%	
TOTALS	2831	60	20	2911	2668	2634	2653	2668	2692	2739	2790	2868	2939	3001	3033	
	Over (Under) State Rated Capacity				(243)	(277)	(258)	(243)	(219)	(172)	(121)	(43)	28	90	122	
	Percent of STATE Capacity				91.7%	90.5%	91.1%	91.7%	92.5%	94.1%	95.8%	98.5%	101.0%	103.1%	104.2%	

Comparisons are based on total State Rated capacity with FTE

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Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Mt. Airy	552	0	0	552	436	452	453	463	457	462	461	482	502	517	522	
	Over (Under) State Rated Capacity				(116)	(100)	(99)	(89)	(95)	(90)	(91)	(70)	(50)	(35)	(30)	
	Percent of STATE Capacity				79.0%	81.9%	82.1%	83.9%	82.8%	83.7%	83.5%	87.3%	90.9%	93.7%	94.6%	
Parr's Ridge	590	20	0	610	455	449	453	452	472	492	506	511	516	522	529	
	Over (Under) State Rated Capacity				(155)	(161)	(157)	(158)	(138)	(118)	(104)	(99)	(94)	(88)	(81)	
	Percent of STATE Capacity				74.6%	73.6%	74.3%	74.1%	77.4%	80.7%	83.0%	83.8%	84.6%	85.6%	86.7%	
Winfield	594	20	60	674	540	551	550	568	579	598	585	601	616	629	635	
	Over (Under) State Rated Capacity				(134)	(123)	(124)	(106)	(95)	(76)	(89)	(73)	(58)	(45)	(39)	
	Percent of STATE Capacity				80.1%	81.8%	81.6%	84.3%	85.9%	88.7%	86.8%	89.2%	91.4%	93.3%	94.2%	
TOTALS	1736	40	60	1836	1431	1452	1456	1483	1508	1552	1552	1594	1634	1668	1686	
	Over (Under) State Rated Capacity				(405)	(384)	(380)	(353)	(328)	(284)	(284)	(242)	(202)	(168)	(150)	
	Percent of STATE Capacity				77.9%	79.1%	79.3%	80.8%	82.1%	84.5%	84.5%	86.8%	89.0%	90.8%	91.8%	

Comparisons are based on total State Rated capacity with FTE

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MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment									
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Mt. Airy	850	20	750	20	737	679	689	661	686	679	723	717	728	708	741	
	Over (Under) State Rated Capacity				(133)	(191)	(181)	(209)	(184)	(191)	(147)	(153)	(142)	(162)	(129)	
	Percent of STATE Capacity				84.7%	78.0%	79.2%	76.0%	78.9%	78.0%	83.1%	82.4%	83.7%	81.4%	85.2%	
	Over (Under) Functional Capacity				(33)	(91)	(81)	(109)	(84)	(91)	(47)	(53)	(42)	(62)	(29)	
	Percent of Functional Capacity				95.7%	88.2%	89.5%	85.8%	89.1%	88.2%	93.9%	93.1%	94.5%	91.9%	96.2%	
North Carroll	850	20	750	20	617	628	626	629	594	578	569	583	578	574	600	
	Over (Under) State Rated Capacity				(253)	(242)	(244)	(241)	(276)	(292)	(301)	(287)	(292)	(296)	(270)	
	Percent of STATE Capacity				70.9%	72.2%	72.0%	72.3%	68.3%	66.4%	65.4%	67.0%	66.4%	66.0%	69.0%	
	Over (Under) Functional Capacity				(153)	(142)	(144)	(141)	(176)	(192)	(201)	(187)	(192)	(196)	(170)	
	Percent of Functional Capacity				80.1%	81.6%	81.3%	81.7%	77.1%	75.1%	73.9%	75.7%	75.1%	74.5%	77.9%	
Northwest	829	20	750	20	653	664	670	656	626	630	632	630	618	625	653	
	Over (Under) State Rated Capacity				(196)	(185)	(179)	(193)	(223)	(219)	(217)	(219)	(231)	(224)	(196)	
	Percent of STATE Capacity				76.9%	78.2%	78.9%	77.3%	73.7%	74.2%	74.4%	74.2%	72.8%	73.6%	76.9%	
	Over (Under) Functional Capacity				(117)	(106)	(100)	(114)	(144)	(140)	(138)	(140)	(152)	(145)	(117)	
	Percent of Functional Capacity				84.8%	86.2%	87.0%	85.2%	81.3%	81.8%	82.1%	81.8%	80.3%	81.2%	84.8%	
Oklahoma Road	850	20	775	20	748	739	689	712	703	762	776	791	768	761	796	
	Over (Under) State Rated Capacity				(122)	(131)	(181)	(158)	(167)	(108)	(94)	(79)	(102)	(109)	(74)	
	Percent of STATE Capacity				86.0%	84.9%	79.2%	81.8%	80.8%	87.6%	89.2%	90.9%	88.3%	87.5%	91.5%	
	Over (Under) Functional Capacity				(47)	(56)	(106)	(83)	(92)	(33)	(19)	(4)	(27)	(34)	1	
	Percent of Functional Capacity				94.1%	93.0%	86.7%	89.6%	88.4%	95.8%	97.6%	99.5%	96.6%	95.7%	100.1%	
Shiloh	765	50	675	50	661	656	628	605	589	582	591	586	588	591	618	
	Over (Under) State Rated Capacity				(154)	(159)	(187)	(210)	(226)	(233)	(224)	(229)	(227)	(224)	(197)	
	Percent of STATE Capacity				81.1%	80.5%	77.1%	74.2%	72.3%	71.4%	72.5%	71.9%	72.1%	72.5%	75.8%	
	Over (Under) Functional Capacity				(64)	(69)	(97)	(120)	(136)	(143)	(134)	(139)	(137)	(134)	(107)	
	Percent of Functional Capacity				91.2%	90.5%	86.6%	83.4%	81.2%	80.3%	81.5%	80.8%	81.1%	81.5%	85.2%	
Sykesville	786	20	700	20	761	772	766	751	758	725	725	676	692	704	736	
	Over (Under) State Rated Capacity				(45)	(34)	(40)	(55)	(48)	(81)	(81)	(130)	(114)	(102)	(70)	
	Percent of STATE Capacity				94.4%	95.8%	95.0%	93.2%	94.0%	90.0%	90.0%	83.9%	85.9%	87.3%	91.3%	
	Over (Under) Functional Capacity				41	52	46	31	38	5	5	(44)	(28)	(16)	16	
	Percent of Functional Capacity				105.7%	107.2%	106.4%	104.3%	105.3%	100.7%	100.7%	93.9%	96.1%	97.8%	102.2%	

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MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment									
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Westminster East	829	40	750	40	712	719	750	741	733	710	707	686	681	695	726	
	Over (Under) State Rated Capacity				(157)	(150)	(119)	(128)	(136)	(159)	(162)	(183)	(188)	(174)	(143)	
	Percent of STATE Capacity				81.9%	82.7%	86.3%	85.3%	84.3%	81.7%	81.4%	78.9%	78.4%	80.0%	83.5%	
	Over (Under) Functional Capacity				(78)	(71)	(40)	(49)	(57)	(80)	(83)	(104)	(109)	(95)	(64)	
	Percent of Functional Capacity				90.1%	91.0%	94.9%	93.8%	92.8%	89.9%	89.5%	86.8%	86.2%	88.0%	91.9%	
Westminster West	1126	30	1025	30	962	938	950	940	922	889	934	924	913	898	938	
	Over (Under) State Rated Capacity				(194)	(218)	(206)	(216)	(234)	(267)	(222)	(232)	(243)	(258)	(218)	
	Percent of STATE Capacity				83.2%	81.1%	82.2%	81.3%	79.8%	76.9%	80.8%	79.9%	79.0%	77.7%	81.1%	
	Over (Under) Functional Capacity				(93)	(117)	(105)	(115)	(133)	(166)	(121)	(131)	(142)	(157)	(117)	
	Percent of Functional Capacity				91.2%	88.9%	90.0%	89.1%	87.4%	84.3%	88.5%	87.6%	86.5%	85.1%	88.9%	
TOTAL	6885	220	6175	220	5851	5795	5768	5695	5611	5555	5657	5593	5566	5556	5808	
	Over (Under) State Rated Capacity				(1,254)	(1,310)	(1,337)	(1,410)	(1,494)	(1,550)	(1,448)	(1,512)	(1,539)	(1,549)	(1,297)	
	Percent of STATE Capacity				82.4%	81.6%	81.2%	80.2%	79.0%	78.2%	79.6%	78.7%	78.3%	78.2%	81.7%	
	Over (Under) Functional Capacity				(544)	(600)	(627)	(700)	(784)	(840)	(738)	(802)	(829)	(839)	(587)	
	Percent of Functional Capacity				91.5%	90.6%	90.2%	89.1%	87.7%	86.9%	88.5%	87.5%	87.0%	86.9%	90.8%	

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2018-2027
MIDDLE SCHOOLS
Southern Area

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Projected 2027
Mt. Airy	850	20	750	20	737	679	689	661	686	679	723	717	728	708	741
	Over (Under) State Rated Capacity				(133)	(191)	(181)	(209)	(184)	(191)	(147)	(153)	(142)	(162)	(129)
	Percent of STATE Capacity				84.7%	78.0%	79.2%	76.0%	78.9%	78.0%	83.1%	82.4%	83.7%	81.4%	85.2%
	Over (Under) Functional Capacity				(33)	(91)	(81)	(109)	(84)	(91)	(47)	(53)	(42)	(62)	(29)
	Percent of Functional Capacity				95.7%	88.2%	89.5%	85.8%	89.1%	88.2%	93.9%	93.1%	94.5%	91.9%	96.2%
Oklahoma Road	850	20	775	20	748	739	689	712	703	762	776	791	768	761	796
	Over (Under) State Rated Capacity				(122)	(131)	(181)	(158)	(167)	(108)	(94)	(79)	(102)	(109)	(74)
	Percent of STATE Capacity				86.0%	84.9%	79.2%	81.8%	80.8%	87.6%	89.2%	90.9%	88.3%	87.5%	91.5%
	Over (Under) Functional Capacity				(47)	(56)	(106)	(83)	(92)	(33)	(19)	(4)	(27)	(34)	1
	Percent of Functional Capacity				94.1%	93.0%	86.7%	89.6%	88.4%	95.8%	97.6%	99.5%	96.6%	95.7%	100.1%
Sykesville	786	20	700	20	761	772	766	751	758	725	725	676	692	704	736
	Over (Under) State Rated Capacity				(45)	(34)	(40)	(55)	(48)	(81)	(81)	(130)	(114)	(102)	(70)
	Percent of STATE Capacity				94.4%	95.8%	95.0%	93.2%	94.0%	90.0%	90.0%	83.9%	85.9%	87.3%	91.3%
	Over (Under) Functional Capacity				41	52	46	31	38	5	5	(44)	(28)	(16)	16
	Percent of Functional Capacity				105.7%	107.2%	106.4%	104.3%	105.3%	100.7%	100.7%	93.9%	96.1%	97.8%	102.2%
TOTALS	2486	60	2225	60	2246	2190	2144	2124	2147	2166	2224	2184	2188	2173	2273
	Over (Under) State Rated Capacity				(300)	(356)	(402)	(422)	(399)	(380)	(322)	(362)	(358)	(373)	(273)
	Percent of STATE Capacity				88.2%	86.0%	84.2%	83.4%	84.3%	85.1%	87.4%	85.8%	85.9%	85.3%	89.3%
	Over (Under) Functional Capacity				(39)	(95)	(141)	(161)	(138)	(119)	(61)	(101)	(97)	(112)	(12)
	Percent of Functional Capacity				98.3%	95.8%	93.8%	93.0%	94.0%	94.8%	97.3%	95.6%	95.8%	95.1%	99.5%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Westminster East	829	40	750	40	712	719	750	741	733	710	707	686	681	695	726	
Over (Under) State Rated Capacity					(157)	(150)	(119)	(128)	(136)	(159)	(162)	(183)	(188)	(174)	(143)	
Percent of STATE Capacity					81.9%	82.7%	86.3%	85.3%	84.3%	81.7%	81.4%	78.9%	78.4%	80.0%	83.5%	
Over (Under) Functional Capacity					(78)	(71)	(40)	(49)	(57)	(80)	(83)	(104)	(109)	(95)	(64)	
Percent of Functional Capacity					90.1%	91.0%	94.9%	93.8%	92.8%	89.9%	89.5%	86.8%	86.2%	88.0%	91.9%	
Westminster West	1126	30	1025	30	962	938	950	940	922	889	934	924	913	898	938	
Over (Under) State Rated Capacity					(194)	(218)	(206)	(216)	(234)	(267)	(222)	(232)	(243)	(258)	(218)	
Percent of STATE Capacity					83.2%	81.1%	82.2%	81.3%	79.8%	76.9%	80.8%	79.9%	79.0%	77.7%	81.1%	
Over (Under) Functional Capacity					(93)	(117)	(105)	(115)	(133)	(166)	(121)	(131)	(142)	(157)	(117)	
Percent of Functional Capacity					91.2%	88.9%	90.0%	89.1%	87.4%	84.3%	88.5%	87.6%	86.5%	85.1%	88.9%	
TOTALS	1955	70	1775	70	1,674	1,657	1,700	1,681	1,655	1,599	1,641	1,610	1,594	1,593	1,664	
Over (Under) State Rated Capacity					(351)	(368)	(325)	(344)	(370)	(426)	(384)	(415)	(431)	(432)	(361)	
Percent of STATE Capacity					82.7%	81.8%	84.0%	83.0%	81.7%	79.0%	81.0%	79.5%	78.7%	78.7%	82.2%	
Over (Under) Functional Capacity					(171)	(188)	(145)	(164)	(190)	(246)	(204)	(235)	(251)	(252)	(181)	
Percent of Functional Capacity					90.7%	89.8%	92.1%	91.1%	89.7%	86.7%	88.9%	87.3%	86.4%	86.3%	90.2%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment									
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
North Carroll	850	20	750	20	617	628	626	629	594	578	569	583	578	574	600	
	Over (Under) State Rated Capacity				(253)	(242)	(244)	(241)	(276)	(292)	(301)	(287)	(292)	(296)	(270)	
	Percent of STATE Capacity				70.9%	72.2%	72.0%	72.3%	68.3%	66.4%	65.4%	67.0%	66.4%	66.0%	69.0%	
	Over (Under) Functional Capacity				(153)	(142)	(144)	(141)	(176)	(192)	(201)	(187)	(192)	(196)	(170)	
	Percent of Functional Capacity				80.1%	81.6%	81.3%	81.7%	77.1%	75.1%	73.9%	75.7%	75.1%	74.5%	77.9%	
Shiloh	765	50	675	50	661	656	628	605	589	582	591	586	588	591	618	
	Over (Under) State Rated Capacity				(154)	(159)	(187)	(210)	(226)	(233)	(224)	(229)	(227)	(224)	(197)	
	Percent of STATE Capacity				81.1%	80.5%	77.1%	74.2%	72.3%	71.4%	72.5%	71.9%	72.1%	72.5%	75.8%	
	Over (Under) Functional Capacity				(64)	(69)	(97)	(120)	(136)	(143)	(134)	(139)	(137)	(134)	(107)	
	Percent of Functional Capacity				91.2%	90.5%	86.6%	83.4%	81.2%	80.3%	81.5%	80.8%	81.1%	81.5%	85.2%	
TOTALS	1615	70	1425	70	1,278	1,284	1,254	1,234	1,183	1,160	1,160	1,169	1,166	1,165	1,218	
	Over (Under) State Rated Capacity				(407)	(401)	(431)	(451)	(502)	(525)	(525)	(516)	(519)	(520)	(467)	
	Percent of STATE Capacity				75.8%	76.2%	74.4%	73.2%	70.2%	68.8%	68.8%	69.4%	69.2%	69.1%	72.3%	
	Over (Under) Functional Capacity				(217)	(211)	(241)	(261)	(312)	(335)	(335)	(326)	(329)	(330)	(277)	
	Percent of Functional Capacity				85.5%	85.9%	83.9%	82.5%	79.1%	77.6%	77.6%	78.2%	78.0%	77.9%	81.5%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Northwest	829	20	750	20	653	664	670	656	626	630	632	630	618	625	653
Over (Under) State Rated Capacity					(196)	(185)	(179)	(193)	(223)	(219)	(217)	(219)	(231)	(224)	(196)
Percent of STATE Capacity					76.9%	78.2%	78.9%	77.3%	73.7%	74.2%	74.4%	74.2%	72.8%	73.6%	76.9%
Over (Under) Functional Capacity					(117)	(106)	(100)	(114)	(144)	(140)	(138)	(140)	(152)	(145)	(117)
Percent of Functional Capacity					84.8%	86.2%	87.0%	85.2%	81.3%	81.8%	82.1%	81.8%	80.3%	81.2%	84.8%
TOTALS	829	20	750	20	653	664	670	656	626	630	632	630	618	625	653
Over (Under) State Rated Capacity					(196)	(185)	(179)	(193)	(223)	(219)	(217)	(219)	(231)	(224)	(196)
Percent of STATE Capacity					76.9%	78.2%	78.9%	77.3%	73.7%	74.2%	74.4%	74.2%	72.8%	73.6%	76.9%
Over (Under) Functional Capacity					(117)	(106)	(100)	(114)	(144)	(140)	(138)	(140)	(152)	(145)	(117)
Percent of Functional Capacity					84.8%	86.2%	87.0%	85.2%	81.3%	81.8%	82.1%	81.8%	80.3%	81.2%	84.8%

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

School	Capacity State Rated			Enrollment		Enrollment								Enrollment Projected	
	9-12	Spec Ed	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	
Century	1352	10	1362	1133	1145	1132	1113	1099	1090	1065	1095	1039	1022	1012	
	Over (Under) State Rated Capacity			(229)	(217)	(230)	(249)	(263)	(272)	(297)	(267)	(323)	(340)	(350)	
	Percent of STATE Capacity			83.2%	84.1%	83.1%	81.7%	80.7%	80.0%	78.2%	80.4%	76.3%	75.0%	74.3%	
Francis Scott Key	1224	30	1254	921	922	893	850	867	862	858	839	828	820	817	
	Over (Under) State Rated Capacity			(333)	(332)	(361)	(404)	(387)	(392)	(396)	(415)	(426)	(434)	(437)	
	Percent of STATE Capacity			73.4%	73.5%	71.2%	67.8%	69.1%	68.7%	68.4%	66.9%	66.0%	65.4%	65.2%	
Liberty	1118	20	1138	1101	1066	1061	1024	1030	992	981	983	1020	1072	1066	
	Over (Under) State Rated Capacity			(37)	(72)	(77)	(114)	(108)	(146)	(157)	(155)	(118)	(66)	(72)	
	Percent of STATE Capacity			96.7%	93.7%	93.2%	90.0%	90.5%	87.2%	86.2%	86.4%	89.6%	94.2%	93.7%	
Manchester Valley	1373	10	1383	1341	1333	1377	1376	1404	1406	1378	1330	1307	1295	1274	
	Over (Under) State Rated Capacity			(42)	(50)	(6)	(7)	21	23	(5)	(53)	(76)	(88)	(109)	
	Percent of STATE Capacity			97.0%	96.4%	99.6%	99.5%	101.5%	101.7%	99.6%	96.2%	94.5%	93.6%	92.1%	
South Carroll	1309	30	1339	1048	1029	996	966	906	874	871	862	872	907	913	
	Over (Under) State Rated Capacity			(291)	(310)	(343)	(373)	(433)	(465)	(468)	(477)	(467)	(432)	(426)	
	Percent of STATE Capacity			78.3%	76.8%	74.4%	72.1%	67.7%	65.3%	65.0%	64.4%	65.1%	67.7%	68.2%	
Westminster	1798	40	1838	1537	1547	1537	1511	1466	1459	1401	1406	1386	1378	1384	
	Over (Under) State Rated Capacity			(301)	(291)	(301)	(327)	(372)	(379)	(437)	(432)	(452)	(460)	(454)	
	Percent of STATE Capacity			83.6%	84.2%	83.6%	82.2%	79.8%	79.4%	76.2%	76.5%	75.4%	75.0%	75.3%	
Winters Mill	1309	30	1339	1113	1139	1125	1134	1160	1176	1171	1180	1155	1124	1118	
	Over (Under) State Rated Capacity			(226)	(200)	(214)	(205)	(179)	(163)	(168)	(159)	(184)	(215)	(221)	
	Percent of STATE Capacity			83.1%	85.1%	84.0%	84.7%	86.6%	87.8%	87.5%	88.1%	86.3%	83.9%	83.5%	
TOTALS	9,483	170	9,653	8,194	8,181	8,121	7,974	7,932	7,859	7,725	7,695	7,607	7,618	7,584	
	Over (Under) State Rated Capacity			(1,459)	(1,472)	(1,532)	(1,679)	(1,721)	(1,794)	(1,928)	(1,958)	(2,046)	(2,035)	(2,069)	
	Percent of STATE Capacity			84.9%	84.8%	84.1%	82.6%	82.2%	81.4%	80.0%	79.7%	78.8%	78.9%	78.6%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment		Enrollment							Enrollment Projected	
	9-12	Spec Ed	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Century	1352	10	1362	1133	1145	1132	1113	1099	1090	1065	1095	1039	1022	1012
	Over (Under) State Rated Capacity			(229)	(217)	(230)	(249)	(263)	(272)	(297)	(267)	(323)	(340)	(350)
	Percent of STATE Capacity			83.2%	84.1%	83.1%	81.7%	80.7%	80.0%	78.2%	80.4%	76.3%	75.0%	74.3%
Liberty	1118	20	1138	1101	1066	1061	1024	1030	992	981	983	1020	1072	1066
	Over (Under) State Rated Capacity			(37)	(72)	(77)	(114)	(108)	(146)	(157)	(155)	(118)	(66)	(72)
	Percent of STATE Capacity			96.7%	93.7%	93.2%	90.0%	90.5%	87.2%	86.2%	86.4%	89.6%	94.2%	93.7%
South Carroll	1309	30	1339	1048	1029	996	966	906	874	871	862	872	907	913
	Over (Under) State Rated Capacity			(291)	(310)	(343)	(373)	(433)	(465)	(468)	(477)	(467)	(432)	(426)
	Percent of STATE Capacity			78.3%	76.8%	74.4%	72.1%	67.7%	65.3%	65.0%	64.4%	65.1%	67.7%	68.2%
TOTALS	3779	60	3839	3282	3240	3189	3103	3035	2956	2917	2940	2931	3001	2991
	Over (Under) State Rated Capacity			(557)	(599)	(650)	(736)	(804)	(883)	(922)	(899)	(908)	(838)	(848)
	Percent of STATE Capacity			85.5%	84.4%	83.1%	80.8%	79.1%	77.0%	76.0%	76.6%	76.3%	78.2%	77.9%

Northwestern Area

School	Capacity			Enrollment		Enrollment							Enrollment Projected	
	9-12	Spec Ed	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
Francis Scott Key	1224	30	1254	921	922	893	850	867	862	858	839	828	820	817
	Over (Under) State Rated Capacity			(333)	(332)	(361)	(404)	(387)	(392)	(396)	(415)	(426)	(434)	(437)
	Percent of STATE Capacity			73.4%	73.5%	71.2%	67.8%	69.1%	68.7%	68.4%	66.9%	66.0%	65.4%	65.2%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Northeastern Area

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Manchester Valley	1373	10	1383	1341	1333	1377	1376	1404	1406	1378	1330	1307	1295	1274	
	Over (Under) State Rated Capacity			(42)	(50)	(6)	(7)	21	23	(5)	(53)	(76)	(88)	(109)	
	Percent of STATE Capacity			97.0%	96.4%	99.6%	99.5%	101.5%	101.7%	99.6%	96.2%	94.5%	93.6%	92.1%	
TOTALS	1373	10	1383	1341	1333	1377	1376	1404	1406	1378	1330	1307	1295	1274	
	Over (Under) State Rated Capacity			(42)	(50)	(6)	(7)	21	23	(5)	(53)	(76)	(88)	(109)	
	Percent of STATE Capacity			97.0%	96.4%	99.6%	99.5%	101.5%	101.7%	99.6%	96.2%	94.5%	93.6%	92.1%	

Westminster Area

School	Capacity			Enrollment		Enrollment									
	9-12	State Rated Spec Ed	Total	Actual 2017	Projected 2018	2019	2020	2021	2022	2023	2024	2025	2026	Enrollment Projected 2027	
Westminster	1798	40	1838	1537	1547	1537	1511	1466	1459	1401	1406	1386	1378	1384	
	Over (Under) State Rated Capacity			(301)	(291)	(301)	(327)	(372)	(379)	(437)	(432)	(452)	(460)	(454)	
	Percent of STATE Capacity			83.6%	84.2%	83.6%	82.2%	79.8%	79.4%	76.2%	76.5%	75.4%	75.0%	75.3%	
Winters Mill	1309	30	1339	1113	1139	1125	1134	1160	1176	1171	1180	1155	1124	1118	
	Over (Under) State Rated Capacity			(226)	(200)	(214)	(205)	(179)	(163)	(168)	(159)	(184)	(215)	(221)	
	Percent of STATE Capacity			83.1%	85.1%	84.0%	84.7%	86.6%	87.8%	87.5%	88.1%	86.3%	83.9%	83.5%	
TOTALS	3107	70	3177	2650	2686	2662	2645	2626	2635	2572	2586	2541	2502	2502	
	Over (Under) State Rated Capacity			(527)	(491)	(515)	(532)	(551)	(542)	(605)	(591)	(636)	(675)	(675)	
	Percent of STATE Capacity			83.4%	84.5%	83.8%	83.3%	82.7%	82.9%	81.0%	81.4%	80.0%	78.8%	78.8%	

Comparisons are based on total State Rated capacity with FTE

School Name	State Capacity	PreK Capacity	Sp Ed Capacity	PK	K	01	02	03	04	05	Total Head Count
Carrolltowne Elementary School	548		50	23	96	105	75	89	83	85	556
Cranberry Station Elementary School	550	20		20	81	79	92	80	91	76	519
Ebb Valley Elementary School	571	20		10	81	82	93	80	102	102	550
Eldersburg Elementary School	570			13	61	79	78	75	73	81	460
Elmer Wolfe Elementary School	548			19	63	65	62	62	72	73	416
Freedom Elementary School	525	0	0	0	80	86	81	95	74	95	511
Friendship Valley Elementary School	527			0	76	81	74	83	95	88	497
Hampstead Elementary School	526		50	29	61	61	47	65	53	55	371
Linton Springs Elementary School	731			16	92	82	121	94	105	126	636
Manchester Elementary School	707	20		14	98	98	77	123	113	110	633
Mechanicsville Elementary School	616			15	80	76	66	68	88	75	468
Mt. Airy Elementary School	598			0	0	0	0	149	148	139	436
Parr's Ridge Elementary School	590	20		18	151	142	153	0	0	0	464
Piney Ridge Elementary School	571			0	76	75	95	87	99	98	530
Robert Moton Elementary School	548	20	40	35	55	68	69	60	69	77	433
Runnymede Elementary School	594	20	40	21	88	98	99	94	97	102	599
Sandymount Elementary School	527			10	81	71	77	72	66	78	455
Spring Garden Elementary School	593	0		15	63	67	75	60	87	91	458
Taneytown Elementary School	550	20		21	64	65	56	67	66	77	416
Westminster Elementary School	593			13	97	77	92	66	92	90	527
William Winchester Elementary School	571	20		12	77	82	79	92	101	110	553
Winfield Elementary School	662		60	17	111	79	87	81	93	80	548
	12,816	160	240	321	1,732	1,718	1,748	1,742	1,867	1,908	11,036

School Name	State 6-8 Capacity	Sp Ed Capacity	06	07	08	Total Head Count
East Middle School	808	40	234	229	249	712
Mt. Airy Middle School	850	20	248	222	267	737
North Carroll Middle School	850	20	204	213	200	617
Northwest Middle School	850	20	225	208	220	653
Oklahoma Road Middle School	871	20	222	269	257	748
Shiloh Middle School	871	20	212	232	217	661
Sykesville Middle School	808	20	245	256	260	761
West Middle School	1,126	20	287	333	342	962
	7,034	180	1,877	1,962	2,012	5,851

School Name	State 9-12 Capacity	Sp Ed Capacity	09	10	11	12	Total Head Count
Century High School	1,352	10	306	280	304	243	1,133
Francis Scott Key High School	1,224	30	225	265	237	194	921
Liberty High School	1,118	20	247	275	289	290	1,101
Manchester Valley High School	1,373	10	329	350	334	328	1,341
South Carroll High School	1,309	30	271	270	245	262	1,048
Westminster High School	1,798	40	441	349	411	336	1,537
Winters Mill High School	1,309	30	285	276	313	239	1,113
	9,483	170	2,104	2,065	2,133	1,892	8,194

School Name	PK	K	01	02	03	04	05	06	07	08	09	10	11	12	Total Head Count
Carroll Springs School	27	1	0	0	4	1	3	0	3	2	1	1	4	7	54
Crossroads Middle School	0	0	0	0	0	0	0	1	1	7	0	0	0	0	9
Flex Support School	0	0	0	0	0	0	0	0	0	0	6	4	6	6	22
Gateway School	0	0	0	0	0	0	0	0	0	0	19	17	24	12	72
Post Secondary	0	0	0	0	0	0	0	0	0	0	0	0	0	37	37
Pride School	0	1	0	4	6	2	2	0	0	0	0	0	0	0	15
	27	2	0	4	10	3	5	1	4	9	26	22	34	62	209

FEEDER PATTERNS

ELEMENTARY TO MIDDLE

	2018-2027
MT. AIRY MIDDLE	
MT. AIRY ELEMENTARY	100.00%
WINFIELD ELEMENTARY	86.00%
NORTH CARROLL MIDDLE	
EBB VALLEY ELEMENTARY	73.00%
HAMPSTEAD ELEMENTARY	24.00%
MANCHESTER ELEMENTARY	100.00%
NORTHWEST MIDDLE	
ELMER WOLFE ELEMENTARY	100.00%
RUNNYMEDE ELEMENTARY	78.00%
TANEYTOWN ELEMENTARY	100.00%
OKLAHOMA ROAD MIDDLE	
CARROLLTOWN ELEMENTARY	100.00%
ELDERSBURG ELEMENTARY	61.00%
FREEDOM ELEMENTARY	100.00%
SHILOH MIDDLE	
HAMPSTEAD ELEMENTARY	76.00%
SANDYMOUNT ELEMENTARY	100.00%
SPRING GARDEN ELEMENTARY	100.00%
SYKESVILLE MIDDLE	
ELDERSBURG ELEMENTARY	39.00%
LINTON SPRINGS ELEMENTARY	100.00%
PINEY RIDGE ELEMENTARY	100.00%
WINFIELD ELEMENTARY	14.00%
WESTMINSTER EAST MIDDLE	
CRANBERRY STATION ELEMENTARY	100.00%
EBB VALLEY ELEMENTARY	27.00%
ROBERT MOTON ELEMENTARY	62.00%
RUNNYMEDE ELEMENTARY	22.00%
WESTMINSTER ELEMENTARY	6.00%
WM WINCHESTER ELEMENTARY	70.00%
WESTMINSTER WEST MIDDLE	
FRIENDSHIP VALLEY ELEMENTARY	100.00%
MECHANICSVILLE ELEMENTARY	100.00%
ROBERT MOTON ELEMENTARY	38.00%
WESTMINSTER ELEMENTARY	94.00%
WILLIAM WINCHESTER ELEMENTARY	30.00%

MIDDLE TO HIGH

	2017-2026
CENTURY HIGH	
SYKESVILLE MIDDLE	100.00%
FRANCIS SCOTT KEY	
NORTHWEST MIDDLE	100.00%
LIBERTY HIGH	
OKLAHOMA ROAD MIDDLE	100.00%
MANCHESTER VALLEY HIGH	
NORTH CARROLL MIDDLE	100.00%
SHILOH MIDDLE	65.00%
SOUTH CARROLL HIGH	
MT. AIRY MIDDLE	100.00%
WESTMINSTER HIGH	
SHILOH MIDDLE	35.00%
WEST MIDDLE	91.00%
WINTERS MILL HIGH	
EAST MIDDLE	100.00%
WEST MIDDLE	9.00%