

SECTION 5
ENROLLMENT PROJECTIONS

2020-21 ACTUAL and 2021-22 THROUGH 2030-31 PROJECTIONS SUMMARY

| YEAR | ELEMENTARY | | MIDDLE | HIGH | K-12 TOTAL | PreK-12 TOTAL | GATEWAY | CROSS- ROADS | PRIDE | CARROLL | POST | FSS | GRAND TOTAL | FTE TOTAL | FTE Diff. |
|------------|---------------|--------------|--------------|---------------|---------------|------------------|---------|-----------------|-------|---------|-----------|-----|----------------|--------------|--------------|
| | PreK TOTAL | K-5 TOTAL | 6-8 TOTAL | 9-12 TOTAL | | | | | | SPRINGS | SECONDARY | | | | |
| 2020-21ADJ | 304 | 10896 | 5756 | 7937 | 24589 | 24893 | 51 | 7 | 8 | 28 | 32 | 32 | 25051 | 24899 | |
| 2021-22 | 338 | 11234 | 5713 | 7792 | 24740 | 25078 | 51 | 7 | 8 | 28 | 32 | 32 | 25237 | 25068 | 169 |
| 2022-23 | 338 | 11405 | 5653 | 7893 | 24951 | 25289 | 52 | 7 | 8 | 28 | 33 | 33 | 25450 | 25281 | 213 |
| 2023-24 | 338 | 11663 | 5792 | 7780 | 25234 | 25572 | 52 | 7 | 8 | 29 | 33 | 33 | 25735 | 25566 | 285 |
| 2024-25 | 338 | 11829 | 5863 | 7754 | 25446 | 25784 | 53 | 7 | 8 | 29 | 33 | 33 | 25948 | 25779 | 213 |
| 2025-26 | 338 | 11955 | 6025 | 7695 | 25675 | 26013 | 53 | 7 | 8 | 29 | 33 | 33 | 26178 | 26009 | 230 |
| 2026-27 | 338 | 12047 | 6151 | 7731 | 25929 | 26267 | 54 | 7 | 8 | 30 | 34 | 34 | 26434 | 26265 | 256 |
| 2027-28 | 338 | 11950 | 6472 | 7858 | 26280 | 26618 | 55 | 7 | 9 | 30 | 34 | 34 | 26787 | 26618 | 354 |
| 2028-29 | 338 | 12066 | 6491 | 8030 | 26586 | 26924 | 55 | 8 | 9 | 30 | 35 | 35 | 27095 | 26926 | 308 |
| 2029-30 | 338 | 11999 | 6651 | 8230 | 26880 | 27218 | 56 | 8 | 9 | 31 | 35 | 35 | 27391 | 27222 | 296 |
| 2030-31 | 338 | 12053 | 6499 | 8570 | 27122 | 27460 | 56 | 8 | 9 | 31 | 35 | 35 | 27634 | 27465 | 243 |

2020 ADJUSTED ACTUAL ENROLLMENT TO INCLUDE HOMESCHOOL WITHDRAWALS

Elementary Projections
2021-'22 to 2030-'31

CARROLLTOWNE EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK-5 TOTAL | FTE | DIFF |
|-------------------------------|-----------|---------------|------------|---------------|-----------|---------------|------------|---------------|------------|---------------|-----------|--------------|-----------|-----------------|------------|-----------|
| 17-18A | 96 | 108.2% | 105 | 98.7% | 75 | 95.7% | 89 | 102.5% | 83 | 107.6% | 85 | 533 | 23 | 556 | 545 | |
| 18-19A | 87 | 95.8% | 92 | 98.1% | 103 | 90.7% | 68 | 100.0% | 89 | 97.6% | 81 | 520 | 20 | 540 | 530 | -15 |
| 19-20A | 100 | 113.8% | 99 | 104.3% | 96 | 102.9% | 106 | 98.5% | 67 | 104.5% | 93 | 561 | 30 | 591 | 576 | 46 |
| 20-21ADJ | 97 | | 103 | | 98 | | 103 | | 108 | | 69 | 578 | 35 | 613 | 596 | 20 |
| 21-22 | 105 | 107.8% | 105 | 103.0% | 106 | 98.6% | 97 | 102.0% | 105 | 103.9% | 112 | 629 | 27 | 656 | 643 | 67 |
| 22-23 | 95 | 107.8% | 113 | 103.0% | 108 | 98.6% | 105 | 102.0% | 99 | 103.9% | 109 | 628 | 27 | 655 | 642 | 46 |
| 23-24 | 104 | 107.8% | 102 | 103.0% | 117 | 98.6% | 106 | 102.0% | 107 | 103.9% | 102 | 638 | 27 | 665 | 652 | 9 |
| 24-25 | 98 | 107.8% | 112 | 103.0% | 105 | 98.6% | 115 | 102.0% | 108 | 103.9% | 111 | 650 | 27 | 677 | 663 | 20 |
| 25-26 | 101 | 107.8% | 106 | 103.0% | 115 | 98.6% | 104 | 102.0% | 117 | 103.9% | 112 | 656 | 27 | 683 | 669 | 28 |
| 26-27 | 101 | 107.8% | 109 | 103.0% | 109 | 98.6% | 114 | 102.0% | 106 | 103.9% | 122 | 660 | 27 | 687 | 674 | 22 |
| 27-28 | 101 | 107.8% | 109 | 103.0% | 112 | 98.6% | 107 | 102.0% | 116 | 103.9% | 110 | 656 | 27 | 683 | 669 | 6 |
| 28-29 | 101 | 107.8% | 109 | 103.0% | 112 | 98.6% | 111 | 102.0% | 109 | 103.9% | 121 | 663 | 27 | 690 | 676 | 7 |
| 29-30 | 101 | 107.8% | 109 | 103.0% | 112 | 98.6% | 111 | 102.0% | 113 | 103.9% | 114 | 659 | 27 | 686 | 672 | -1 |
| 30-31 | 101 | 107.8% | 109 | 103.0% | 112 | 98.6% | 111 | 102.0% | 113 | 103.9% | 117 | 662 | 27 | 689 | 676 | 7 |
| 5-3-2 | | 1.0730 | | 1.0134 | | 0.9780 | | 0.9976 | | 1.0304 | | | | | | |
| 6-4 | | 1.0661 | | 1.0185 | | 0.9801 | | 0.9912 | | 1.0173 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0782 | | 1.0296 | | 0.9862 | | 1.0195 | | 1.0387 | | | | | | |

CRANBERRY STATION EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|---------------|---------------|-----------|
| 17-18A | 81 | 102.6% | 79 | 103.4% | 92 | 87.9% | 80 | 94.8% | 91 | 97.4% | 76 | 499 | 20 | 519 | 509 | |
| 18-19A | 82 | 97.5% | 79 | 97.5% | 77 | 94.6% | 87 | 97.5% | 78 | 102.2% | 93 | 496 | 22 | 518 | 507 | -2 |
| 19-20A | 83 | 102.4% | 84 | 113.9% | 90 | 100.0% | 77 | 108.0% | 94 | 103.8% | 81 | 509 | 19 | 528 | 519 | 12 |
| 20-21ADJ | 95 | | 79 | | 93 | | 94 | | 81 | | 98 | 540 | 15 | 555 | 548 | 29 |
| 21-22 | 94 | 100.4% | 95 | 104.8% | 83 | 96.7% | 90 | 101.4% | 95 | 100.9% | 82 | 539 | 19 | 558 | 549 | 1 |
| 22-23 | 85 | 100.4% | 94 | 104.8% | 100 | 96.7% | 80 | 101.4% | 91 | 100.9% | 96 | 547 | 19 | 566 | 556 | 8 |
| 23-24 | 93 | 100.4% | 85 | 104.8% | 99 | 96.7% | 97 | 101.4% | 81 | 100.9% | 92 | 547 | 19 | 566 | 557 | 0 |
| 24-25 | 88 | 100.4% | 93 | 104.8% | 89 | 96.7% | 96 | 101.4% | 98 | 100.9% | 82 | 546 | 19 | 565 | 556 | 0 |
| 25-26 | 90 | 100.4% | 88 | 104.8% | 98 | 96.7% | 86 | 101.4% | 97 | 100.9% | 99 | 559 | 19 | 578 | 568 | 11 |
| 26-27 | 90 | 100.4% | 90 | 104.8% | 93 | 96.7% | 95 | 101.4% | 88 | 100.9% | 98 | 553 | 19 | 572 | 563 | 7 |
| 27-28 | 90 | 100.4% | 90 | 104.8% | 95 | 96.7% | 90 | 101.4% | 96 | 100.9% | 88 | 549 | 19 | 568 | 559 | -10 |
| 28-29 | 90 | 100.4% | 90 | 104.8% | 95 | 96.7% | 92 | 101.4% | 91 | 100.9% | 97 | 554 | 19 | 573 | 564 | 1 |
| 29-30 | 90 | 100.4% | 90 | 104.8% | 95 | 96.7% | 92 | 101.4% | 93 | 100.9% | 92 | 551 | 19 | 570 | 561 | 2 |
| 30-31 | 90 | 100.4% | 90 | 104.8% | 95 | 96.7% | 92 | 101.4% | 93 | 100.9% | 94 | 553 | 19 | 572 | 563 | -1 |
| 5-3-2 | | 1.0100 | | 1.0688 | | 0.9595 | | 1.0223 | | 1.0206 | | | | | | |
| 6-4 | | 1.0048 | | 1.0734 | | 0.9783 | | 1.0383 | | 1.0319 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0037 | | 1.0484 | | 0.9669 | | 1.0143 | | 1.0087 | | | | | | |

EBB VALLEY EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|---------------|---------------|----------|
| 17-18A | 81 | 106.5% | 82 | 114.8% | 93 | 101.3% | 80 | 106.3% | 102 | 106.3% | 102 | 540 | 10 | 550 | 545 | |
| 18-19A | 72 | 102.5% | 83 | 97.6% | 80 | 100.0% | 93 | 106.3% | 85 | 96.1% | 98 | 511 | 11 | 522 | 517 | -29 |
| 19-20A | 91 | 116.7% | 84 | 104.8% | 87 | 117.5% | 94 | 103.2% | 96 | 97.6% | 83 | 535 | 13 | 548 | 542 | 25 |
| 20-21ADJ | 84 | | 95 | | 88 | | 80 | | 94 | | 93 | 534 | 16 | 550 | 542 | 1 |
| 21-22 | 90 | 107.4% | 90 | 107.5% | 102 | 105.8% | 93 | 104.5% | 84 | 100.5% | 94 | 553 | 13 | 566 | 560 | 18 |
| 22-23 | 82 | 107.4% | 97 | 107.5% | 97 | 105.8% | 108 | 104.5% | 97 | 100.5% | 84 | 565 | 13 | 578 | 571 | 11 |
| 23-24 | 89 | 107.4% | 88 | 107.5% | 104 | 105.8% | 103 | 104.5% | 113 | 100.5% | 98 | 594 | 13 | 607 | 601 | 29 |
| 24-25 | 84 | 107.4% | 96 | 107.5% | 95 | 105.8% | 110 | 104.5% | 107 | 100.5% | 113 | 605 | 13 | 618 | 611 | 11 |
| 25-26 | 87 | 107.4% | 90 | 107.5% | 103 | 105.8% | 100 | 104.5% | 115 | 100.5% | 108 | 602 | 13 | 615 | 609 | -2 |
| 26-27 | 87 | 107.4% | 93 | 107.5% | 97 | 105.8% | 109 | 104.5% | 105 | 100.5% | 115 | 606 | 13 | 619 | 612 | 3 |
| 27-28 | 87 | 107.4% | 93 | 107.5% | 100 | 105.8% | 103 | 104.5% | 114 | 100.5% | 105 | 602 | 13 | 615 | 608 | -4 |
| 28-29 | 87 | 107.4% | 93 | 107.5% | 100 | 105.8% | 106 | 104.5% | 107 | 100.5% | 114 | 608 | 13 | 621 | 615 | 6 |
| 29-30 | 87 | 107.4% | 93 | 107.5% | 100 | 105.8% | 106 | 104.5% | 111 | 100.5% | 108 | 606 | 13 | 619 | 612 | -3 |
| 30-31 | 87 | 107.4% | 93 | 107.5% | 100 | 105.8% | 106 | 104.5% | 111 | 100.5% | 112 | 610 | 13 | 623 | 616 | 4 |
| 5-3-2 | | 1.1037 | | 1.0464 | | 1.0901 | | 1.0475 | | 0.9891 | | | | | | |
| 6-4 | | 1.1099 | | 1.0192 | | 1.1050 | | 1.0444 | | 0.9702 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0736 | | 1.0752 | | 1.0577 | | 1.0446 | | 1.0049 | | | | | | |

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| ELDERSBURG EL |
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| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK-5 TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|-----------------|---------------|-----------|
| 17-18A | 61 | 100.0% | 79 | 98.7% | 78 | 105.6% | 75 | 101.4% | 73 | 98.8% | 81 | 447 | 13 | 460 | 454 | |
| 18-19A | 65 | 100.0% | 61 | 105.1% | 83 | 93.6% | 73 | 96.0% | 72 | 97.3% | 71 | 425 | 12 | 437 | 431 | -23 |
| 19-20A | 75 | 109.2% | 71 | 111.5% | 68 | 97.6% | 81 | 105.5% | 77 | 97.2% | 70 | 442 | 7 | 449 | 446 | 15 |
| 20-21ADJ | 78 | | 79 | | 70 | | 68 | | 87 | | 81 | 463 | 11 | 474 | 469 | 23 |
| 21-22 | 77 | 104.0% | 81 | 102.5% | 81 | 98.9% | 69 | 100.4% | 68 | 98.6% | 86 | 462 | 11 | 473 | 468 | -1 |
| 22-23 | 70 | 104.0% | 80 | 102.5% | 83 | 98.9% | 80 | 100.4% | 69 | 98.6% | 67 | 450 | 11 | 461 | 456 | -12 |
| 23-24 | 76 | 104.0% | 73 | 102.5% | 82 | 98.9% | 82 | 100.4% | 80 | 98.6% | 69 | 462 | 11 | 473 | 467 | 12 |
| 24-25 | 72 | 104.0% | 79 | 102.5% | 75 | 98.9% | 81 | 100.4% | 83 | 98.6% | 79 | 469 | 11 | 480 | 474 | 19 |
| 25-26 | 74 | 104.0% | 75 | 102.5% | 81 | 98.9% | 74 | 100.4% | 81 | 98.6% | 81 | 467 | 11 | 478 | 472 | 5 |
| 26-27 | 74 | 104.0% | 77 | 102.5% | 77 | 98.9% | 80 | 100.4% | 74 | 98.6% | 80 | 462 | 11 | 473 | 468 | -6 |
| 27-28 | 74 | 104.0% | 77 | 102.5% | 79 | 98.9% | 76 | 100.4% | 80 | 98.6% | 73 | 459 | 11 | 470 | 465 | -7 |
| 28-29 | 74 | 104.0% | 77 | 102.5% | 79 | 98.9% | 78 | 100.4% | 76 | 98.6% | 79 | 463 | 11 | 474 | 469 | 1 |
| 29-30 | 74 | 104.0% | 77 | 102.5% | 79 | 98.9% | 78 | 100.4% | 78 | 98.6% | 75 | 461 | 11 | 472 | 467 | 2 |
| 30-31 | 74 | 104.0% | 77 | 102.5% | 79 | 98.9% | 78 | 100.4% | 78 | 98.6% | 77 | 463 | 11 | 474 | 469 | 0 |
| 5-3-2 | | 1.0462 | | 1.0700 | | 0.9799 | | 1.0182 | | 0.9755 | | | | | | |
| 6-4 | | 1.0554 | | 1.0891 | | 0.9599 | | 1.0169 | | 0.9724 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0401 | | 1.0249 | | 0.9885 | | 1.0042 | | 0.9864 | | | | | | |

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| ELMER WOLFE EL |
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| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK-5 TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|-----------------|---------------|----------|
| 17-18A | 63 | 100.0% | 65 | 95.4% | 62 | 95.4% | 62 | 109.1% | 72 | 92.4% | 73 | 397 | 19 | 416 | 407 | |
| 18-19A | 69 | 98.4% | 62 | 110.8% | 72 | 95.2% | 59 | 100.0% | 62 | 97.2% | 70 | 394 | 21 | 415 | 405 | -2 |
| 19-20A | 83 | 107.2% | 74 | 101.6% | 63 | 101.4% | 73 | 96.6% | 57 | 108.1% | 67 | 417 | 20 | 437 | 427 | 23 |
| 20-21ADJ | 77 | | 80 | | 76 | | 59 | | 74 | | 56 | 422 | 16 | 438 | 430 | 3 |
| 21-22 | 81 | 101.0% | 78 | 100.5% | 80 | 95.6% | 73 | 102.8% | 61 | 97.1% | 72 | 444 | 19 | 463 | 454 | 24 |
| 22-23 | 73 | 101.0% | 82 | 100.5% | 78 | 95.6% | 77 | 102.8% | 75 | 97.1% | 59 | 443 | 19 | 462 | 453 | -1 |
| 23-24 | 80 | 101.0% | 74 | 100.5% | 82 | 95.6% | 75 | 102.8% | 79 | 97.1% | 72 | 462 | 19 | 481 | 472 | 19 |
| 24-25 | 75 | 101.0% | 81 | 100.5% | 74 | 95.6% | 79 | 102.8% | 77 | 97.1% | 77 | 462 | 19 | 481 | 472 | 0 |
| 25-26 | 77 | 101.0% | 76 | 100.5% | 81 | 95.6% | 71 | 102.8% | 81 | 97.1% | 75 | 460 | 19 | 479 | 470 | -2 |
| 26-27 | 77 | 101.0% | 78 | 100.5% | 76 | 95.6% | 78 | 102.8% | 73 | 97.1% | 78 | 460 | 19 | 479 | 469 | 0 |
| 27-28 | 77 | 101.0% | 78 | 100.5% | 78 | 95.6% | 73 | 102.8% | 80 | 97.1% | 71 | 456 | 19 | 475 | 466 | -4 |
| 28-29 | 77 | 101.0% | 78 | 100.5% | 78 | 95.6% | 75 | 102.8% | 75 | 97.1% | 77 | 460 | 19 | 479 | 469 | 4 |
| 29-30 | 77 | 101.0% | 78 | 100.5% | 78 | 95.6% | 75 | 102.8% | 77 | 97.1% | 73 | 457 | 19 | 476 | 467 | -3 |
| 30-31 | 77 | 101.0% | 78 | 100.5% | 78 | 95.6% | 75 | 102.8% | 77 | 97.1% | 75 | 459 | 19 | 478 | 469 | 2 |
| 5-3-2 | | 1.0315 | | 1.0312 | | 0.9832 | | 1.0013 | | 1.0168 | | | | | | |
| 6-4 | | 1.0371 | | 1.0528 | | 0.9890 | | 0.9797 | | 1.0373 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0104 | | 1.0049 | | 0.9558 | | 1.0275 | | 0.9710 | | | | | | |

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| FREEDOM EL |
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| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | TOTAL | | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|------------|---------------|-----------|---------------|-----------|---------------|-----------|------------|--|---------------|------------|
| 17-18A | 80 | 122.9% | 86 | 103.8% | 81 | 101.1% | 95 | 107.2% | 74 | 104.4% | 95 | 511 | | 511 | |
| 18-19A | 92 | 113.8% | 91 | 111.6% | 96 | 104.9% | 85 | 102.1% | 97 | 106.8% | 79 | 540 | | 540 | 29 |
| 19-20A | 90 | 113.0% | 104 | 104.4% | 95 | 102.1% | 98 | 98.8% | 84 | 108.2% | 105 | 576 | | 576 | 36 |
| 20-21ADJ | 92 | | 89 | | 106 | | 94 | | 98 | | 85 | 564 | | 564 | -12 |
| 21-22 | 98 | 116.5% | 107 | 106.7% | 95 | 105.3% | 112 | 103.8% | 98 | 104.2% | 102 | 611 | | 611 | 47 |
| 22-23 | 89 | 116.5% | 114 | 106.7% | 114 | 105.3% | 100 | 103.8% | 116 | 104.2% | 102 | 635 | | 635 | 24 |
| 23-24 | 97 | 116.5% | 104 | 106.7% | 122 | 105.3% | 120 | 103.8% | 104 | 104.2% | 121 | 667 | | 667 | 32 |
| 24-25 | 91 | 116.5% | 113 | 106.7% | 111 | 105.3% | 128 | 103.8% | 125 | 104.2% | 108 | 676 | | 676 | 9 |
| 25-26 | 94 | 116.5% | 106 | 106.7% | 121 | 105.3% | 116 | 103.8% | 133 | 104.2% | 130 | 700 | | 700 | 24 |
| 26-27 | 94 | 116.5% | 110 | 106.7% | 113 | 105.3% | 127 | 103.8% | 121 | 104.2% | 139 | 703 | | 703 | 3 |
| 27-28 | 94 | 116.5% | 110 | 106.7% | 117 | 105.3% | 119 | 103.8% | 132 | 104.2% | 126 | 697 | | 697 | -6 |
| 28-29 | 94 | 116.5% | 110 | 106.7% | 117 | 105.3% | 123 | 103.8% | 124 | 104.2% | 137 | 704 | | 704 | 7 |
| 29-30 | 94 | 116.5% | 110 | 106.7% | 117 | 105.3% | 123 | 103.8% | 128 | 104.2% | 129 | 700 | | 700 | -4 |
| 30-31 | 94 | 116.5% | 110 | 106.7% | 117 | 105.3% | 123 | 103.8% | 128 | 104.2% | 133 | 704 | | 704 | 4 |
| 5-3-2 | | 1.1523 | | 1.0645 | | 1.0274 | | 1.0148 | | 1.0703 | | | | | |
| 6-4 | | 1.1333 | | 1.0729 | | 1.0323 | | 1.0014 | | 1.0765 | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.1651 | | 1.0667 | | 1.0530 | | 1.0382 | | 1.0420 | | | | | |

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| FRIENDSHIP VALLEY EL |
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| YEAR | K | | 1 | 2 | 3 | 4 | 5 | TOTAL | BUDGET | | | | | |
|------------------------|----|--------|----|--------|----|--------|----|--------|--------|--------|----|-----|-----|-----|
| | | | | | | | | | FTE | DIFF | | | | |
| 17-18A | 76 | 112.5% | 81 | 104.2% | 74 | 105.1% | 83 | 108.0% | 95 | 98.9% | 88 | 497 | 497 | |
| 18-19A | 84 | 107.9% | 82 | 90.1% | 73 | 101.4% | 75 | 103.6% | 86 | 97.9% | 93 | 493 | 493 | -4 |
| 19-20A | 72 | 100.0% | 84 | 108.5% | 89 | 112.3% | 82 | 96.0% | 72 | 103.5% | 89 | 488 | 488 | -5 |
| 20-21ADJ | 68 | | 64 | | 77 | | 80 | | 77 | | 73 | 439 | 439 | -49 |
| 21-22 | 83 | 105.8% | 72 | 100.4% | 64 | 105.9% | 82 | 101.3% | 81 | 98.3% | 76 | 458 | 458 | 19 |
| 22-23 | 75 | 105.8% | 88 | 100.4% | 72 | 105.9% | 68 | 101.3% | 83 | 98.3% | 80 | 465 | 465 | 8 |
| 23-24 | 82 | 105.8% | 79 | 100.4% | 88 | 105.9% | 77 | 101.3% | 69 | 98.3% | 81 | 476 | 476 | 11 |
| 24-25 | 78 | 105.8% | 87 | 100.4% | 80 | 105.9% | 93 | 101.3% | 78 | 98.3% | 68 | 483 | 483 | 7 |
| 25-26 | 80 | 105.8% | 83 | 100.4% | 87 | 105.9% | 84 | 101.3% | 95 | 98.3% | 76 | 505 | 505 | 22 |
| 26-27 | 80 | 105.8% | 85 | 100.4% | 83 | 105.9% | 92 | 101.3% | 86 | 98.3% | 93 | 518 | 518 | 13 |
| 27-28 | 80 | 105.8% | 85 | 100.4% | 85 | 105.9% | 88 | 101.3% | 94 | 98.3% | 84 | 515 | 515 | -3 |
| 28-29 | 80 | 105.8% | 85 | 100.4% | 85 | 105.9% | 90 | 101.3% | 89 | 98.3% | 92 | 521 | 521 | 6 |
| 29-30 | 80 | 105.8% | 85 | 100.4% | 85 | 105.9% | 90 | 101.3% | 91 | 98.3% | 87 | 518 | 518 | -2 |
| 30-31 | 80 | 105.8% | 85 | 100.4% | 85 | 105.9% | 90 | 101.3% | 91 | 98.3% | 90 | 521 | 521 | 2 |
| 5-3-2 | | 1.0487 | | 1.0215 | | 1.0759 | | 1.0068 | | 1.0089 | | | | |
| 6-4 | | 1.0316 | | 1.0117 | | 1.0794 | | 0.9905 | | 1.0125 | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0582 | | 1.0042 | | 1.0589 | | 1.0134 | | 0.9831 | | | | |

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| HAMPSTEAD EL |
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| YEAR | K | | 1 | 2 | 3 | 4 | 5 | TOTAL | PreK | PreK-5 TOTAL | BUDGET | | | | | |
|------------------------|----|--------|----|--------|----|--------|----|--------|------|--------------|--------|------|----|-----|-----|----|
| | | | | | | | | | | | FTE | DIFF | | | | |
| 17-18A | 61 | 101.7% | 61 | 95.9% | 47 | 104.8% | 65 | 108.2% | 53 | 110.0% | 55 | 342 | 29 | 371 | 357 | |
| 18-19A | 74 | 93.4% | 57 | 104.9% | 64 | 95.7% | 45 | 93.8% | 61 | 100.0% | 53 | 354 | 32 | 386 | 370 | 14 |
| 19-20A | 56 | 104.1% | 77 | 103.5% | 59 | 98.4% | 63 | 111.1% | 50 | 101.6% | 62 | 367 | 26 | 393 | 380 | 10 |
| 20-21ADJ | 70 | | 55 | | 76 | | 57 | | 65 | | 53 | 376 | 20 | 396 | 386 | 6 |
| 21-22 | 72 | 99.3% | 70 | 103.3% | 57 | 102.0% | 78 | 104.3% | 59 | 103.7% | 67 | 403 | 27 | 430 | 416 | 30 |
| 22-23 | 66 | 99.3% | 71 | 103.3% | 72 | 102.0% | 58 | 104.3% | 81 | 103.7% | 62 | 410 | 27 | 437 | 423 | 7 |
| 23-24 | 71 | 99.3% | 66 | 103.3% | 74 | 102.0% | 73 | 104.3% | 60 | 103.7% | 84 | 428 | 27 | 455 | 441 | 18 |
| 24-25 | 68 | 99.3% | 70 | 103.3% | 68 | 102.0% | 75 | 104.3% | 76 | 103.7% | 63 | 421 | 27 | 448 | 434 | -7 |
| 25-26 | 69 | 99.3% | 68 | 103.3% | 73 | 102.0% | 69 | 104.3% | 79 | 103.7% | 79 | 436 | 27 | 463 | 450 | 16 |
| 26-27 | 69 | 99.3% | 69 | 103.3% | 70 | 102.0% | 74 | 104.3% | 72 | 103.7% | 81 | 435 | 27 | 462 | 449 | -1 |
| 27-28 | 69 | 99.3% | 69 | 103.3% | 71 | 102.0% | 71 | 104.3% | 77 | 103.7% | 75 | 432 | 27 | 459 | 445 | -3 |
| 28-29 | 69 | 99.3% | 69 | 103.3% | 71 | 102.0% | 72 | 104.3% | 74 | 103.7% | 80 | 435 | 27 | 462 | 449 | 3 |
| 29-30 | 69 | 99.3% | 69 | 103.3% | 71 | 102.0% | 72 | 104.3% | 75 | 103.7% | 77 | 433 | 27 | 460 | 446 | -2 |
| 30-31 | 69 | 99.3% | 69 | 103.3% | 71 | 102.0% | 72 | 104.3% | 75 | 103.7% | 78 | 434 | 27 | 461 | 447 | 1 |
| 5-3-2 | | 1.0040 | | 1.0241 | | 0.9890 | | 1.0535 | | 1.0282 | | | | | | |
| 6-4 | | 0.9981 | | 1.0407 | | 0.9736 | | 1.0421 | | 1.0098 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 0.9929 | | 1.0329 | | 1.0198 | | 1.0433 | | 1.0373 | | | | | | |

| |
|-------------------|
| LINTON SPRINGS EL |
|-------------------|

| YEAR | K | | 1 | 2 | 3 | 4 | 5 | TOTAL | PreK | PreK-5 TOTAL | BUDGET | | | | | |
|------------------------|-----|--------|-----|--------|-----|--------|-----|--------|------|--------------|--------|------|----|-----|-----|-----|
| | | | | | | | | | | | FTE | DIFF | | | | |
| 17-18A | 92 | 96.5% | 82 | 112.0% | 121 | 105.6% | 94 | 108.2% | 105 | 105.9% | 126 | 620 | 16 | 636 | 628 | |
| 18-19A | 93 | 109.8% | 101 | 101.2% | 83 | 101.7% | 123 | 100.0% | 94 | 106.7% | 112 | 606 | 14 | 620 | 613 | -15 |
| 19-20A | 115 | 102.2% | 95 | 104.0% | 105 | 107.2% | 89 | 103.3% | 127 | 100.0% | 94 | 625 | 13 | 638 | 632 | 19 |
| 20-21ADJ | 118 | | 120 | | 99 | | 108 | | 89 | | 138 | 672 | 14 | 686 | 679 | 48 |
| 21-22 | 116 | 104.4% | 123 | 104.9% | 126 | 105.0% | 104 | 104.7% | 113 | 103.1% | 92 | 674 | 14 | 688 | 681 | 2 |
| 22-23 | 105 | 104.4% | 121 | 104.9% | 129 | 105.0% | 132 | 104.7% | 109 | 103.1% | 117 | 713 | 14 | 727 | 720 | 39 |
| 23-24 | 114 | 104.4% | 110 | 104.9% | 127 | 105.0% | 136 | 104.7% | 138 | 103.1% | 112 | 737 | 14 | 751 | 744 | 24 |
| 24-25 | 108 | 104.4% | 119 | 104.9% | 115 | 105.0% | 133 | 104.7% | 142 | 103.1% | 143 | 760 | 14 | 774 | 767 | 23 |
| 25-26 | 111 | 104.4% | 113 | 104.9% | 125 | 105.0% | 121 | 104.7% | 140 | 103.1% | 146 | 755 | 14 | 769 | 762 | -5 |
| 26-27 | 111 | 104.4% | 116 | 104.9% | 118 | 105.0% | 131 | 104.7% | 126 | 103.1% | 144 | 746 | 14 | 760 | 753 | -9 |
| 27-28 | 111 | 104.4% | 116 | 104.9% | 122 | 105.0% | 124 | 104.7% | 137 | 103.1% | 130 | 740 | 14 | 754 | 747 | -6 |
| 28-29 | 111 | 104.4% | 116 | 104.9% | 122 | 105.0% | 128 | 104.7% | 130 | 103.1% | 141 | 747 | 14 | 761 | 754 | 7 |
| 29-30 | 111 | 104.4% | 116 | 104.9% | 122 | 105.0% | 128 | 104.7% | 134 | 103.1% | 134 | 743 | 14 | 757 | 750 | -4 |
| 30-31 | 111 | 104.4% | 116 | 104.9% | 122 | 105.0% | 128 | 104.7% | 134 | 103.1% | 138 | 747 | 14 | 761 | 754 | 4 |
| 5-3-2 | | 1.0331 | | 1.0475 | | 1.0523 | | 1.0327 | | 1.0318 | | | | | | |
| 6-4 | | 1.0520 | | 1.0286 | | 1.0500 | | 1.0195 | | 1.0267 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0438 | | 1.0488 | | 1.0497 | | 1.0467 | | 1.0314 | | | | | | |

MANCHESTER ELEM

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|------------|---------------|-----------|---------------|------------|---------------|------------|--------|-----------|--------------|----------|---------------|---------------|------------|
| 17-18A | 98 | 108.9% | 98 | 97.5% | 77 | 101.7% | 123 | 99.1% | 113 | 96.5% | 110 | 619 | 14 | 633 | 626 | |
| 18-19A | 90 | 108.2% | 106 | 115.3% | 113 | 106.5% | 82 | 100.0% | 123 | 100.9% | 114 | 628 | 16 | 644 | 636 | 10 |
| 19-20A | 101 | 106.7% | 96 | 109.4% | 116 | 101.8% | 115 | 113.4% | 93 | 102.4% | 126 | 647 | 16 | 663 | 655 | 19 |
| 20-21ADJ | 93 | | 102 | | 98 | | 115 | | 117 | | 91 | 616 | 9 | 625 | 621 | -35 |
| 21-22 | 106 | 105.3% | 98 | 105.6% | 108 | 103.6% | 102 | 102.5% | 118 | 99.1% | 116 | 647 | 14 | 661 | 654 | 33 |
| 22-23 | 96 | 105.3% | 112 | 105.6% | 103 | 103.6% | 112 | 102.5% | 104 | 99.1% | 117 | 643 | 14 | 657 | 650 | -4 |
| 23-24 | 104 | 105.3% | 101 | 105.6% | 118 | 103.6% | 107 | 102.5% | 114 | 99.1% | 103 | 647 | 14 | 661 | 654 | 4 |
| 24-25 | 99 | 105.3% | 110 | 105.6% | 107 | 103.6% | 122 | 102.5% | 110 | 99.1% | 113 | 660 | 14 | 674 | 667 | 13 |
| 25-26 | 101 | 105.3% | 104 | 105.6% | 116 | 103.6% | 111 | 102.5% | 125 | 99.1% | 109 | 665 | 14 | 679 | 672 | 5 |
| 26-27 | 101 | 105.3% | 106 | 105.6% | 110 | 103.6% | 120 | 102.5% | 113 | 99.1% | 124 | 674 | 14 | 688 | 681 | 9 |
| 27-28 | 101 | 105.3% | 106 | 105.6% | 112 | 103.6% | 114 | 102.5% | 123 | 99.1% | 112 | 669 | 14 | 683 | 676 | -6 |
| 28-29 | 101 | 105.3% | 106 | 105.6% | 112 | 103.6% | 116 | 102.5% | 117 | 99.1% | 122 | 674 | 14 | 688 | 681 | 6 |
| 29-30 | 101 | 105.3% | 106 | 105.6% | 112 | 103.6% | 116 | 102.5% | 119 | 99.1% | 116 | 671 | 14 | 685 | 678 | -3 |
| 30-31 | 101 | 105.3% | 106 | 105.6% | 112 | 103.6% | 116 | 102.5% | 119 | 99.1% | 118 | 673 | 14 | 687 | 680 | 2 |
| 5-3-2 | | 1.0756 | | 1.0881 | | 1.0317 | | 1.0653 | | | | | | | 1.0078 | |
| 6-4 | | 1.0727 | | 1.1178 | | 1.0366 | | 1.0805 | | | | | | | 1.0182 | |
| 4 Yr. Avg. (2016-2019) | | 1.0530 | | 1.0555 | | 1.0363 | | 1.0248 | | | | | | | 0.9910 | |

MECHANICSVILLE EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------|-----------|--------------|-----------|---------------|---------------|------------|
| 17-18A | 80 | 96.2% | 76 | 101.5% | 66 | 109.7% | 68 | 100.0% | 88 | 110.3% | 75 | 453 | 15 | 468 | 461 | |
| 18-19A | 76 | 110.0% | 88 | 103.9% | 79 | 110.6% | 73 | 110.3% | 75 | 100.0% | 88 | 479 | 16 | 495 | 487 | 27 |
| 19-20A | 75 | 98.7% | 75 | 100.0% | 88 | 102.5% | 81 | 100.0% | 73 | 102.7% | 77 | 469 | 14 | 483 | 476 | -11 |
| 20-21ADJ | 65 | | 69 | | 76 | | 84 | | 78 | | 72 | 444 | 15 | 459 | 452 | -25 |
| 21-22 | 82 | 102.4% | 67 | 99.2% | 68 | 107.5% | 82 | 103.7% | 87 | 103.5% | 81 | 467 | 15 | 482 | 474 | 23 |
| 22-23 | 74 | 102.4% | 84 | 99.2% | 66 | 107.5% | 74 | 103.7% | 85 | 103.5% | 90 | 473 | 15 | 488 | 480 | 6 |
| 23-24 | 81 | 102.4% | 76 | 99.2% | 83 | 107.5% | 71 | 103.7% | 76 | 103.5% | 88 | 475 | 15 | 490 | 483 | 3 |
| 24-25 | 77 | 102.4% | 83 | 99.2% | 75 | 107.5% | 90 | 103.7% | 74 | 103.5% | 79 | 477 | 15 | 492 | 485 | 2 |
| 25-26 | 78 | 102.4% | 79 | 99.2% | 82 | 107.5% | 81 | 103.7% | 93 | 103.5% | 76 | 489 | 15 | 504 | 497 | 12 |
| 26-27 | 78 | 102.4% | 80 | 99.2% | 78 | 107.5% | 88 | 103.7% | 84 | 103.5% | 96 | 505 | 15 | 520 | 512 | 15 |
| 27-28 | 78 | 102.4% | 80 | 99.2% | 79 | 107.5% | 84 | 103.7% | 92 | 103.5% | 87 | 500 | 15 | 515 | 507 | -5 |
| 28-29 | 78 | 102.4% | 80 | 99.2% | 79 | 107.5% | 85 | 103.7% | 87 | 103.5% | 95 | 505 | 15 | 520 | 512 | 5 |
| 29-30 | 78 | 102.4% | 80 | 99.2% | 79 | 107.5% | 85 | 103.7% | 88 | 103.5% | 90 | 501 | 15 | 516 | 508 | -4 |
| 30-31 | 78 | 102.4% | 80 | 99.2% | 79 | 107.5% | 85 | 103.7% | 88 | 103.5% | 91 | 502 | 15 | 517 | 510 | 1 |
| 5-3-2 | | 1.0158 | | 1.0148 | | 1.0639 | | 1.0309 | | | | | | | 1.0339 | |
| 6-4 | | 1.0321 | | 1.0158 | | 1.0576 | | 1.0412 | | | | | | | 1.0160 | |
| 4 Yr. Avg. (2016-2019) | | 1.0242 | | 0.9917 | | 1.0753 | | 1.0372 | | | | | | | 1.0352 | |

MT. AIRY EL (3rd - 5th)

| YEAR | | | 2 | | 3 | | 4 | | 5 | TOTAL | BUDGET FTE | DIFF |
|-------------------------------|--|--|------------|---------------|------------|---------------|------------|---------------|------------|------------|---------------|------------|
| 17-18A | | | 153 | 102.1% | 149 | 103.5% | 148 | 102.2% | 139 | 436 | 436 | |
| 18-19A | | | 157 | 104.6% | 160 | 102.0% | 152 | 103.4% | 153 | 465 | 465 | 29 |
| 19-20A | | | 156 | 96.8% | 152 | 99.4% | 159 | 98.0% | 149 | 460 | 460 | -5 |
| 20-21A | | | 147 | | 153 | | 138 | | 159 | 450 | 450 | -10 |
| 21-22 | | | 139 | 100.0% | 147 | 101.2% | 155 | 100.5% | 139 | 441 | 441 | -9 |
| 22-23 | | | 120 | 100.0% | 139 | 101.2% | 149 | 100.5% | 156 | 444 | 444 | 3 |
| 23-24 | | | 160 | 100.0% | 120 | 101.2% | 141 | 100.5% | 150 | 411 | 411 | -33 |
| 24-25 | | | 145 | 100.0% | 160 | 101.2% | 122 | 100.5% | 142 | 424 | 424 | 13 |
| 25-26 | | | 158 | 100.0% | 145 | 101.2% | 162 | 100.5% | 122 | 429 | 429 | 6 |
| 26-27 | | | 150 | 100.0% | 158 | 101.2% | 146 | 100.5% | 163 | 468 | 468 | 38 |
| 27-28 | | | 153 | 100.0% | 150 | 101.2% | 160 | 100.5% | 147 | 457 | 457 | -11 |
| 28-29 | | | 153 | 100.0% | 153 | 101.2% | 152 | 100.5% | 161 | 466 | 466 | 9 |
| 29-30 | | | 153 | 100.0% | 153 | 101.2% | 155 | 100.5% | 152 | 460 | 460 | -5 |
| 30-31 | | | 153 | 100.0% | 153 | 101.2% | 155 | 100.5% | 156 | 464 | 464 | 3 |
| 5-3-2 | | | | 1.0020 | | 1.0099 | | 1.0047 | | | | |
| 6-4 | | | | 0.9992 | | 1.0043 | | 1.0017 | | | | |
| 4 Yr. Avg. (2016-2019) | | | | 1.0001 | | 1.0122 | | 1.0048 | | | | |

Parr's Ridge EL (K - 2nd)

| YEAR | K | | 1 | | 2 | | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|------------|---------------|------------|---------------|------------|--|--------------|----------|---------------|---------------|------------|
| 17-18A | 151 | 101.4% | 142 | 101.3% | 153 | | 446 | 18 | 464 | 455 | |
| 18-19A | 140 | 107.3% | 162 | 110.6% | 157 | | 459 | 16 | 475 | 467 | 12 |
| 19-20A | 144 | 101.4% | 142 | 96.3% | 156 | | 442 | 17 | 459 | 451 | -17 |
| 20-21ADJ | 114 | | 135 | | 147 | | 396 | 9 | 405 | 401 | -50 |
| 21-22 | 152 | 102.4% | 117 | 103.1% | 139 | | 408 | 15 | 423 | 415 | 15 |
| 22-23 | 137 | 102.4% | 156 | 103.1% | 120 | | 413 | 15 | 428 | 420 | 5 |
| 23-24 | 150 | 102.4% | 140 | 103.1% | 160 | | 451 | 15 | 466 | 458 | 38 |
| 24-25 | 142 | 102.4% | 154 | 103.1% | 145 | | 440 | 15 | 455 | 448 | -11 |
| 25-26 | 145 | 102.4% | 145 | 103.1% | 158 | | 449 | 15 | 464 | 456 | 9 |
| 26-27 | 145 | 102.4% | 148 | 103.1% | 150 | | 443 | 15 | 458 | 451 | -5 |
| 27-28 | 145 | 102.4% | 148 | 103.1% | 153 | | 446 | 15 | 461 | 454 | 3 |
| 28-29 | 145 | 102.4% | 148 | 103.1% | 153 | | 446 | 15 | 461 | 454 | 0 |
| 29-30 | 145 | 102.4% | 148 | 103.1% | 153 | | 446 | 15 | 461 | 454 | 0 |
| 30-31 | 145 | 102.4% | 148 | 103.1% | 153 | | 446 | 15 | 461 | 454 | 0 |
| 5-3-2 | | 1.0318 | | 1.0158 | | | | | | | |
| 6-4 | | 1.0377 | | 1.0200 | | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0236 | | 1.0312 | | | | | | | |

PINEY RIDGE EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|------------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------|--------------|-----------|---------------|---------------|-----------|
| 17-18A | 76 | 100.0% | 75 | 99.0% | 95 | 104.8% | 87 | 100.0% | 99 | 94.2% | 98 | 530 | | | 530 | |
| 18-19A | 82 | 96.1% | 73 | 93.3% | 70 | 103.2% | 98 | 109.2% | 95 | 98.0% | 97 | 515 | | | 515 | -15 |
| 19-20A | 88 | 98.8% | 81 | 104.1% | 76 | 115.7% | 81 | 103.1% | 101 | 95.8% | 91 | 518 | 17 | 535 | 527 | 12 |
| 20-21ADJ | 111 | | 87 | | 90 | | 82 | | 78 | | 101 | 549 | 13 | 562 | 556 | 29 |
| 21-22 | 99 | 99.0% | 110 | 99.7% | 87 | 104.5% | 94 | 101.3% | 83 | 98.3% | 77 | 549 | 15 | 564 | 557 | 1 |
| 22-23 | 90 | 99.0% | 98 | 99.7% | 110 | 104.5% | 91 | 101.3% | 95 | 98.3% | 82 | 565 | 15 | 580 | 573 | 16 |
| 23-24 | 97 | 99.0% | 89 | 99.7% | 98 | 104.5% | 115 | 101.3% | 92 | 98.3% | 94 | 584 | 15 | 599 | 591 | 19 |
| 24-25 | 92 | 99.0% | 96 | 99.7% | 89 | 104.5% | 102 | 101.3% | 116 | 98.3% | 90 | 585 | 15 | 600 | 593 | 1 |
| 25-26 | 95 | 99.0% | 91 | 99.7% | 96 | 104.5% | 93 | 101.3% | 103 | 98.3% | 114 | 592 | 15 | 607 | 600 | 7 |
| 26-27 | 95 | 99.0% | 94 | 99.7% | 91 | 104.5% | 100 | 101.3% | 94 | 98.3% | 102 | 576 | 15 | 591 | 583 | -16 |
| 27-28 | 95 | 99.0% | 94 | 99.7% | 94 | 104.5% | 95 | 101.3% | 101 | 98.3% | 92 | 571 | 15 | 586 | 579 | -4 |
| 28-29 | 95 | 99.0% | 94 | 99.7% | 94 | 104.5% | 98 | 101.3% | 96 | 98.3% | 100 | 577 | 15 | 592 | 584 | 5 |
| 29-30 | 95 | 99.0% | 94 | 99.7% | 94 | 104.5% | 98 | 101.3% | 99 | 98.3% | 94 | 575 | 15 | 590 | 582 | -2 |
| 30-31 | 95 | 99.0% | 94 | 99.7% | 94 | 104.5% | 98 | 101.3% | 99 | 98.3% | 98 | 578 | 15 | 593 | 585 | 3 |
| 5-3-2 | | 0.9821 | | 0.9985 | | 1.0976 | | 1.0429 | | 0.9613 | | | | | | |
| 6-4 | | 0.9769 | | 0.9980 | | 1.1069 | | 1.0551 | | 0.9667 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 0.9898 | | 0.9973 | | 1.0450 | | 1.0129 | | 0.9828 | | | | | | |

ROBERT MOTON EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|---------------|---------------|------------|
| 17-18A | 55 | 104.6% | 68 | 101.5% | 69 | 100.0% | 60 | 119.0% | 69 | 118.5% | 77 | 398 | 35 | 433 | 416 | |
| 18-19A | 61 | 98.2% | 54 | 100.0% | 68 | 104.3% | 72 | 83.3% | 50 | 92.8% | 64 | 369 | 34 | 403 | 386 | -30 |
| 19-20A | 61 | 118.0% | 72 | 114.8% | 62 | 102.9% | 70 | 100.0% | 72 | 112.0% | 56 | 393 | 41 | 434 | 414 | 28 |
| 20-21ADJ | 53 | | 65 | | 67 | | 56 | | 72 | | 65 | 378 | 22 | 400 | 389 | -25 |
| 21-22 | 63 | 108.5% | 58 | 106.4% | 69 | 103.2% | 69 | 99.5% | 56 | 104.4% | 75 | 390 | 33 | 423 | 406 | 17 |
| 22-23 | 57 | 108.5% | 68 | 106.4% | 61 | 103.2% | 71 | 99.5% | 69 | 104.4% | 58 | 385 | 33 | 418 | 401 | -5 |
| 23-24 | 63 | 108.5% | 62 | 106.4% | 73 | 103.2% | 63 | 99.5% | 71 | 104.4% | 72 | 403 | 33 | 436 | 420 | 19 |
| 24-25 | 59 | 108.5% | 68 | 106.4% | 66 | 103.2% | 75 | 99.5% | 63 | 104.4% | 74 | 405 | 33 | 438 | 422 | 2 |
| 25-26 | 61 | 108.5% | 64 | 106.4% | 73 | 103.2% | 68 | 99.5% | 75 | 104.4% | 66 | 406 | 33 | 439 | 422 | 1 |
| 26-27 | 61 | 108.5% | 66 | 106.4% | 68 | 103.2% | 75 | 99.5% | 68 | 104.4% | 78 | 416 | 33 | 449 | 432 | 10 |
| 27-28 | 61 | 108.5% | 66 | 106.4% | 70 | 103.2% | 70 | 99.5% | 75 | 104.4% | 71 | 413 | 33 | 446 | 430 | -3 |
| 28-29 | 61 | 108.5% | 66 | 106.4% | 70 | 103.2% | 73 | 99.5% | 70 | 104.4% | 78 | 418 | 33 | 451 | 435 | 5 |
| 29-30 | 61 | 108.5% | 66 | 106.4% | 70 | 103.2% | 73 | 99.5% | 72 | 104.4% | 73 | 416 | 33 | 449 | 432 | -3 |
| 30-31 | 61 | 108.5% | 66 | 106.4% | 70 | 103.2% | 73 | 99.5% | 72 | 104.4% | 75 | 418 | 33 | 451 | 435 | 2 |
| 5-3-2 | | 1.0939 | | 1.0771 | | 1.0277 | | 0.9880 | | 1.0753 | | | | | | |
| 6-4 | | 1.1009 | | 1.0889 | | 1.0350 | | 0.9333 | | 1.0430 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0853 | | 1.0635 | | 1.0320 | | 0.9947 | | 1.0440 | | | | | | |

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|------------|--------------|-----------|---------------|---------------|------------|
| 17-18A | 88 | 101.0% | 98 | 110.0% | 99 | 102.2% | 94 | 105.4% | 97 | 94.4% | 102 | 578 | 21 | 599 | 589 | |
| 18-19A | 90 | 109.1% | 96 | 112.2% | 110 | 109.1% | 108 | 96.8% | 91 | 107.2% | 104 | 599 | 19 | 618 | 609 | 20 |
| 19-20A | 96 | 97.8% | 88 | 95.8% | 92 | 97.3% | 107 | 104.6% | 113 | 102.2% | 93 | 589 | 23 | 612 | 601 | -8 |
| 20-21ADJ | 84 | | 94 | | 83 | | 90 | | 98 | | 111 | 560 | 15 | 575 | 568 | -33 |
| 21-22 | 99 | 105.5% | 89 | 111.0% | 104 | 104.8% | 87 | 104.0% | 94 | 106.6% | 104 | 577 | 20 | 597 | 587 | 20 |
| 22-23 | 90 | 105.5% | 104 | 111.0% | 98 | 104.8% | 109 | 104.0% | 90 | 106.6% | 100 | 592 | 20 | 612 | 602 | 15 |
| 23-24 | 98 | 105.5% | 95 | 111.0% | 116 | 104.8% | 103 | 104.0% | 114 | 106.6% | 96 | 622 | 20 | 642 | 632 | 30 |
| 24-25 | 92 | 105.5% | 103 | 111.0% | 105 | 104.8% | 121 | 104.0% | 107 | 106.6% | 121 | 651 | 20 | 671 | 661 | 29 |
| 25-26 | 95 | 105.5% | 97 | 111.0% | 115 | 104.8% | 110 | 104.0% | 126 | 106.6% | 114 | 658 | 20 | 678 | 668 | 7 |
| 26-27 | 95 | 105.5% | 100 | 111.0% | 108 | 104.8% | 120 | 104.0% | 115 | 106.6% | 135 | 673 | 20 | 693 | 683 | 15 |
| 27-28 | 95 | 105.5% | 100 | 111.0% | 111 | 104.8% | 113 | 104.0% | 125 | 106.6% | 122 | 667 | 20 | 687 | 677 | -6 |
| 28-29 | 95 | 105.5% | 100 | 111.0% | 111 | 104.8% | 117 | 104.0% | 117 | 106.6% | 133 | 674 | 20 | 694 | 684 | 7 |
| 29-30 | 95 | 105.5% | 100 | 111.0% | 111 | 104.8% | 117 | 104.0% | 121 | 106.6% | 125 | 669 | 20 | 689 | 679 | -4 |
| 30-31 | 95 | 105.5% | 100 | 111.0% | 111 | 104.8% | 117 | 104.0% | 121 | 106.6% | 129 | 673 | 20 | 693 | 683 | 4 |
| 5-3-2 | | 1.0182 | | 1.0359 | | 1.0180 | | 1.0244 | | 1.0214 | | | | | | |
| 6-4 | | 1.0230 | | 1.0240 | | 1.0200 | | 1.0150 | | 1.0421 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0545 | | 1.1102 | | 1.0483 | | 1.0399 | | 1.0661 | | | | | | |

SANDYMOUNT EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|----------|---------------|---------------|-----------|
| 17-18A | 81 | 98.6% | 71 | 98.7% | 77 | 116.1% | 72 | 106.5% | 66 | 104.0% | 78 | 445 | 10 | 455 | 450 | |
| 18-19A | 57 | 111.1% | 90 | 108.5% | 77 | 101.3% | 78 | 102.8% | 74 | 106.1% | 70 | 446 | 13 | 459 | 453 | 3 |
| 19-20A | 91 | 119.3% | 68 | 101.1% | 91 | 97.4% | 75 | 101.3% | 79 | 113.5% | 84 | 488 | 9 | 497 | 493 | 40 |
| 20-21ADJ | 96 | | 87 | | 69 | | 92 | | 78 | | 80 | 502 | 9 | 511 | 507 | 14 |
| 21-22 | 90 | 107.3% | 103 | 100.9% | 88 | 101.8% | 70 | 101.7% | 94 | 106.3% | 83 | 527 | 10 | 537 | 532 | 26 |
| 22-23 | 81 | 107.3% | 97 | 100.9% | 104 | 101.8% | 89 | 101.7% | 71 | 106.3% | 99 | 542 | 10 | 552 | 547 | 14 |
| 23-24 | 89 | 107.3% | 87 | 100.9% | 97 | 101.8% | 106 | 101.7% | 91 | 106.3% | 76 | 546 | 10 | 556 | 551 | 4 |
| 24-25 | 84 | 107.3% | 95 | 100.9% | 88 | 101.8% | 99 | 101.7% | 108 | 106.3% | 97 | 571 | 10 | 581 | 576 | 25 |
| 25-26 | 86 | 107.3% | 90 | 100.9% | 96 | 101.8% | 89 | 101.7% | 101 | 106.3% | 114 | 577 | 10 | 587 | 582 | 6 |
| 26-27 | 86 | 107.3% | 92 | 100.9% | 91 | 101.8% | 98 | 101.7% | 91 | 106.3% | 107 | 565 | 10 | 575 | 570 | -12 |
| 27-28 | 86 | 107.3% | 92 | 100.9% | 93 | 101.8% | 93 | 101.7% | 100 | 106.3% | 96 | 560 | 10 | 570 | 565 | -5 |
| 28-29 | 86 | 107.3% | 92 | 100.9% | 93 | 101.8% | 95 | 101.7% | 94 | 106.3% | 106 | 566 | 10 | 576 | 571 | 6 |
| 29-30 | 86 | 107.3% | 92 | 100.9% | 93 | 101.8% | 95 | 101.7% | 96 | 106.3% | 100 | 563 | 10 | 573 | 568 | -4 |
| 30-31 | 86 | 107.3% | 92 | 100.9% | 93 | 101.8% | 95 | 101.7% | 96 | 106.3% | 102 | 565 | 10 | 575 | 570 | 2 |
| 5-3-2 | | 1.1270 | | 1.0283 | | 1.0231 | | 1.0277 | | 1.0937 | | | | | | |
| 6-4 | | 1.1602 | | 1.0405 | | 0.9896 | | 1.0188 | | 1.1053 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0726 | | 1.0092 | | 1.0183 | | 1.0168 | | 1.0627 | | | | | | |

SPRING GARDEN EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------------|-----------|---------------|---------------|-----------|
| 17-18A | 63 | 101.5% | 67 | 98.7% | 75 | 93.8% | 60 | 100.0% | 87 | 101.1% | 91 | 443 | 15 | 458 | 451 | |
| 18-19A | 59 | 106.3% | 67 | 95.5% | 64 | 109.3% | 82 | 101.7% | 61 | 100.0% | 87 | 420 | 14 | 434 | 427 | -24 |
| 19-20A | 58 | 110.2% | 65 | 104.5% | 70 | 104.7% | 67 | 103.7% | 85 | 96.7% | 59 | 404 | 12 | 416 | 410 | -17 |
| 20-21ADJ | 68 | | 67 | | 72 | | 70 | | 67 | | 84 | 428 | 16 | 444 | 436 | 26 |
| 21-22 | 69 | 104.5% | 71 | 96.6% | 65 | 100.1% | 72 | 99.8% | 70 | 100.6% | 67 | 414 | 14 | 428 | 421 | -15 |
| 22-23 | 62 | 104.5% | 72 | 96.6% | 69 | 100.1% | 65 | 99.8% | 72 | 100.6% | 70 | 410 | 14 | 424 | 417 | -4 |
| 23-24 | 68 | 104.5% | 65 | 96.6% | 70 | 100.1% | 69 | 99.8% | 65 | 100.6% | 72 | 408 | 14 | 422 | 415 | -2 |
| 24-25 | 64 | 104.5% | 71 | 96.6% | 63 | 100.1% | 70 | 99.8% | 69 | 100.6% | 65 | 401 | 14 | 415 | 408 | -7 |
| 25-26 | 66 | 104.5% | 67 | 96.6% | 69 | 100.1% | 63 | 99.8% | 70 | 100.6% | 69 | 403 | 14 | 417 | 410 | 2 |
| 26-27 | 66 | 104.5% | 69 | 96.6% | 65 | 100.1% | 69 | 99.8% | 63 | 100.6% | 70 | 401 | 14 | 415 | 408 | -2 |
| 27-28 | 66 | 104.5% | 69 | 96.6% | 67 | 100.1% | 65 | 99.8% | 69 | 100.6% | 63 | 398 | 14 | 412 | 405 | -3 |
| 28-29 | 66 | 104.5% | 69 | 96.6% | 67 | 100.1% | 67 | 99.8% | 65 | 100.6% | 69 | 402 | 14 | 416 | 409 | 4 |
| 29-30 | 66 | 104.5% | 69 | 96.6% | 67 | 100.1% | 67 | 99.8% | 67 | 100.6% | 65 | 400 | 14 | 414 | 407 | -2 |
| 30-31 | 66 | 104.5% | 69 | 96.6% | 67 | 100.1% | 67 | 99.8% | 67 | 100.6% | 67 | 402 | 14 | 416 | 409 | 2 |
| 5-3-2 | | 1.0729 | | 1.0064 | | 1.0390 | | 1.0233 | | 0.9858 | | | | | | |
| 6-4 | | 1.0864 | | 1.0090 | | 1.0655 | | 1.0286 | | 0.9803 | | | | | | |
| 4 Yr. Avg. (2016-2019) | | 1.0451 | | 0.9660 | | 1.0009 | | 0.9978 | | 1.0056 | | | | | | |

Elementary Projections
2021-'22 to 2030-'31

TANEYTOWN EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------|-----------|--------------|-----------|---------------|---------------|------------|
| 17-18A | 64 | 103.2% | 65 | 107.7% | 56 | 108.1% | 67 | 98.5% | 66 | 102.7% | 77 | 395 | 21 | 416 | 406 | |
| 18-19A | 67 | 90.6% | 58 | 87.7% | 57 | 92.9% | 52 | 95.5% | 64 | 97.0% | 64 | 362 | 23 | 385 | 374 | -32 |
| 19-20A | 63 | 101.5% | 68 | 110.3% | 64 | 110.5% | 63 | 113.5% | 59 | 101.6% | 65 | 382 | 19 | 401 | 392 | 18 |
| 20-21ADJ | 58 | | 63 | | 64 | | 59 | | 64 | | 61 | 369 | 18 | 387 | 378 | -14 |
| 21-22 | 70 | 93.0% | 54 | 98.6% | 62 | 104.0% | 67 | 99.5% | 59 | 99.0% | 63 | 375 | 20 | 395 | 385 | 7 |
| 22-23 | 63 | 93.0% | 65 | 98.6% | 53 | 104.0% | 65 | 99.5% | 66 | 99.0% | 58 | 370 | 20 | 390 | 380 | -4 |
| 23-24 | 69 | 93.0% | 59 | 98.6% | 64 | 104.0% | 55 | 99.5% | 64 | 99.0% | 66 | 377 | 20 | 397 | 387 | 7 |
| 24-25 | 65 | 93.0% | 64 | 98.6% | 58 | 104.0% | 67 | 99.5% | 55 | 99.0% | 64 | 372 | 20 | 392 | 382 | -5 |
| 25-26 | 67 | 93.0% | 60 | 98.6% | 63 | 104.0% | 60 | 99.5% | 66 | 99.0% | 54 | 372 | 20 | 392 | 382 | -1 |
| 26-27 | 67 | 93.0% | 62 | 98.6% | 60 | 104.0% | 66 | 99.5% | 60 | 99.0% | 66 | 380 | 20 | 400 | 390 | 9 |
| 27-28 | 67 | 93.0% | 62 | 98.6% | 61 | 104.0% | 62 | 99.5% | 65 | 99.0% | 59 | 377 | 20 | 397 | 387 | -3 |
| 28-29 | 67 | 93.0% | 62 | 98.6% | 61 | 104.0% | 64 | 99.5% | 62 | 99.0% | 65 | 381 | 20 | 401 | 391 | 4 |
| 29-30 | 67 | 93.0% | 62 | 98.6% | 61 | 104.0% | 64 | 99.5% | 64 | 99.0% | 61 | 379 | 20 | 399 | 389 | -2 |
| 30-31 | 67 | 93.0% | 62 | 98.6% | 61 | 104.0% | 64 | 99.5% | 64 | 99.0% | 63 | 381 | 20 | 401 | 391 | 2 |
| 5-3-2 | | 0.9857 | | 1.0302 | | 1.0474 | | 1.0509 | | | | | | | 1.0041 | |
| 6-4 | | 0.9715 | | 1.0128 | | 1.0346 | | 1.0629 | | | | | | | 0.9973 | |
| 4 Yr. Avg. (2016-2019) | | 0.9295 | | 0.9858 | | 1.0404 | | 0.9947 | | | | | | | 0.9897 | |

WESTMINSTER EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------|------------|--------------|-----------|---------------|---------------|-----------|
| 17-18A | 97 | 105.5% | 77 | 95.8% | 92 | 106.5% | 66 | 100.0% | 92 | 109.8% | 90 | 514 | 13 | 527 | 521 | |
| 18-19A | 82 | 100.0% | 97 | 97.4% | 75 | 105.4% | 97 | 104.5% | 69 | 106.5% | 98 | 518 | 17 | 535 | 527 | 6 |
| 19-20A | 91 | 103.7% | 85 | 99.0% | 96 | 102.7% | 77 | 101.0% | 98 | 102.9% | 71 | 518 | 20 | 538 | 528 | 2 |
| 20-21ADJ | 98 | | 89 | | 83 | | 97 | | 80 | | 100 | 547 | 13 | 560 | 554 | 26 |
| 21-22 | 102 | 103.1% | 101 | 100.7% | 90 | 102.8% | 85 | 101.4% | 98 | 105.1% | 84 | 560 | 16 | 576 | 568 | 15 |
| 22-23 | 92 | 103.1% | 105 | 100.7% | 102 | 102.8% | 92 | 101.4% | 87 | 105.1% | 103 | 581 | 16 | 597 | 589 | 21 |
| 23-24 | 100 | 103.1% | 95 | 100.7% | 106 | 102.8% | 105 | 101.4% | 93 | 105.1% | 91 | 590 | 16 | 606 | 598 | 9 |
| 24-25 | 95 | 103.1% | 103 | 100.7% | 96 | 102.8% | 109 | 101.4% | 106 | 105.1% | 98 | 607 | 16 | 623 | 615 | 17 |
| 25-26 | 97 | 103.1% | 98 | 100.7% | 104 | 102.8% | 98 | 101.4% | 110 | 105.1% | 112 | 619 | 16 | 635 | 627 | 12 |
| 26-27 | 97 | 103.1% | 100 | 100.7% | 99 | 102.8% | 107 | 101.4% | 100 | 105.1% | 116 | 618 | 16 | 634 | 626 | -1 |
| 27-28 | 97 | 103.1% | 100 | 100.7% | 101 | 102.8% | 101 | 101.4% | 108 | 105.1% | 105 | 612 | 16 | 628 | 620 | -6 |
| 28-29 | 97 | 103.1% | 100 | 100.7% | 101 | 102.8% | 104 | 101.4% | 103 | 105.1% | 114 | 618 | 16 | 634 | 626 | 6 |
| 29-30 | 97 | 103.1% | 100 | 100.7% | 101 | 102.8% | 104 | 101.4% | 105 | 105.1% | 108 | 614 | 16 | 630 | 622 | -4 |
| 30-31 | 97 | 103.1% | 100 | 100.7% | 101 | 102.8% | 104 | 101.4% | 105 | 105.1% | 110 | 617 | 16 | 633 | 625 | 2 |
| 5-3-2 | | 1.0293 | | 0.9787 | | 1.0426 | | 1.0188 | | | | | | | 1.0537 | |
| 6-4 | | 1.0220 | | 0.9834 | | 1.0377 | | 1.0244 | | | | | | | 1.0435 | |
| 4 Yr. Avg. (2016-2019) | | 1.0308 | | 1.0073 | | 1.0284 | | 1.0139 | | | | | | | 1.0512 | |

WILLIAM WINCHESTER EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|-------------------------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|---------------|-----------|--------|-----------|--------------|-----------|---------------|---------------|------------|
| 17-18A | 77 | 95.3% | 82 | 97.5% | 79 | 102.2% | 92 | 96.2% | 101 | 97.3% | 110 | 541 | 12 | 553 | 547 | |
| 18-19A | 81 | 105.2% | 81 | 108.5% | 89 | 106.3% | 84 | 92.4% | 85 | 107.9% | 109 | 529 | 17 | 546 | 538 | -10 |
| 19-20A | 83 | 104.9% | 85 | 103.7% | 84 | 95.5% | 85 | 102.4% | 86 | 94.1% | 80 | 503 | 20 | 523 | 513 | -25 |
| 20-21ADJ | 73 | | 82 | | 76 | | 83 | | 83 | | 88 | 485 | 12 | 497 | 491 | -22 |
| 21-22 | 87 | 99.4% | 73 | 103.0% | 84 | 98.6% | 75 | 99.4% | 82 | 100.6% | 84 | 485 | 15 | 500 | 492 | 1 |
| 22-23 | 79 | 99.4% | 86 | 103.0% | 75 | 98.6% | 83 | 99.4% | 75 | 100.6% | 83 | 481 | 15 | 496 | 489 | -4 |
| 23-24 | 86 | 99.4% | 79 | 103.0% | 89 | 98.6% | 74 | 99.4% | 83 | 100.6% | 75 | 485 | 15 | 500 | 493 | 4 |
| 24-25 | 81 | 99.4% | 85 | 103.0% | 81 | 98.6% | 88 | 99.4% | 73 | 100.6% | 83 | 492 | 15 | 507 | 499 | 7 |
| 25-26 | 83 | 99.4% | 80 | 103.0% | 88 | 98.6% | 80 | 99.4% | 87 | 100.6% | 74 | 492 | 15 | 507 | 500 | 1 |
| 26-27 | 83 | 99.4% | 82 | 103.0% | 83 | 98.6% | 87 | 99.4% | 79 | 100.6% | 88 | 502 | 15 | 517 | 510 | 10 |
| 27-28 | 83 | 99.4% | 82 | 103.0% | 85 | 98.6% | 82 | 99.4% | 86 | 100.6% | 80 | 498 | 15 | 513 | 506 | -4 |
| 28-29 | 83 | 99.4% | 82 | 103.0% | 85 | 98.6% | 84 | 99.4% | 81 | 100.6% | 87 | 502 | 15 | 517 | 510 | 4 |
| 29-30 | 83 | 99.4% | 82 | 103.0% | 85 | 98.6% | 84 | 99.4% | 83 | 100.6% | 82 | 499 | 15 | 514 | 507 | -3 |
| 30-31 | 83 | 99.4% | 82 | 103.0% | 85 | 98.6% | 84 | 99.4% | 83 | 100.6% | 84 | 501 | 15 | 516 | 509 | 2 |
| 5-3-2 | | 1.0309 | | 1.0391 | | 1.0009 | | 0.9815 | | | | | | | 0.9890 | |
| 6-4 | | 1.0504 | | 1.0564 | | 0.9984 | | 0.9839 | | | | | | | 0.9964 | |
| 4 Yr. Avg. (2016-2019) | | 0.9937 | | 1.0302 | | 0.9864 | | 0.9939 | | | | | | | 1.0062 | |

Elementary Projections
2021-'22 to 2030-'31

WINFIELD EL

| YEAR | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET FTE | DIFF |
|------------------------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------|-----|--------------|------|---------------|---------------|------|
| 17-18A | 111 | 97.5% | 79 | 116.0% | 87 | 100.0% | 81 | 97.9% | 93 | 97.6% | 80 | 531 | 17 | 548 | 540 | |
| 18-19A | 86 | 109.0% | 121 | 105.1% | 83 | 109.2% | 95 | 107.4% | 87 | 98.9% | 92 | 564 | 19 | 583 | 574 | 34 |
| 19-20A | 112 | 101.2% | 87 | 96.7% | 117 | 103.6% | 86 | 95.8% | 91 | 106.9% | 93 | 586 | 22 | 608 | 597 | 24 |
| 20-21ADJ | 90 | 102.3% | 115 | 102.4% | 89 | 107.2% | 119 | 100.3% | 84 | 102.0% | 87 | 584 | 26 | 610 | 597 | 0 |
| 21-22 | 110 | 102.3% | 92 | 102.4% | 118 | 107.2% | 95 | 100.3% | 119 | 102.0% | 86 | 620 | 21 | 641 | 631 | 34 |
| 22-23 | 100 | 102.3% | 113 | 102.4% | 94 | 107.2% | 126 | 100.3% | 96 | 102.0% | 122 | 650 | 21 | 671 | 661 | 30 |
| 23-24 | 109 | 102.3% | 102 | 102.4% | 115 | 107.2% | 101 | 100.3% | 127 | 102.0% | 98 | 652 | 21 | 673 | 662 | 1 |
| 24-25 | 103 | 102.3% | 111 | 102.4% | 105 | 107.2% | 124 | 100.3% | 101 | 102.0% | 129 | 673 | 21 | 694 | 684 | 22 |
| 25-26 | 105 | 102.3% | 105 | 102.4% | 114 | 107.2% | 112 | 100.3% | 124 | 102.0% | 103 | 664 | 21 | 685 | 675 | -9 |
| 26-27 | 105 | 102.3% | 107 | 102.4% | 108 | 107.2% | 122 | 100.3% | 113 | 102.0% | 126 | 682 | 21 | 703 | 692 | 18 |
| 27-28 | 105 | 102.3% | 107 | 102.4% | 110 | 107.2% | 116 | 100.3% | 123 | 102.0% | 115 | 676 | 21 | 697 | 686 | -6 |
| 28-29 | 105 | 102.3% | 107 | 102.4% | 110 | 107.2% | 118 | 100.3% | 116 | 102.0% | 125 | 681 | 21 | 702 | 692 | 6 |
| 29-30 | 105 | 102.3% | 107 | 102.4% | 110 | 107.2% | 118 | 100.3% | 118 | 102.0% | 118 | 677 | 21 | 698 | 687 | -5 |
| 30-31 | 105 | 102.3% | 107 | 102.4% | 110 | 107.2% | 118 | 100.3% | 118 | 102.0% | 121 | 679 | 21 | 700 | 690 | 2 |
| 5-3-2 | | 1.0278 | | 1.0307 | | 1.0457 | | 0.9970 | | | | | | | 1.0265 | |
| 6-4 | | 1.0430 | | 1.0004 | | 1.0585 | | 1.0044 | | | | | | | 1.0371 | |
| 4 Yr. Avg. (2016-2019) | | 1.0228 | | 1.0244 | | 1.0718 | | 1.0027 | | | | | | | 1.0200 | |

GRADE TOTALS - ELEMENTARY

| | K | | 1 | | 2 | | 3 | | 4 | | 5 | K-5 TOTAL | PreK | PreK TOTAL | BUDGET TOTAL | DIFF |
|---------|-------|--|-------|--|-------|--|-------|--|-------|--|-------|--------------|------|---------------|-----------------|------|
| 2020-21 | 1,782 | | 1,819 | | 1,797 | | 1,843 | | 1,810 | | 1,845 | 10,896 | 304 | 11,200 | 11,048 | |
| 2021-22 | 1,945 | | 1,852 | | 1,876 | | 1,841 | | 1,878 | | 1,842 | 11,234 | 338 | 11,572 | 11,403 | 355 |
| 2022-23 | 1,761 | | 2,020 | | 1,909 | | 1,924 | | 1,878 | | 1,913 | 11,405 | 338 | 11,743 | 11,574 | 171 |
| 2023-24 | 1,920 | | 1,829 | | 2,084 | | 1,956 | | 1,962 | | 1,911 | 11,663 | 338 | 12,001 | 11,832 | 258 |
| 2024-25 | 1,815 | | 1,995 | | 1,887 | | 2,137 | | 1,997 | | 1,999 | 11,829 | 338 | 12,167 | 11,998 | 166 |
| 2025-26 | 1,862 | | 1,885 | | 2,057 | | 1,935 | | 2,180 | | 2,035 | 11,955 | 338 | 12,293 | 12,124 | 126 |
| 2026-27 | 1,862 | | 1,934 | | 1,945 | | 2,110 | | 1,974 | | 2,222 | 12,047 | 338 | 12,385 | 12,216 | 92 |
| 2027-28 | 1,862 | | 1,934 | | 1,995 | | 1,994 | | 2,153 | | 2,012 | 11,950 | 338 | 12,288 | 12,119 | -97 |
| 2028-29 | 1,862 | | 1,934 | | 1,995 | | 2,046 | | 2,035 | | 2,193 | 12,066 | 338 | 12,404 | 12,235 | 116 |
| 2029-30 | 1,862 | | 1,934 | | 1,995 | | 2,046 | | 2,088 | | 2,073 | 11,999 | 338 | 12,337 | 12,168 | -67 |
| 2030-31 | 1,862 | | 1,934 | | 1,995 | | 2,046 | | 2,088 | | 2,127 | 12,053 | 338 | 12,391 | 12,222 | 54 |

SECONDARY PROJECTIONS '21-'22 TO '30-'31, MIDDLE SCHOOLS

| | | | | |
|-----------------|--|----------|--|---------|
| MT. AIRY MIDDLE | | MT. AIRY | | 100.00% |
| | | WINFIELD | | 84.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|------------|------|
| 17-18A | 208 | 98.2% | 248 | 99.1% | 222 | 98.5% | 267 | 737 | | |
| 18-19A | 230 | 103.0% | 214 | 104.8% | 260 | 100.5% | 223 | 697 | -40 | |
| 19-20A | 227 | 103.8% | 239 | 100.5% | 215 | 100.0% | 260 | 714 | 17 | |
| 20-21ADJ | 232 | | 236 | | 246 | | 216 | 698 | -16 | |
| 21-22 | 211 | 101.9% | 237 | 102.0% | 241 | 100.0% | 246 | 723 | 25 | |
| 22-23 | 258 | 101.9% | 215 | 102.0% | 241 | 100.0% | 241 | 697 | -27 | |
| 23-24 | 231 | 101.9% | 263 | 102.0% | 219 | 100.0% | 241 | 723 | 26 | |
| 24-25 | 250 | 101.9% | 236 | 102.0% | 268 | 100.0% | 219 | 723 | 0 | |
| 25-26 | 209 | 101.9% | 255 | 102.0% | 241 | 100.0% | 268 | 763 | 41 | |
| 26-27 | 269 | 101.9% | 213 | 102.0% | 260 | 100.0% | 241 | 714 | -50 | |
| 27-28 | 244 | 101.9% | 275 | 102.0% | 217 | 100.0% | 260 | 752 | 38 | |
| 28-29 | 266 | 101.9% | 248 | 102.0% | 280 | 100.0% | 218 | 746 | -6 | |
| 29-30 | 252 | 101.9% | 271 | 102.0% | 253 | 100.0% | 280 | 804 | 59 | |
| 30-31 | 257 | 101.9% | 257 | 102.0% | 277 | 100.0% | 253 | 787 | -18 | |
| 5-3-2 | | 1.0243 | | 1.0151 | | 0.9984 | | | | |
| 6-4 | | 1.0347 | | 1.0222 | | 1.0018 | | | | |
| 4yr avg (2016-2019) | | 1.0193 | | 1.0195 | | 1.0004 | | | | |

| | | | | |
|----------------------|--|------------|--|---------|
| NORTH CARROLL MIDDLE | | EBB VALLEY | | 73.00% |
| | | HAMPSTEAD | | 20.00% |
| | | MANCHESTER | | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|----------|------|
| 17-18A | 198 | 115.1% | 204 | 104.9% | 213 | 101.5% | 200 | 617 | | |
| 18-19A | 196 | 106.2% | 210 | 102.5% | 209 | 99.5% | 212 | 631 | 14 | |
| 19-20A | 199 | 109.1% | 214 | 99.5% | 209 | 98.1% | 205 | 628 | -3 | |
| 20-21ADJ | 169 | | 215 | | 217 | | 201 | 633 | 5 | |
| 21-22 | 198 | 107.8% | 183 | 102.1% | 220 | 100.5% | 218 | 620 | -13 | |
| 22-23 | 190 | 107.8% | 214 | 102.1% | 187 | 100.5% | 221 | 621 | 1 | |
| 23-24 | 191 | 107.8% | 205 | 102.1% | 218 | 100.5% | 187 | 611 | -10 | |
| 24-25 | 209 | 107.8% | 206 | 102.1% | 210 | 100.5% | 219 | 635 | 24 | |
| 25-26 | 203 | 107.8% | 225 | 102.1% | 211 | 100.5% | 211 | 646 | 11 | |
| 26-27 | 224 | 107.8% | 219 | 102.1% | 230 | 100.5% | 212 | 660 | 14 | |
| 27-28 | 204 | 107.8% | 242 | 102.1% | 224 | 100.5% | 231 | 697 | 36 | |
| 28-29 | 221 | 107.8% | 220 | 102.1% | 247 | 100.5% | 225 | 692 | -5 | |
| 29-30 | 210 | 107.8% | 238 | 102.1% | 225 | 100.5% | 248 | 711 | 19 | |
| 30-31 | 215 | 107.8% | 226 | 102.1% | 243 | 100.5% | 226 | 695 | -16 | |
| 5-3-2 | | 1.0945 | | 1.0148 | | 0.9920 | | | | |
| 6-4 | | 1.0796 | | 1.0069 | | 0.9866 | | | | |
| 4yr avg (2016-2019) | | 1.0783 | | 1.0210 | | 1.0046 | | | | |

| | | | | |
|------------------|--|-------------|--|---------|
| NORTHWEST MIDDLE | | ELMER WOLFE | | 100.00% |
| | | RUNNYMEDE | | 78.00% |
| | | TANEYTOWN | | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|------------|------|
| 17-18A | 230 | 103.1% | 225 | 100.5% | 208 | 95.7% | 220 | 653 | | |
| 18-19A | 215 | 109.3% | 251 | 100.9% | 227 | 101.4% | 211 | 689 | 36 | |
| 19-20A | 205 | 98.5% | 212 | 98.8% | 248 | 97.8% | 222 | 682 | -7 | |
| 20-21ADJ | 204 | | 196 | | 213 | | 241 | 650 | -32 | |
| 21-22 | 217 | 102.6% | 209 | 98.5% | 193 | 98.6% | 210 | 612 | -38 | |
| 22-23 | 195 | 102.6% | 222 | 98.5% | 206 | 98.6% | 190 | 619 | 7 | |
| 23-24 | 213 | 102.6% | 200 | 98.5% | 219 | 98.6% | 203 | 622 | 3 | |
| 24-25 | 235 | 102.6% | 219 | 98.5% | 197 | 98.6% | 216 | 632 | 10 | |
| 25-26 | 218 | 102.6% | 241 | 98.5% | 216 | 98.6% | 194 | 651 | 19 | |
| 26-27 | 249 | 102.6% | 224 | 98.5% | 237 | 98.6% | 213 | 674 | 23 | |
| 27-28 | 225 | 102.6% | 256 | 98.5% | 221 | 98.6% | 234 | 710 | 36 | |
| 28-29 | 246 | 102.6% | 231 | 98.5% | 252 | 98.6% | 217 | 701 | -10 | |
| 29-30 | 231 | 102.6% | 253 | 98.5% | 228 | 98.6% | 248 | 729 | 28 | |
| 30-31 | 238 | 102.6% | 237 | 98.5% | 249 | 98.6% | 225 | 711 | -18 | |
| 5-3-2 | | 1.0270 | | 0.9977 | | 0.9847 | | | | |
| 6-4 | | 1.0287 | | 0.9964 | | 0.9926 | | | | |
| 4yr avg (2016-2019) | | 1.0262 | | 0.9852 | | 0.9860 | | | | |

| | | |
|-------------------|--------------|---------|
| OKLAHOMA ROAD MID | CARROLLTOWNE | 100.00% |
| | ELDERSBURG | 59.00% |
| | FREEDOM | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|-----------|------|
| 17-18A | 229 | 104.7% | 222 | 105.9% | 269 | 102.4% | 257 | 748 | | |
| 18-19A | 202 | 104.6% | 240 | 104.1% | 231 | 100.7% | 271 | 742 | -6 | |
| 19-20A | 239 | 107.5% | 217 | 104.6% | 251 | 98.3% | 227 | 695 | -47 | |
| 20-21ADJ | 202 | | 247 | | 223 | | 260 | 730 | 35 | |
| 21-22 | 265 | 106.5% | 215 | 104.6% | 258 | 100.6% | 224 | 697 | -33 | |
| 22-23 | 251 | 106.5% | 282 | 104.6% | 225 | 100.6% | 260 | 766 | 69 | |
| 23-24 | 264 | 106.5% | 267 | 104.6% | 295 | 100.6% | 226 | 788 | 21 | |
| 24-25 | 266 | 106.5% | 281 | 104.6% | 279 | 100.6% | 297 | 856 | 68 | |
| 25-26 | 291 | 106.5% | 283 | 104.6% | 293 | 100.6% | 280 | 857 | 1 | |
| 26-27 | 308 | 106.5% | 310 | 104.6% | 296 | 100.6% | 295 | 900 | 44 | |
| 27-28 | 279 | 106.5% | 328 | 104.6% | 324 | 100.6% | 297 | 949 | 49 | |
| 28-29 | 305 | 106.5% | 297 | 104.6% | 343 | 100.6% | 325 | 966 | 17 | |
| 29-30 | 287 | 106.5% | 324 | 104.6% | 311 | 100.6% | 345 | 980 | 14 | |
| 30-31 | 296 | 106.5% | 305 | 104.6% | 339 | 100.6% | 313 | 957 | -23 | |
| 5-3-2 | | 1.0607 | | 1.0469 | | 0.9984 | | | | |
| 6-4 | | 1.0634 | | 1.0437 | | 0.9926 | | | | |
| 4yr avg (2016-2019) | | 1.0648 | | 1.0456 | | 1.0055 | | | | |

| | | |
|---------------|---------------|---------|
| SHILOH MIDDLE | HAMPSTEAD | 80.00% |
| | SANDYMOUNT | 100.00% |
| | SPRING GARDEN | 100.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|------------|------|
| 17-18A | 211 | 100.4% | 212 | 105.0% | 232 | 97.3% | 217 | 661 | | |
| 18-19A | 199 | 102.9% | 217 | 104.7% | 222 | 94.8% | 220 | 659 | -2 | |
| 19-20A | 193 | 106.8% | 213 | 98.6% | 214 | 104.1% | 231 | 658 | -1 | |
| 20-21ADJ | 206 | | 193 | | 217 | | 223 | 633 | -25 | |
| 21-22 | 204 | 103.3% | 213 | 103.0% | 199 | 98.6% | 214 | 626 | -7 | |
| 22-23 | 219 | 103.3% | 211 | 103.0% | 220 | 98.6% | 196 | 626 | 1 | |
| 23-24 | 215 | 103.3% | 226 | 103.0% | 217 | 98.6% | 216 | 660 | 33 | |
| 24-25 | 212 | 103.3% | 222 | 103.0% | 233 | 98.6% | 214 | 669 | 10 | |
| 25-26 | 247 | 103.3% | 219 | 103.0% | 229 | 98.6% | 230 | 677 | 8 | |
| 26-27 | 242 | 103.3% | 255 | 103.0% | 225 | 98.6% | 226 | 706 | 28 | |
| 27-28 | 219 | 103.3% | 250 | 103.0% | 262 | 98.6% | 222 | 735 | 29 | |
| 28-29 | 239 | 103.3% | 226 | 103.0% | 258 | 98.6% | 259 | 743 | 8 | |
| 29-30 | 227 | 103.3% | 247 | 103.0% | 233 | 98.6% | 254 | 734 | -8 | |
| 30-31 | 232 | 103.3% | 234 | 103.0% | 254 | 98.6% | 230 | 718 | -16 | |
| 5-3-2 | | 1.0437 | | 1.0172 | | 0.9994 | | | | |
| 6-4 | | 1.0527 | | 1.0106 | | 1.0036 | | | | |
| 4yr avg (2016-2019) | | 1.0327 | | 1.0300 | | 0.9860 | | | | |

| | | |
|-------------------|----------------|---------|
| SYKESVILLE MIDDLE | ELDERSBURG | 41.00% |
| | LINTON SPRINGS | 100.00% |
| | PINEY RIDGE | 100.00% |
| | WINFIELD | 16.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|------------|------|
| 17-18A | 267 | 102.2% | 245 | 101.6% | 256 | 101.2% | 260 | 761 | | |
| 18-19A | 252 | 100.8% | 269 | 106.1% | 260 | 102.7% | 263 | 792 | 31 | |
| 19-20A | 228 | 103.9% | 262 | 98.9% | 266 | 98.5% | 256 | 784 | -8 | |
| 20-21ADJ | 285 | | 239 | | 260 | | 273 | 772 | -12 | |
| 21-22 | 216 | 100.1% | 285 | 102.0% | 244 | 101.3% | 263 | 793 | 21 | |
| 22-23 | 245 | 100.1% | 217 | 102.0% | 291 | 101.3% | 247 | 754 | -38 | |
| 23-24 | 249 | 100.1% | 245 | 102.0% | 221 | 101.3% | 295 | 760 | 6 | |
| 24-25 | 285 | 100.1% | 249 | 102.0% | 250 | 101.3% | 224 | 722 | -38 | |
| 25-26 | 309 | 100.1% | 285 | 102.0% | 254 | 101.3% | 253 | 792 | 70 | |
| 26-27 | 298 | 100.1% | 310 | 102.0% | 291 | 101.3% | 257 | 858 | 66 | |
| 27-28 | 270 | 100.1% | 298 | 102.0% | 316 | 101.3% | 295 | 909 | 51 | |
| 28-29 | 293 | 100.1% | 270 | 102.0% | 304 | 101.3% | 320 | 894 | -14 | |
| 29-30 | 277 | 100.1% | 293 | 102.0% | 276 | 101.3% | 308 | 877 | -18 | |
| 30-31 | 285 | 100.1% | 278 | 102.0% | 299 | 101.3% | 279 | 856 | -21 | |
| 5-3-2 | | 1.0265 | | 1.0160 | | 1.0029 | | | | |
| 6-4 | | 1.0268 | | 1.0178 | | 1.0017 | | | | |
| 4yr avg (2016-2019) | | 1.0006 | | 1.0195 | | 1.0129 | | | | |

| | | | | |
|-------------------|-------------------|---------|---------------|--------|
| WEST. EAST MIDDLE | CRANBERRY STATION | 100.00% | RUNNYMEDE | 22.00% |
| | EBB VALLEY | 27.00% | WESTMINSTER | 7.00% |
| | ROBERT MOTON | 63.00% | WM WINCHESTER | 72.00% |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|------------|------|
| 17-18A | 256 | 96.1% | 234 | 104.6% | 229 | 103.8% | 249 | 712 | | |
| 18-19A | 268 | 92.9% | 238 | 106.8% | 250 | 100.0% | 229 | 717 | 5 | |
| 19-20A | 222 | 102.6% | 275 | 97.5% | 232 | 96.4% | 241 | 748 | 31 | |
| 20-21ADJ | 259 | | 211 | | 285 | | 236 | 732 | -16 | |
| 21-22 | 240 | 97.9% | 253 | 102.8% | 217 | 98.9% | 282 | 752 | 20 | |
| 22-23 | 241 | 97.9% | 235 | 102.8% | 260 | 98.9% | 214 | 710 | -42 | |
| 23-24 | 242 | 97.9% | 236 | 102.8% | 242 | 98.9% | 257 | 735 | 25 | |
| 24-25 | 249 | 97.9% | 237 | 102.8% | 243 | 98.9% | 239 | 718 | -17 | |
| 25-26 | 252 | 97.9% | 244 | 102.8% | 243 | 98.9% | 240 | 727 | 9 | |
| 26-27 | 275 | 97.9% | 247 | 102.8% | 251 | 98.9% | 241 | 738 | 11 | |
| 27-28 | 250 | 97.9% | 270 | 102.8% | 253 | 98.9% | 248 | 771 | 33 | |
| 28-29 | 273 | 97.9% | 244 | 102.8% | 277 | 98.9% | 251 | 772 | 1 | |
| 29-30 | 257 | 97.9% | 267 | 102.8% | 251 | 98.9% | 274 | 792 | 20 | |
| 30-31 | 264 | 97.9% | 252 | 102.8% | 274 | 98.9% | 248 | 774 | -18 | |
| 5-3-2 | | 0.9840 | | 1.0171 | | 0.9896 | | | | |
| 6-4 | | 0.9874 | | 1.0122 | | 0.9784 | | | | |
| 4yr avg (2016-2019) | | 0.9787 | | 1.0275 | | 0.9886 | | | | |

| | | | | |
|-------------------|-------------------|---------|---------------|--------|
| WEST. WEST MIDDLE | FRIENDSHIP VALLEY | 100.00% | WESTMINSTER | 93.00% |
| | MECHANICSVILLE | 100.00% | WM WINCHESTER | 28.00% |
| | ROBERT MOTON | 37.00% | | |

| YEAR | 5 | | 6 | | 7 | | 8 | | TOTAL | DIFF |
|----------------------------|------------|---------------|------------|---------------|------------|---------------|------------|------------|------------|------|
| 17-18A | 310 | 99.6% | 287 | 102.5% | 333 | 100.6% | 342 | 962 | | |
| 18-19A | 326 | 103.6% | 321 | 96.9% | 278 | 98.5% | 328 | 927 | -35 | |
| 19-20A | 275 | 99.0% | 323 | 99.4% | 319 | 105.4% | 293 | 935 | 8 | |
| 20-21ADJ | 287 | | 280 | | 318 | | 310 | 908 | -27 | |
| 21-22 | 286 | 100.7% | 289 | 100.2% | 281 | 100.9% | 321 | 890 | -18 | |
| 22-23 | 311 | 100.7% | 288 | 100.2% | 289 | 100.9% | 283 | 860 | -30 | |
| 23-24 | 301 | 100.7% | 313 | 100.2% | 288 | 100.9% | 292 | 893 | 33 | |
| 24-25 | 289 | 100.7% | 303 | 100.2% | 313 | 100.9% | 291 | 907 | 15 | |
| 25-26 | 301 | 100.7% | 291 | 100.2% | 304 | 100.9% | 316 | 911 | 3 | |
| 26-27 | 351 | 100.7% | 303 | 100.2% | 291 | 100.9% | 306 | 901 | -10 | |
| 27-28 | 317 | 100.7% | 353 | 100.2% | 304 | 100.9% | 294 | 950 | 50 | |
| 28-29 | 346 | 100.7% | 319 | 100.2% | 354 | 100.9% | 306 | 979 | 28 | |
| 29-30 | 328 | 100.7% | 348 | 100.2% | 319 | 100.9% | 357 | 1024 | 46 | |
| 30-31 | 335 | 100.7% | 330 | 100.2% | 349 | 100.9% | 322 | 1001 | -23 | |
| 5-3-2 | | 1.0049 | | 0.9925 | | 1.0237 | | | | |
| 6-4 | | 1.0082 | | 0.9837 | | 1.0264 | | | | |
| 4yr avg (2016-2019) | | 1.0065 | | 1.0020 | | 1.0085 | | | | |

GRADE TOTALS - MIDDLE

| | 5 | 6 | 7 | 8 | MID TOTAL | DIFF |
|---------|------|------|------|------|-----------|------|
| 2020-21 | 1844 | 1817 | 1979 | 1960 | 5756 | |
| 2021-22 | 1837 | 1884 | 1851 | 1978 | 5713 | -43 |
| 2022-23 | 1909 | 1883 | 1918 | 1851 | 5653 | -60 |
| 2023-24 | 1907 | 1955 | 1919 | 1918 | 5792 | 138 |
| 2024-25 | 1995 | 1953 | 1992 | 1918 | 5863 | 72 |
| 2025-26 | 2031 | 2043 | 1990 | 1992 | 6025 | 161 |
| 2026-27 | 2217 | 2080 | 2081 | 1990 | 6151 | 126 |
| 2027-28 | 2008 | 2271 | 2121 | 2081 | 6472 | 322 |
| 2028-29 | 2189 | 2057 | 2314 | 2120 | 6491 | 19 |
| 2029-30 | 2069 | 2242 | 2096 | 2314 | 6651 | 160 |
| 2030-31 | 2123 | 2119 | 2285 | 2095 | 6499 | -152 |

SECONDARY PROJECTIONS '21-'22 TO '30-'31, HIGH SCHOOLS

| | | | | | |
|--------------|-------------------|--|--|--|---------|
| CENTURY HIGH | SYKESVILLE MIDDLE | | | | 100.00% |
|--------------|-------------------|--|--|--|---------|

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------------|------------|--------|------------|--------|------------|--------|------------|-------|------------|-------------|-----------|
| 17-18A | 260 | 104.4% | 306 | 100.0% | 280 | 105.2% | 304 | 83.5% | 243 | 1133 | |
| 18-19A | 263 | 110.4% | 287 | 96.4% | 295 | 106.8% | 299 | 81.3% | 247 | 1128 | -5 |
| 19-20A | 256 | 107.6% | 283 | 99.7% | 286 | 104.1% | 307 | 88.0% | 263 | 1139 | 11 |
| 20-21ADJ | 273 | | 275 | | 282 | | 287 | | 292 | 1136 | -3 |
| 21-22 | 263 | 107.4% | 293 | 99.0% | 272 | 106.2% | 299 | 84.4% | 242 | 1107 | -29 |
| 22-23 | 247 | 107.4% | 283 | 99.0% | 290 | 106.2% | 289 | 84.4% | 253 | 1115 | 8 |
| 23-24 | 295 | 107.4% | 265 | 99.0% | 280 | 106.2% | 308 | 84.4% | 244 | 1097 | -18 |
| 24-25 | 224 | 107.4% | 317 | 99.0% | 262 | 106.2% | 297 | 84.4% | 260 | 1137 | 39 |
| 25-26 | 253 | 107.4% | 240 | 99.0% | 313 | 106.2% | 279 | 84.4% | 251 | 1083 | -53 |
| 26-27 | 257 | 107.4% | 271 | 99.0% | 238 | 106.2% | 333 | 84.4% | 235 | 1077 | -6 |
| 27-28 | 295 | 107.4% | 276 | 99.0% | 269 | 106.2% | 253 | 84.4% | 281 | 1078 | 1 |
| 28-29 | 320 | 107.4% | 317 | 99.0% | 273 | 106.2% | 285 | 84.4% | 213 | 1089 | 10 |
| 29-30 | 308 | 107.4% | 343 | 99.0% | 313 | 106.2% | 290 | 84.4% | 241 | 1188 | 100 |
| 30-31 | 279 | 107.4% | 331 | 99.0% | 340 | 106.2% | 333 | 84.4% | 245 | 1248 | 60 |
| 5-3-2 | | 1.078 | | 0.987 | | 1.051 | | 0.851 | | | |
| 6-4 | | 1.087 | | 0.984 | | 1.052 | | 0.853 | | | |
| 4yr avg (2016-2019) | | 1.074 | | 0.990 | | 1.062 | | 0.844 | | | |

| | | | | | |
|------------------------|------------------|--|--|--|---------|
| FRANCIS SCOTT KEY HIGH | NORTHWEST MIDDLE | | | | 100.00% |
|------------------------|------------------|--|--|--|---------|

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------------|------------|--------|------------|-------|------------|--------|------------|-------|------------|------------|------------|
| 17-18A | 220 | 110.8% | 225 | 93.3% | 265 | 107.2% | 237 | 83.3% | 194 | 921 | |
| 18-19A | 211 | 109.1% | 240 | 93.3% | 210 | 107.9% | 286 | 81.4% | 193 | 929 | 8 |
| 19-20A | 222 | 111.8% | 236 | 89.2% | 214 | 108.1% | 227 | 85.7% | 245 | 922 | -7 |
| 20-21ADJ | 241 | | 247 | | 222 | | 213 | | 207 | 889 | -33 |
| 21-22 | 210 | 108.9% | 262 | 92.9% | 229 | 106.9% | 237 | 84.5% | 180 | 909 | 20 |
| 22-23 | 190 | 108.9% | 229 | 92.9% | 244 | 106.9% | 245 | 84.5% | 201 | 918 | 9 |
| 23-24 | 203 | 108.9% | 207 | 92.9% | 212 | 106.9% | 261 | 84.5% | 207 | 888 | -31 |
| 24-25 | 216 | 108.9% | 221 | 92.9% | 193 | 106.9% | 227 | 84.5% | 220 | 861 | -27 |
| 25-26 | 194 | 108.9% | 235 | 92.9% | 205 | 106.9% | 206 | 84.5% | 192 | 838 | -23 |
| 26-27 | 213 | 108.9% | 211 | 92.9% | 219 | 106.9% | 219 | 84.5% | 174 | 823 | -15 |
| 27-28 | 234 | 108.9% | 232 | 92.9% | 196 | 106.9% | 234 | 84.5% | 185 | 847 | 24 |
| 28-29 | 217 | 108.9% | 255 | 92.9% | 215 | 106.9% | 210 | 84.5% | 197 | 877 | 30 |
| 29-30 | 248 | 108.9% | 237 | 92.9% | 237 | 106.9% | 230 | 84.5% | 177 | 881 | 4 |
| 30-31 | 225 | 108.9% | 271 | 92.9% | 220 | 106.9% | 253 | 84.5% | 194 | 938 | 57 |
| 5-3-2 | | 1.108 | | 0.912 | | 1.079 | | 0.839 | | | |
| 6-4 | | 1.107 | | 0.908 | | 1.080 | | 0.840 | | | |
| 4yr avg (2016-2019) | | 1.089 | | 0.929 | | 1.069 | | 0.845 | | | |

| | | | | | |
|--------------|--------------------|--|--|--|---------|
| LIBERTY HIGH | OKLAHOMA RD MIDDLE | | | | 100.00% |
|--------------|--------------------|--|--|--|---------|

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------------|------------|--------|------------|--------|------------|--------|------------|-------|------------|------------|------------|
| 17-18A | 257 | 100.0% | 247 | 98.6% | 275 | 106.6% | 289 | 91.5% | 290 | 1101 | |
| 18-19A | 271 | 98.1% | 252 | 102.4% | 253 | 103.6% | 285 | 89.6% | 259 | 1049 | -52 |
| 19-20A | 227 | 96.3% | 261 | 100.4% | 253 | 106.3% | 269 | 91.6% | 261 | 1044 | -5 |
| 20-21ADJ | 260 | | 237 | | 259 | | 257 | | 244 | 997 | -47 |
| 21-22 | 224 | 99.2% | 258 | 99.7% | 236 | 105.1% | 272 | 92.3% | 237 | 1004 | 7 |
| 22-23 | 260 | 99.2% | 222 | 99.7% | 257 | 105.1% | 248 | 92.3% | 251 | 979 | -24 |
| 23-24 | 226 | 99.2% | 258 | 99.7% | 222 | 105.1% | 270 | 92.3% | 229 | 979 | 0 |
| 24-25 | 297 | 99.2% | 224 | 99.7% | 257 | 105.1% | 233 | 92.3% | 249 | 963 | -15 |
| 25-26 | 280 | 99.2% | 294 | 99.7% | 223 | 105.1% | 270 | 92.3% | 215 | 1003 | 39 |
| 26-27 | 295 | 99.2% | 278 | 99.7% | 293 | 105.1% | 235 | 92.3% | 249 | 1055 | 53 |
| 27-28 | 297 | 99.2% | 293 | 99.7% | 277 | 105.1% | 308 | 92.3% | 217 | 1095 | 40 |
| 28-29 | 325 | 99.2% | 295 | 99.7% | 292 | 105.1% | 291 | 92.3% | 285 | 1163 | 68 |
| 29-30 | 345 | 99.2% | 323 | 99.7% | 294 | 105.1% | 307 | 92.3% | 269 | 1193 | 30 |
| 30-31 | 313 | 99.2% | 342 | 99.7% | 322 | 105.1% | 309 | 92.3% | 283 | 1256 | 63 |
| 5-3-2 | | 0.976 | | 1.006 | | 1.056 | | 0.910 | | | |
| 6-4 | | 0.970 | | 1.012 | | 1.052 | | 0.908 | | | |
| 4yr avg (2016-2019) | | 0.992 | | 0.997 | | 1.051 | | 0.923 | | | |

| | | |
|------------------------|----------------------|---------|
| MANCHESTER VALLEY HIGH | NORTH CARROLL MIDDLE | 100.00% |
| | SHILOH MIDDLE | 65.00% |

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------------|------------|--------|------------|-------|------------|--------|------------|-------|------------|-------------|-----------|
| 17-18A | 341 | 99.8% | 329 | 95.6% | 350 | 111.0% | 334 | 87.7% | 328 | 1341 | |
| 18-19A | 355 | 105.6% | 360 | 94.8% | 312 | 101.4% | 355 | 82.9% | 277 | 1304 | -37 |
| 19-20A | 355 | 101.7% | 361 | 95.6% | 344 | 104.2% | 325 | 83.1% | 295 | 1325 | 21 |
| 20-21ADJ | 346 | | 368 | | 340 | | 330 | | 286 | 1324 | -1 |
| 21-22 | 357 | 101.9% | 353 | 95.0% | 350 | 103.9% | 353 | 84.4% | 279 | 1334 | 10 |
| 22-23 | 348 | 101.9% | 364 | 95.0% | 335 | 103.9% | 363 | 84.4% | 298 | 1360 | 26 |
| 23-24 | 328 | 101.9% | 355 | 95.0% | 346 | 103.9% | 348 | 84.4% | 307 | 1355 | -5 |
| 24-25 | 359 | 101.9% | 334 | 95.0% | 337 | 103.9% | 359 | 84.4% | 294 | 1324 | -31 |
| 25-26 | 360 | 101.9% | 365 | 95.0% | 318 | 103.9% | 350 | 84.4% | 303 | 1336 | 12 |
| 26-27 | 358 | 101.9% | 367 | 95.0% | 347 | 103.9% | 330 | 84.4% | 295 | 1339 | 3 |
| 27-28 | 375 | 101.9% | 365 | 95.0% | 348 | 103.9% | 361 | 84.4% | 279 | 1353 | 13 |
| 28-29 | 393 | 101.9% | 382 | 95.0% | 347 | 103.9% | 362 | 84.4% | 304 | 1396 | 43 |
| 29-30 | 414 | 101.9% | 400 | 95.0% | 363 | 103.9% | 360 | 84.4% | 306 | 1429 | 34 |
| 30-31 | 375 | 101.9% | 421 | 95.0% | 380 | 103.9% | 377 | 84.4% | 304 | 1483 | 54 |
| 5-3-2 | | 1.025 | | 0.953 | | 1.047 | | 0.840 | | | |
| 6-4 | | 1.032 | | 0.953 | | 1.031 | | 0.830 | | | |
| 4yr avg (2016-2019) | | 1.019 | | 0.950 | | 1.039 | | 0.844 | | | |

| | | |
|--------------------|----------------|---------|
| SOUTH CARROLL HIGH | MT AIRY MIDDLE | 100.00% |
|--------------------|----------------|---------|

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------------|------------|--------|------------|-------|------------|--------|------------|-------|------------|------------|------------|
| 17-18A | 267 | 103.0% | 271 | 93.8% | 270 | 100.8% | 245 | 93.9% | 262 | 1048 | |
| 18-19A | 223 | 99.6% | 266 | 95.9% | 260 | 102.2% | 276 | 93.5% | 229 | 1031 | -17 |
| 19-20A | 260 | 107.6% | 240 | 96.2% | 256 | 102.7% | 267 | 89.9% | 248 | 1011 | -20 |
| 20-21ADJ | 216 | | 263 | | 231 | | 245 | | 249 | 988 | -23 |
| 21-22 | 246 | 103.1% | 223 | 95.2% | 250 | 102.7% | 237 | 91.9% | 225 | 935 | -53 |
| 22-23 | 241 | 103.1% | 254 | 95.2% | 212 | 102.7% | 257 | 91.9% | 218 | 941 | 5 |
| 23-24 | 241 | 103.1% | 248 | 95.2% | 242 | 102.7% | 218 | 91.9% | 236 | 944 | 3 |
| 24-25 | 219 | 103.1% | 249 | 95.2% | 236 | 102.7% | 248 | 91.9% | 200 | 933 | -11 |
| 25-26 | 268 | 103.1% | 226 | 95.2% | 237 | 102.7% | 243 | 91.9% | 228 | 933 | 0 |
| 26-27 | 241 | 103.1% | 276 | 95.2% | 215 | 102.7% | 243 | 91.9% | 223 | 957 | 24 |
| 27-28 | 260 | 103.1% | 248 | 95.2% | 263 | 102.7% | 221 | 91.9% | 224 | 955 | -2 |
| 28-29 | 218 | 103.1% | 268 | 95.2% | 236 | 102.7% | 270 | 91.9% | 203 | 977 | 22 |
| 29-30 | 280 | 103.1% | 224 | 95.2% | 255 | 102.7% | 243 | 91.9% | 248 | 970 | -7 |
| 30-31 | 253 | 103.1% | 289 | 95.2% | 213 | 102.7% | 262 | 91.9% | 223 | 987 | 17 |
| 5-3-2 | | 1.043 | | 0.957 | | 1.022 | | 0.917 | | | |
| 6-4 | | 1.044 | | 0.961 | | 1.025 | | 0.913 | | | |
| 4yr avg (2016-2019) | | 1.031 | | 0.952 | | 1.027 | | 0.919 | | | |

| | | |
|------------------|-------------------|--------|
| WESTMINSTER HIGH | SHILOH MIDDLE | 35.00% |
| | WEST. WEST MIDDLE | 91.00% |

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------------|------------|--------|------------|-------|------------|--------|------------|-------|------------|-------------|-----------|
| 17-18A | 387 | 108.5% | 441 | 89.9% | 349 | 109.6% | 411 | 84.8% | 336 | 1537 | |
| 18-19A | 375 | 103.3% | 400 | 93.7% | 413 | 111.5% | 389 | 82.2% | 338 | 1540 | 3 |
| 19-20A | 347 | 103.1% | 387 | 94.3% | 377 | 109.4% | 452 | 78.7% | 306 | 1522 | -18 |
| 20-21ADJ | 360 | | 374 | | 367 | | 376 | | 401 | 1518 | -4 |
| 21-22 | 367 | 105.0% | 378 | 92.7% | 347 | 109.0% | 400 | 83.5% | 314 | 1439 | -79 |
| 22-23 | 326 | 105.0% | 385 | 92.7% | 351 | 109.0% | 378 | 83.5% | 334 | 1448 | 9 |
| 23-24 | 341 | 105.0% | 342 | 92.7% | 357 | 109.0% | 382 | 83.5% | 316 | 1397 | -51 |
| 24-25 | 340 | 105.0% | 358 | 92.7% | 317 | 109.0% | 389 | 83.5% | 319 | 1384 | -13 |
| 25-26 | 368 | 105.0% | 357 | 92.7% | 332 | 109.0% | 346 | 83.5% | 325 | 1359 | -24 |
| 26-27 | 358 | 105.0% | 386 | 92.7% | 330 | 109.0% | 362 | 83.5% | 289 | 1368 | 8 |
| 27-28 | 345 | 105.0% | 376 | 92.7% | 358 | 109.0% | 360 | 83.5% | 302 | 1396 | 29 |
| 28-29 | 369 | 105.0% | 362 | 92.7% | 348 | 109.0% | 390 | 83.5% | 301 | 1402 | 6 |
| 29-30 | 413 | 105.0% | 388 | 92.7% | 336 | 109.0% | 380 | 83.5% | 326 | 1429 | 27 |
| 30-31 | 374 | 105.0% | 434 | 92.7% | 359 | 109.0% | 366 | 83.5% | 317 | 1477 | 47 |
| 5-3-2 | | 1.042 | | 0.932 | | 1.101 | | 0.810 | | | |
| 6-4 | | 1.032 | | 0.940 | | 1.103 | | 0.801 | | | |
| 4yr avg (2016-2019) | | 1.050 | | 0.927 | | 1.090 | | 0.835 | | | |

| | | |
|--------------------------|--------------------------------|----------------|
| WINTERS MILL HIGH | WESTMINSTER EAST MIDDLE | 100.00% |
| | WEST. WEST MIDDLE | 9.00% |

| YEAR | 8 | | 9 | | 10 | | 11 | | 12 | TOTAL | DIFF |
|---------------------|------------|--------|------------|--------|------------|--------|------------|-------|------------|-------------|----------|
| 17-18A | 280 | 104.0% | 285 | 99.3% | 276 | 107.9% | 313 | 83.0% | 239 | 1113 | |
| 18-19A | 259 | 106.2% | 297 | 102.1% | 291 | 101.8% | 281 | 82.1% | 257 | 1126 | 13 |
| 19-20A | 267 | 109.5% | 283 | 95.3% | 283 | 101.4% | 295 | 77.6% | 218 | 1079 | -47 |
| 20-21ADJ | 264 | | 277 | | 267 | | 278 | | 263 | 1085 | 6 |
| 21-22 | 311 | 108.4% | 286 | 98.9% | 274 | 104.5% | 279 | 81.0% | 225 | 1064 | -21 |
| 22-23 | 240 | 108.4% | 337 | 98.9% | 283 | 104.5% | 286 | 81.0% | 226 | 1132 | 68 |
| 23-24 | 284 | 108.4% | 260 | 98.9% | 333 | 104.5% | 296 | 81.0% | 232 | 1120 | -11 |
| 24-25 | 265 | 108.4% | 307 | 98.9% | 257 | 104.5% | 348 | 81.0% | 239 | 1152 | 31 |
| 25-26 | 268 | 108.4% | 287 | 98.9% | 304 | 104.5% | 269 | 81.0% | 282 | 1142 | -10 |
| 26-27 | 268 | 108.4% | 291 | 98.9% | 284 | 104.5% | 318 | 81.0% | 218 | 1110 | -32 |
| 27-28 | 274 | 108.4% | 291 | 98.9% | 288 | 104.5% | 297 | 81.0% | 257 | 1133 | 22 |
| 28-29 | 278 | 108.4% | 297 | 98.9% | 288 | 104.5% | 300 | 81.0% | 241 | 1126 | -7 |
| 29-30 | 306 | 108.4% | 301 | 98.9% | 294 | 104.5% | 300 | 81.0% | 243 | 1140 | 14 |
| 30-31 | 277 | 108.4% | 332 | 98.9% | 298 | 104.5% | 307 | 81.0% | 243 | 1181 | 41 |
| 5-3-2 | | 1.074 | | 0.981 | | 1.028 | | 0.800 | | | |
| 6-4 | | 1.081 | | 0.980 | | 1.015 | | 0.794 | | | |
| 4yr avg (2016-2019) | | 1.084 | | 0.989 | | 1.045 | | 0.810 | | | |

| GRADE TOTALS - HIGH | | | | | | HIGH | |
|----------------------------|------|------|------|------|------|-------------|------|
| | 8 | 9 | 10 | 11 | 12 | TOTAL | |
| 2020-21 | 1960 | 2041 | 1968 | 1986 | 1942 | 7937 | |
| 2021-22 | 1978 | 2053 | 1959 | 2079 | 1702 | 7792 | -145 |
| 2022-23 | 1851 | 2073 | 1972 | 2067 | 1781 | 7893 | 101 |
| 2023-24 | 1918 | 1935 | 1991 | 2083 | 1771 | 7780 | -113 |
| 2024-25 | 1918 | 2010 | 1859 | 2102 | 1782 | 7754 | -26 |
| 2025-26 | 1992 | 2005 | 1933 | 1962 | 1796 | 7695 | -59 |
| 2026-27 | 1990 | 2081 | 1926 | 2040 | 1683 | 7731 | 36 |
| 2027-28 | 2081 | 2080 | 2000 | 2033 | 1745 | 7858 | 127 |
| 2028-29 | 2120 | 2177 | 1999 | 2110 | 1744 | 8030 | 172 |
| 2029-30 | 2314 | 2217 | 2093 | 2110 | 1811 | 8230 | 201 |
| 2030-31 | 2095 | 2419 | 2133 | 2208 | 1810 | 8570 | 340 |

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

| School | State Rated Capacity | | | | Enrollment Adjusted 2020 | Enrollment | | | | | | | | | | Enrollment Projected 2030 |
|-------------------|-----------------------------------|------|-----------|-------|--------------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------------|
| | K-5 | PreK | Spec. Ed. | Total | | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | | |
| Carrolltowne | 548 | 20 | 20 | 588 | 596 | 643 | 642 | 652 | 663 | 669 | 674 | 669 | 676 | 672 | 676 | |
| | Over (Under) State Rated Capacity | | | | 8 | 55 | 54 | 64 | 75 | 81 | 86 | 81 | 88 | 84 | 88 | |
| | Percent of STATE Capacity | | | | 101.4% | 109.4% | 109.2% | 110.9% | 112.8% | 113.8% | 114.6% | 113.8% | 115.0% | 114.3% | 115.0% | |
| Cranberry Station | 550 | 20 | 0 | 570 | 548 | 549 | 556 | 557 | 556 | 568 | 563 | 559 | 564 | 561 | 563 | |
| | Over (Under) State Rated Capacity | | | | (22) | (21) | (14) | (13) | (14) | (2) | (7) | (11) | (6) | (9) | (7) | |
| | Percent of STATE Capacity | | | | 96.1% | 96.3% | 97.5% | 97.7% | 97.5% | 99.6% | 98.8% | 98.1% | 98.9% | 98.4% | 98.8% | |
| Ebb Valley | 548 | 20 | 0 | 568 | 542 | 560 | 571 | 601 | 611 | 609 | 612 | 608 | 615 | 612 | 616 | |
| | Over (Under) State Rated Capacity | | | | (26) | (8) | 3 | 33 | 43 | 41 | 44 | 40 | 47 | 44 | 48 | |
| | Percent of STATE Capacity | | | | 95.4% | 98.6% | 100.5% | 105.8% | 107.6% | 107.2% | 107.7% | 107.0% | 108.3% | 107.7% | 108.5% | |
| Eldersburg | 548 | 20 | 0 | 568 | 469 | 468 | 456 | 467 | 474 | 472 | 468 | 465 | 469 | 467 | 469 | |
| | Over (Under) State Rated Capacity | | | | (99) | (100) | (112) | (101) | (94) | (96) | (100) | (103) | (99) | (101) | (99) | |
| | Percent of STATE Capacity | | | | 82.6% | 82.4% | 80.3% | 82.2% | 83.5% | 83.1% | 82.4% | 81.9% | 82.6% | 82.2% | 82.6% | |
| Elmer Wolfe | 526 | 20 | 0 | 546 | 430 | 454 | 453 | 472 | 472 | 470 | 469 | 466 | 469 | 467 | 469 | |
| | Over (Under) State Rated Capacity | | | | (116) | (92) | (93) | (74) | (74) | (76) | (77) | (80) | (77) | (79) | (77) | |
| | Percent of STATE Capacity | | | | 78.8% | 83.2% | 83.0% | 86.4% | 86.4% | 86.1% | 85.9% | 85.3% | 85.9% | 85.5% | 85.9% | |
| Freedom | 502 | 0 | 0 | 502 | 564 | 611 | 635 | 667 | 676 | 700 | 703 | 697 | 704 | 700 | 704 | |
| | Over (Under) State Rated Capacity | | | | 62 | 109 | 133 | 165 | 174 | 198 | 201 | 195 | 202 | 198 | 202 | |
| | Percent of STATE Capacity | | | | 112.4% | 121.7% | 126.5% | 132.9% | 134.7% | 139.4% | 140.0% | 138.8% | 140.2% | 139.4% | 140.2% | |
| Friendship Valley | 527 | 0 | 0 | 527 | 439 | 458 | 465 | 476 | 483 | 505 | 518 | 515 | 521 | 518 | 521 | |
| | Over (Under) State Rated Capacity | | | | (88) | (69) | (62) | (51) | (44) | (22) | (9) | (12) | (6) | (9) | (6) | |
| | Percent of STATE Capacity | | | | 83.3% | 86.9% | 88.2% | 90.3% | 91.7% | 95.8% | 98.3% | 97.7% | 98.9% | 98.3% | 98.9% | |
| Hampstead | 434 | 20 | 60 | 514 | 386 | 416 | 423 | 441 | 434 | 450 | 449 | 445 | 449 | 446 | 447 | |
| | Over (Under) State Rated Capacity | | | | (128) | (98) | (91) | (73) | (80) | (64) | (65) | (69) | (65) | (68) | (67) | |
| | Percent of STATE Capacity | | | | 75.1% | 80.9% | 82.3% | 85.8% | 84.4% | 87.5% | 87.4% | 86.6% | 87.4% | 86.8% | 87.0% | |
| Linton Springs | 685 | 20 | 0 | 705 | 679 | 681 | 720 | 744 | 767 | 762 | 753 | 747 | 754 | 750 | 754 | |
| | Over (Under) State Rated Capacity | | | | (26) | (24) | 15 | 39 | 62 | 57 | 48 | 42 | 49 | 45 | 49 | |
| | Percent of STATE Capacity | | | | 96.3% | 96.6% | 102.1% | 105.5% | 108.8% | 108.1% | 106.8% | 106.0% | 107.0% | 106.4% | 107.0% | |
| Manchester | 662 | 20 | 0 | 682 | 621 | 654 | 650 | 654 | 667 | 672 | 681 | 676 | 681 | 678 | 680 | |
| | Over (Under) State Rated Capacity | | | | (61) | (28) | (32) | (28) | (15) | (10) | (1) | (6) | (1) | (4) | (2) | |
| | Percent of STATE Capacity | | | | 91.1% | 95.9% | 95.3% | 95.9% | 97.8% | 98.5% | 99.9% | 99.1% | 99.9% | 99.4% | 99.7% | |
| Mechanicsville | 571 | 20 | 0 | 591 | 452 | 474 | 480 | 483 | 485 | 497 | 512 | 507 | 512 | 508 | 510 | |
| | Over (Under) State Rated Capacity | | | | (139) | (117) | (111) | (108) | (106) | (94) | (79) | (84) | (79) | (83) | (81) | |
| | Percent of STATE Capacity | | | | 76.5% | 80.2% | 81.2% | 81.7% | 82.1% | 84.1% | 86.6% | 85.8% | 86.6% | 86.0% | 86.3% | |

| School | State Rated Capacity | | | | Enrollment | Enrollment | | | | | | | | | | Enrollment |
|------------------------------|-----------------------------------|------------|------------|--------------|------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------------|------------|
| | K-5 | PreK | Spec. Ed. | Total | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Projected 2030 | |
| Mt. Airy (Grades 3-5) | 552 | 0 | 0 | 552 | 450 | 441 | 444 | 411 | 424 | 429 | 468 | 457 | 466 | 460 | 464 | |
| | Over (Under) State Rated Capacity | | | | (102) | (111) | (108) | (141) | (128) | (123) | (84) | (95) | (86) | (92) | (88) | |
| | Percent of STATE Capacity | | | | 81.5% | 79.9% | 80.4% | 74.5% | 76.8% | 77.7% | 84.8% | 82.8% | 84.4% | 83.3% | 84.1% | |
| Parr's Ridge (Grades K-2) | 590 | 20 | 0 | 610 | 401 | 415 | 420 | 458 | 448 | 456 | 451 | 454 | 454 | 454 | 454 | |
| | Over (Under) State Rated Capacity | | | | (209) | (195) | (190) | (152) | (162) | (154) | (159) | (156) | (156) | (156) | (156) | |
| | Percent of STATE Capacity | | | | 65.7% | 68.0% | 68.9% | 75.1% | 73.4% | 74.8% | 73.9% | 74.4% | 74.4% | 74.4% | 74.4% | |
| Piney Ridge | 548 | 0 | 0 | 548 | 556 | 557 | 573 | 591 | 593 | 600 | 583 | 579 | 584 | 582 | 585 | |
| | Over (Under) State Rated Capacity | | | | 8 | 9 | 25 | 43 | 45 | 52 | 35 | 31 | 36 | 34 | 37 | |
| | Percent of STATE Capacity | | | | 101.5% | 101.6% | 104.6% | 107.8% | 108.2% | 109.5% | 106.4% | 105.7% | 106.6% | 106.2% | 106.8% | |
| Robert Moton | 456 | 20 | 60 | 536 | 389 | 406 | 401 | 420 | 422 | 422 | 432 | 430 | 435 | 432 | 435 | |
| | Over (Under) State Rated Capacity | | | | (147) | (130) | (135) | (116) | (114) | (114) | (104) | (106) | (101) | (104) | (101) | |
| | Percent of STATE Capacity | | | | 72.6% | 75.7% | 74.8% | 78.4% | 78.7% | 78.7% | 80.6% | 80.2% | 81.2% | 80.6% | 81.2% | |
| Runnymede | 617 | 20 | 20 | 657 | 568 | 587 | 602 | 632 | 661 | 668 | 683 | 677 | 684 | 679 | 683 | |
| | Over (Under) State Rated Capacity | | | | (89) | (70) | (55) | (25) | 4 | 11 | 26 | 20 | 27 | 22 | 26 | |
| | Percent of STATE Capacity | | | | 86.5% | 89.3% | 91.6% | 96.2% | 100.6% | 101.7% | 104.0% | 103.0% | 104.1% | 103.3% | 104.0% | |
| Sandymount | 504 | 20 | 0 | 524 | 507 | 532 | 547 | 551 | 576 | 582 | 570 | 565 | 571 | 568 | 570 | |
| | Over (Under) State Rated Capacity | | | | (17) | 8 | 23 | 27 | 52 | 58 | 46 | 41 | 47 | 44 | 46 | |
| | Percent of STATE Capacity | | | | 96.8% | 101.5% | 104.4% | 105.2% | 109.9% | 111.1% | 108.8% | 107.8% | 109.0% | 108.4% | 108.8% | |
| Spring Garden | 525 | 20 | 0 | 545 | 436 | 421 | 417 | 415 | 408 | 410 | 408 | 405 | 409 | 407 | 409 | |
| | Over (Under) State Rated Capacity | | | | (109) | (124) | (128) | (130) | (137) | (135) | (137) | (140) | (136) | (138) | (136) | |
| | Percent of STATE Capacity | | | | 80.0% | 77.2% | 76.5% | 76.1% | 74.9% | 75.2% | 74.9% | 74.3% | 75.0% | 74.7% | 75.0% | |
| Taneytown | 504 | 20 | 0 | 524 | 378 | 385 | 380 | 387 | 382 | 382 | 390 | 387 | 391 | 389 | 391 | |
| | Over (Under) State Rated Capacity | | | | (146) | (139) | (144) | (137) | (142) | (142) | (134) | (137) | (133) | (135) | (133) | |
| | Percent of STATE Capacity | | | | 72.1% | 73.5% | 72.5% | 73.9% | 72.9% | 72.9% | 74.4% | 73.9% | 74.6% | 74.2% | 74.6% | |
| Westminster | 548 | 20 | 0 | 568 | 554 | 568 | 589 | 598 | 615 | 627 | 626 | 620 | 626 | 622 | 625 | |
| | Over (Under) State Rated Capacity | | | | (14) | - | 21 | 30 | 47 | 59 | 58 | 52 | 58 | 54 | 57 | |
| | Percent of STATE Capacity | | | | 97.5% | 100.0% | 103.7% | 105.3% | 108.3% | 110.4% | 110.2% | 109.2% | 110.2% | 109.5% | 110.0% | |
| Wm. Winchester | 525 | 20 | 0 | 545 | 491 | 492 | 489 | 493 | 499 | 500 | 510 | 506 | 510 | 507 | 509 | |
| | Over (Under) State Rated Capacity | | | | (54) | (53) | (56) | (52) | (46) | (45) | (35) | (39) | (35) | (38) | (36) | |
| | Percent of STATE Capacity | | | | 90.1% | 90.3% | 89.7% | 90.5% | 91.6% | 91.7% | 93.6% | 92.8% | 93.6% | 93.0% | 93.4% | |
| Winfield | 594 | 20 | 60 | 674 | 597 | 631 | 661 | 662 | 684 | 675 | 692 | 686 | 692 | 687 | 690 | |
| | Over (Under) State Rated Capacity | | | | (77) | (43) | (13) | (12) | 10 | 1 | 18 | 12 | 18 | 13 | 16 | |
| | Percent of STATE Capacity | | | | 88.6% | 93.6% | 98.1% | 98.2% | 101.5% | 100.1% | 102.7% | 101.8% | 102.7% | 101.9% | 102.4% | |
| TOTALS | 12064 | 360 | 220 | 12644 | 11053 | 11403 | 11574 | 11832 | 12000 | 12125 | 12215 | 12120 | 12236 | 12166 | 12224 | |
| | Over (Under) State Rated Capacity | | | | (1,591) | (1,241) | (1,070) | (812) | (644) | (519) | (429) | (524) | (408) | (478) | (420) | |
| | Percent of STATE Capacity | | | | 87.4% | 90.2% | 91.5% | 93.6% | 94.9% | 95.9% | 96.6% | 95.9% | 96.8% | 96.2% | 96.7% | |

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030

ELEMENTARY SCHOOLS
Northeast Area Schools

| School | State Rated Capacity | | | Total | Enrollment | | Enrollment | | | | | | | | |
|---------------|-----------------------------------|-----------|-----------|-------------|---------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|
| | K-5 | PreK | Spec. Ed. | | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Enrollment Projected 2030 |
| Ebb Valley | 548 | 20 | 0 | 568 | 542 | 560 | 571 | 601 | 611 | 609 | 612 | 608 | 615 | 612 | 616 |
| | Over (Under) State Rated Capacity | | | | (26) | (8) | 3 | 33 | 43 | 41 | 44 | 40 | 47 | 44 | 48 |
| | Percent of STATE Capacity | | | | 95.4% | 98.6% | 100.5% | 105.8% | 107.6% | 107.2% | 107.7% | 107.0% | 108.3% | 107.7% | 108.5% |
| Hampstead | 434 | 20 | 60 | 514 | 386 | 416 | 423 | 441 | 434 | 450 | 449 | 445 | 449 | 446 | 447 |
| | Over (Under) State Rated Capacity | | | | (128) | (98) | (91) | (73) | (80) | (64) | (65) | (69) | (65) | (68) | (67) |
| | Percent of STATE Capacity | | | | 75.1% | 80.9% | 82.3% | 85.8% | 84.4% | 87.5% | 87.4% | 86.6% | 87.4% | 86.8% | 87.0% |
| Manchester | 662 | 20 | 0 | 682 | 621 | 654 | 650 | 654 | 667 | 672 | 681 | 676 | 681 | 678 | 680 |
| | Over (Under) State Rated Capacity | | | | (61) | (28) | (32) | (28) | (15) | (10) | (1) | (6) | (1) | (4) | (2) |
| | Percent of STATE Capacity | | | | 91.1% | 95.9% | 95.3% | 95.9% | 97.8% | 98.5% | 99.9% | 99.1% | 99.9% | 99.4% | 99.7% |
| Spring Garden | 525 | 20 | 0 | 545 | 436 | 421 | 417 | 415 | 408 | 410 | 408 | 405 | 409 | 407 | 409 |
| | Over (Under) State Rated Capacity | | | | (109) | (124) | (128) | (130) | (137) | (135) | (137) | (140) | (136) | (138) | (136) |
| | Percent of STATE Capacity | | | | 80.0% | 77.2% | 76.5% | 76.1% | 74.9% | 75.2% | 74.9% | 74.3% | 75.0% | 74.7% | 75.0% |
| TOTALS | 2169 | 80 | 60 | 2309 | 1985 | 2051 | 2061 | 2111 | 2120 | 2141 | 2150 | 2134 | 2154 | 2143 | 2152 |
| | Over (Under) State Rated Capacity | | | | (324) | (258) | (248) | (198) | (189) | (168) | (159) | (175) | (155) | (166) | (157) |
| | Percent of STATE Capacity | | | | 86.0% | 88.8% | 89.3% | 91.4% | 91.8% | 92.7% | 93.1% | 92.4% | 93.3% | 92.8% | 93.2% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030

ELEMENTARY SCHOOLS

Northwest Area

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | | | |
|---------------|-----------------------------------|-----------|-----------|-------------|---------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|--|
| | K-5 | PreK | Spec. Ed. | Total | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Enrollment Projected 2030 | |
| Elmer Wolfe | 526 | 20 | 0 | 546 | 430 | 454 | 453 | 472 | 472 | 470 | 469 | 466 | 469 | 467 | 469 | |
| | Over (Under) State Rated Capacity | | | | (116) | (92) | (93) | (74) | (74) | (76) | (77) | (80) | (77) | (79) | (77) | |
| | Percent of STATE Capacity | | | | 78.8% | 83.2% | 83.0% | 86.4% | 86.4% | 86.1% | 85.9% | 85.3% | 85.9% | 85.5% | 85.9% | |
| Runnymede | 617 | 20 | 20 | 657 | 568 | 587 | 602 | 632 | 661 | 668 | 683 | 677 | 684 | 679 | 683 | |
| | Over (Under) State Rated Capacity | | | | (89) | (70) | (55) | (25) | 4 | 11 | 26 | 20 | 27 | 22 | 26 | |
| | Percent of STATE Capacity | | | | 86.5% | 89.3% | 91.6% | 96.2% | 100.6% | 101.7% | 104.0% | 103.0% | 104.1% | 103.3% | 104.0% | |
| Taneytown | 504 | 20 | 0 | 524 | 378 | 385 | 380 | 387 | 382 | 382 | 390 | 387 | 391 | 389 | 391 | |
| | Over (Under) State Rated Capacity | | | | (146) | (139) | (144) | (137) | (142) | (142) | (134) | (137) | (133) | (135) | (133) | |
| | Percent of STATE Capacity | | | | 72.1% | 73.5% | 72.5% | 73.9% | 72.9% | 72.9% | 74.4% | 73.9% | 74.6% | 74.2% | 74.6% | |
| TOTALS | 1647 | 60 | 20 | 1727 | 1376 | 1426 | 1435 | 1491 | 1515 | 1520 | 1542 | 1530 | 1544 | 1535 | 1543 | |
| | Over (Under) State Rated Capacity | | | | (351) | (301) | (292) | (236) | (212) | (207) | (185) | (197) | (183) | (192) | (184) | |
| | Percent of STATE Capacity | | | | 79.7% | 82.6% | 83.1% | 86.3% | 87.7% | 88.0% | 89.3% | 88.6% | 89.4% | 88.9% | 89.3% | |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030

ELEMENTARY SCHOOLS

Westminster Area Schools

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | | |
|-------------------|-----------------------------------|------------|-----------|-------------|---------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|
| | K-5 | PreK | Spec. Ed. | Total | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Enrollment Projected 2030 |
| Cranberry Station | 550 | 20 | 0 | 570 | 548 | 549 | 556 | 557 | 556 | 568 | 563 | 559 | 564 | 561 | 563 |
| | Over (Under) State Rated Capacity | | | | (22) | (21) | (14) | (13) | (14) | (2) | (7) | (11) | (6) | (9) | (7) |
| | Percent of STATE Capacity | | | | 96.1% | 96.3% | 97.5% | 97.7% | 97.5% | 99.6% | 98.8% | 98.1% | 98.9% | 98.4% | 98.8% |
| Friendship Valley | 527 | 0 | 0 | 527 | 439 | 458 | 465 | 476 | 483 | 505 | 518 | 515 | 521 | 518 | 521 |
| | Over (Under) State Rated Capacity | | | | (88) | (69) | (62) | (51) | (44) | (22) | (9) | (12) | (6) | (9) | (6) |
| | Percent of STATE Capacity | | | | 83.3% | 86.9% | 88.2% | 90.3% | 91.7% | 95.8% | 98.3% | 97.7% | 98.9% | 98.3% | 98.9% |
| Mechanicsville | 571 | 20 | 0 | 591 | 452 | 474 | 480 | 483 | 485 | 497 | 512 | 507 | 512 | 508 | 510 |
| | Over (Under) State Rated Capacity | | | | (139) | (117) | (111) | (108) | (106) | (94) | (79) | (84) | (79) | (83) | (81) |
| | Percent of STATE Capacity | | | | 76.5% | 80.2% | 81.2% | 81.7% | 82.1% | 84.1% | 86.6% | 85.8% | 86.6% | 86.0% | 86.3% |
| Robert Moton | 456 | 20 | 60 | 536 | 389 | 406 | 401 | 420 | 422 | 422 | 432 | 430 | 435 | 432 | 435 |
| | Over (Under) State Rated Capacity | | | | (147) | (130) | (135) | (116) | (114) | (114) | (104) | (106) | (101) | (104) | (101) |
| | Percent of STATE Capacity | | | | 72.6% | 75.7% | 74.8% | 78.4% | 78.7% | 78.7% | 80.6% | 80.2% | 81.2% | 80.6% | 81.2% |
| Sandymount | 504 | 20 | 0 | 524 | 507 | 532 | 547 | 551 | 576 | 582 | 570 | 565 | 571 | 568 | 570 |
| | Over (Under) State Rated Capacity | | | | (17) | 8 | 23 | 27 | 52 | 58 | 46 | 41 | 47 | 44 | 46 |
| | Percent of STATE Capacity | | | | 96.8% | 101.5% | 104.4% | 105.2% | 109.9% | 111.1% | 108.8% | 107.8% | 109.0% | 108.4% | 108.8% |
| Westminster | 548 | 20 | 0 | 568 | 554 | 568 | 589 | 598 | 615 | 627 | 626 | 620 | 626 | 622 | 625 |
| | Over (Under) State Rated Capacity | | | | (14) | - | 21 | 30 | 47 | 59 | 58 | 52 | 58 | 54 | 57 |
| | Percent of STATE Capacity | | | | 97.5% | 100.0% | 103.7% | 105.3% | 108.3% | 110.4% | 110.2% | 109.2% | 110.2% | 109.5% | 110.0% |
| Wm. Winchester | 525 | 20 | 0 | 545 | 491 | 492 | 489 | 493 | 499 | 500 | 510 | 506 | 510 | 507 | 509 |
| | Over (Under) State Rated Capacity | | | | (54) | (53) | (56) | (52) | (46) | (45) | (35) | (39) | (35) | (38) | (36) |
| | Percent of STATE Capacity | | | | 90.1% | 90.3% | 89.7% | 90.5% | 91.6% | 91.7% | 93.6% | 92.8% | 93.6% | 93.0% | 93.4% |
| TOTALS | 3681 | 120 | 60 | 3861 | 3380 | 3479 | 3527 | 3578 | 3636 | 3701 | 3731 | 3702 | 3739 | 3716 | 3733 |
| | Over (Under) State Rated Capacity | | | | (481) | (382) | (334) | (283) | (225) | (160) | (130) | (159) | (122) | (145) | (128) |
| | Percent of STATE Capacity | | | | 87.5% | 90.1% | 91.3% | 92.7% | 94.2% | 95.9% | 96.6% | 95.9% | 96.8% | 96.2% | 96.7% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030

ELEMENTARY SCHOOLS

Southeast Area Schools

| School | State Rated Capacity | | | | Enrollment | | | Enrollment | | | | | | | Enrollment | |
|----------------|-----------------------------------|-----------|-----------|-------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--|
| | K-5 | PreK | Spec. Ed. | Total | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Projected 2030 | |
| Carrolltowne | 548 | 20 | 20 | 588 | 596 | 643 | 642 | 652 | 663 | 669 | 674 | 669 | 676 | 672 | 676 | |
| | Over (Under) State Rated Capacity | | | | 8 | 55 | 54 | 64 | 75 | 81 | 86 | 81 | 88 | 84 | 88 | |
| | Percent of STATE Capacity | | | | 101.4% | 109.4% | 109.2% | 110.9% | 112.8% | 113.8% | 114.6% | 113.8% | 115.0% | 114.3% | 115.0% | |
| Eldersburg | 548 | 20 | 0 | 568 | 469 | 468 | 456 | 467 | 474 | 472 | 468 | 465 | 469 | 467 | 469 | |
| | Over (Under) State Rated Capacity | | | | (99) | (100) | (112) | (101) | (94) | (96) | (100) | (103) | (99) | (101) | (99) | |
| | Percent of STATE Capacity | | | | 82.6% | 82.4% | 80.3% | 82.2% | 83.5% | 83.1% | 82.4% | 81.9% | 82.6% | 82.2% | 82.6% | |
| Freedom | 502 | 0 | 0 | 502 | 564 | 611 | 635 | 667 | 676 | 700 | 703 | 697 | 704 | 700 | 704 | |
| | Over (Under) State Rated Capacity | | | | 62 | 109 | 133 | 165 | 174 | 198 | 201 | 195 | 202 | 198 | 202 | |
| | Percent of STATE Capacity | | | | 112.4% | 121.7% | 126.5% | 132.9% | 134.7% | 139.4% | 140.0% | 138.8% | 140.2% | 139.4% | 140.2% | |
| Linton Springs | 685 | 20 | 0 | 705 | 679 | 681 | 720 | 744 | 767 | 762 | 753 | 747 | 754 | 750 | 754 | |
| | Over (Under) State Rated Capacity | | | | (26) | (24) | 15 | 39 | 62 | 57 | 48 | 42 | 49 | 45 | 49 | |
| | Percent of STATE Capacity | | | | 96.3% | 96.6% | 102.1% | 105.5% | 108.8% | 108.1% | 106.8% | 106.0% | 107.0% | 106.4% | 107.0% | |
| Piney Ridge | 548 | 0 | 0 | 548 | 556 | 557 | 573 | 591 | 593 | 600 | 583 | 579 | 584 | 582 | 585 | |
| | Over (Under) State Rated Capacity | | | | \$ 8 | 9 | 25 | 43 | 45 | 52 | 35 | 31 | 36 | 34 | 37 | |
| | Percent of STATE Capacity | | | | 101.5% | 101.6% | 104.6% | 107.8% | 108.2% | 109.5% | 106.4% | 105.7% | 106.6% | 106.2% | 106.8% | |
| TOTALS | 2831 | 60 | 20 | 2911 | 2864 | 2960 | 3026 | 3121 | 3173 | 3203 | 3181 | 3157 | 3187 | 3171 | 3188 | |
| | Over (Under) State Rated Capacity | | | | (47) | 49 | 115 | 210 | 262 | 292 | 270 | 246 | 276 | 260 | 277 | |
| | Percent of STATE Capacity | | | | 98.4% | 101.7% | 104.0% | 107.2% | 109.0% | 110.0% | 109.3% | 108.5% | 109.5% | 108.9% | 109.5% | |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030

ELEMENTARY SCHOOLS

Southwest Area Schools

| School | State Rated Capacity | | | | Enrollment | | Enrollment | | | | | | | | | |
|---------------|-----------------------------------|-----------|-----------|-------------|---------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|--|
| | K-5 | PreK | Spec. Ed. | Total | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Enrollment Projected 2030 | |
| Mt. Airy | 552 | 0 | 0 | 552 | 450 | 441 | 444 | 411 | 424 | 429 | 468 | 457 | 466 | 460 | 464 | |
| | Over (Under) State Rated Capacity | | | | (102) | (111) | (108) | (141) | (128) | (123) | (84) | (95) | (86) | (92) | (88) | |
| | Percent of STATE Capacity | | | | 81.5% | 79.9% | 80.4% | 74.5% | 76.8% | 77.7% | 84.8% | 82.8% | 84.4% | 83.3% | 84.1% | |
| Parr's Ridge | 590 | 20 | 0 | 610 | 401 | 415 | 420 | 458 | 448 | 456 | 451 | 454 | 454 | 454 | 454 | |
| | Over (Under) State Rated Capacity | | | | (209) | (195) | (190) | (152) | (162) | (154) | (159) | (156) | (156) | (156) | (156) | |
| | Percent of STATE Capacity | | | | 65.7% | 68.0% | 68.9% | 75.1% | 73.4% | 74.8% | 73.9% | 74.4% | 74.4% | 74.4% | 74.4% | |
| Winfield | 594 | 20 | 60 | 674 | 597 | 631 | 661 | 662 | 684 | 675 | 692 | 686 | 692 | 687 | 690 | |
| | Over (Under) State Rated Capacity | | | | (77) | (43) | (13) | (12) | 10 | 1 | 18 | 12 | 18 | 13 | 16 | |
| | Percent of STATE Capacity | | | | 88.6% | 93.6% | 98.1% | 98.2% | 101.5% | 100.1% | 102.7% | 101.8% | 102.7% | 101.9% | 102.4% | |
| TOTALS | 1736 | 40 | 60 | 1836 | 1448 | 1487 | 1525 | 1531 | 1556 | 1560 | 1611 | 1597 | 1612 | 1601 | 1608 | |
| | Over (Under) State Rated Capacity | | | | (388) | (349) | (311) | (305) | (280) | (276) | (225) | (239) | (224) | (235) | (228) | |
| | Percent of STATE Capacity | | | | 78.9% | 81.0% | 83.1% | 83.4% | 84.7% | 85.0% | 87.7% | 87.0% | 87.8% | 87.2% | 87.6% | |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030

MIDDLE SCHOOLS

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | | Enrollment | |
|---------------|-----------------------------------|---------|-------------------|---------|------------------|-------------------|------------|--------|--------|--------|--------|--------|--------|--------|-------------------|--|
| | State Rated 6-8 | Spec Ed | Functional 6-8 | Spec Ed | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Projected 2030 | |
| Mt. Airy | 850 | 20 | 750 | 20 | 698 | 723 | 697 | 723 | 723 | 763 | 714 | 752 | 746 | 804 | 787 | |
| | Over (Under) State Rated Capacity | | | | (172) | (147) | (173) | (147) | (147) | (107) | (156) | (118) | (124) | (66) | (83) | |
| | Percent of STATE Capacity | | | | 80.2% | 83.1% | 80.1% | 83.1% | 83.1% | 87.7% | 82.1% | 86.4% | 85.7% | 92.4% | 90.5% | |
| | Over (Under) Functional Capacity | | | | (72) | (47) | (73) | (47) | (47) | (7) | (56) | (18) | (24) | 34 | 17 | |
| | Percent of Functional Capacity | | | | 90.6% | 93.9% | 90.5% | 93.9% | 93.9% | 99.1% | 92.7% | 97.7% | 96.9% | 104.4% | 102.2% | |
| North Carroll | 850 | 20 | 750 | 20 | 633 | 620 | 621 | 611 | 635 | 646 | 660 | 697 | 692 | 711 | 695 | |
| | Over (Under) State Rated Capacity | | | | (237) | (250) | (249) | (259) | (235) | (224) | (210) | (173) | (178) | (159) | (175) | |
| | Percent of STATE Capacity | | | | 72.8% | 71.3% | 71.4% | 70.2% | 73.0% | 74.3% | 75.9% | 80.1% | 79.5% | 81.7% | 79.9% | |
| | Over (Under) Functional Capacity | | | | (137) | (150) | (149) | (159) | (135) | (124) | (110) | (73) | (78) | (59) | (75) | |
| | Percent of Functional Capacity | | | | 82.2% | 80.5% | 80.6% | 79.4% | 82.5% | 83.9% | 85.7% | 90.5% | 89.9% | 92.3% | 90.3% | |
| Northwest | 829 | 20 | 750 | 20 | 650 | 612 | 619 | 622 | 632 | 651 | 674 | 710 | 701 | 729 | 711 | |
| | Over (Under) State Rated Capacity | | | | (199) | (237) | (230) | (227) | (217) | (198) | (175) | (139) | (148) | (120) | (138) | |
| | Percent of STATE Capacity | | | | 76.6% | 72.1% | 72.9% | 73.3% | 74.4% | 76.7% | 79.4% | 83.6% | 82.6% | 85.9% | 83.7% | |
| | Over (Under) Functional Capacity | | | | (120) | (158) | (151) | (148) | (138) | (119) | (96) | (60) | (69) | (41) | (59) | |
| | Percent of Functional Capacity | | | | 84.4% | 79.5% | 80.4% | 80.8% | 82.1% | 84.5% | 87.5% | 92.2% | 91.0% | 94.7% | 92.3% | |
| Oklahoma Road | 850 | 20 | 775 | 20 | 730 | 697 | 766 | 788 | 856 | 857 | 900 | 949 | 966 | 980 | 957 | |
| | Over (Under) State Rated Capacity | | | | (140) | (173) | (104) | (82) | (14) | (13) | 30 | 79 | 96 | 110 | 87 | |
| | Percent of STATE Capacity | | | | 83.9% | 80.1% | 88.0% | 90.6% | 98.4% | 98.5% | 103.4% | 109.1% | 111.0% | 112.6% | 110.0% | |
| | Over (Under) Functional Capacity | | | | (65) | (98) | (29) | (7) | 61 | 62 | 105 | 154 | 171 | 185 | 162 | |
| | Percent of Functional Capacity | | | | 91.8% | 87.7% | 96.4% | 99.1% | 107.7% | 107.8% | 113.2% | 119.4% | 121.5% | 123.3% | 120.4% | |
| Shiloh | 765 | 50 | 675 | 50 | 633 | 626 | 626 | 660 | 669 | 677 | 706 | 735 | 743 | 734 | 718 | |
| | Over (Under) State Rated Capacity | | | | (182) | (189) | (189) | (155) | (146) | (138) | (109) | (80) | (72) | (81) | (97) | |
| | Percent of STATE Capacity | | | | 77.7% | 76.8% | 76.8% | 81.0% | 82.1% | 83.1% | 86.6% | 90.2% | 91.2% | 90.1% | 88.1% | |
| | Over (Under) Functional Capacity | | | | (92) | (99) | (99) | (65) | (56) | (48) | (19) | 10 | 18 | 9 | (7) | |
| | Percent of Functional Capacity | | | | 87.3% | 86.3% | 86.3% | 91.0% | 92.3% | 93.4% | 97.4% | 101.4% | 102.5% | 101.2% | 99.0% | |
| Sykesville | 786 | 20 | 700 | 20 | 772 | 793 | 754 | 760 | 722 | 792 | 858 | 909 | 894 | 877 | 856 | |
| | Over (Under) State Rated Capacity | | | | (34) | (13) | (52) | (46) | (84) | (14) | 52 | 103 | 88 | 71 | 50 | |
| | Percent of STATE Capacity | | | | 95.8% | 98.4% | 93.5% | 94.3% | 89.6% | 98.3% | 106.5% | 112.8% | 110.9% | 108.8% | 106.2% | |
| | Over (Under) Functional Capacity | | | | 52 | 73 | 34 | 40 | 2 | 72 | 138 | 189 | 174 | 157 | 136 | |
| | Percent of Functional Capacity | | | | 107.2% | 110.1% | 104.7% | 105.6% | 100.3% | 110.0% | 119.2% | 126.3% | 124.2% | 121.8% | 118.9% | |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030

MIDDLE SCHOOLS

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | | Enrollment | |
|------------------|-----------------------------------|----------------|-------------------|----------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--|
| | State Rated 6-8 | Spec Ed 6-8 | Functional 6-8 | Spec Ed 6-8 | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Projected 2030 | |
| Westminster East | 829 | 40 | 750 | 40 | 732 | 752 | 710 | 735 | 718 | 727 | 738 | 771 | 772 | 792 | 774 | |
| | Over (Under) State Rated Capacity | | | | (137) | (117) | (159) | (134) | (151) | (142) | (131) | (98) | (97) | (77) | (95) | |
| | Percent of STATE Capacity | | | | 84.2% | 86.5% | 81.7% | 84.6% | 82.6% | 83.7% | 84.9% | 88.7% | 88.8% | 91.1% | 89.1% | |
| | Over (Under) Functional Capacity | | | | (58) | (38) | (80) | (55) | (72) | (63) | (52) | (19) | (18) | 2 | (16) | |
| | Percent of Functional Capacity | | | | 92.7% | 95.2% | 89.9% | 93.0% | 90.9% | 92.0% | 93.4% | 97.6% | 97.7% | 100.3% | 98.0% | |
| Westminster West | 1105 | 30 | 1025 | 30 | 908 | 890 | 860 | 893 | 907 | 911 | 901 | 950 | 979 | 1024 | 1001 | |
| | Over (Under) State Rated Capacity | | | | (227) | (245) | (275) | (242) | (228) | (224) | (234) | (185) | (156) | (111) | (134) | |
| | Percent of STATE Capacity | | | | 80.0% | 78.4% | 75.8% | 78.7% | 79.9% | 80.3% | 79.4% | 83.7% | 86.3% | 90.2% | 88.2% | |
| | Over (Under) Functional Capacity | | | | (147) | (165) | (195) | (162) | (148) | (144) | (154) | (105) | (76) | (31) | (54) | |
| | Percent of Functional Capacity | | | | 86.1% | 84.4% | 81.5% | 84.6% | 86.0% | 86.4% | 85.4% | 90.0% | 92.8% | 97.1% | 94.9% | |
| TOTAL | 6864 | 220 | 6175 | 220 | 5756 | 5713 | 5653 | 5792 | 5862 | 6024 | 6151 | 6473 | 6493 | 6651 | 6499 | |
| | Over (Under) State Rated Capacity | | | | (1,328) | (1,371) | (1,431) | (1,292) | (1,222) | (1,060) | (933) | (611) | (591) | (433) | (585) | |
| | Percent of STATE Capacity | | | | 81.3% | 80.6% | 79.8% | 81.8% | 82.7% | 85.0% | 86.8% | 91.4% | 91.7% | 93.9% | 91.7% | |
| | Over (Under) Functional Capacity | | | | (639) | (682) | (742) | (603) | (533) | (371) | (244) | 78 | 98 | 256 | 104 | |
| | Percent of Functional Capacity | | | | 90.0% | 89.3% | 88.4% | 90.6% | 91.7% | 94.2% | 96.2% | 101.2% | 101.5% | 104.0% | 101.6% | |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030
MIDDLE SCHOOLS
Southern Area

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | | Enrollment | |
|---------------|-----------------------------------|-----------|-------------|-----------------------|------------------|-------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|--|
| | State Rated 6-8 | Spec Ed | 6-8 | Functional Spec Ed | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Projected 2030 | |
| Mt. Airy | 850 | 20 | 750 | 20 | 698 | 723 | 697 | 723 | 723 | 763 | 714 | 752 | 746 | 804 | 787 | |
| | Over (Under) State Rated Capacity | | | | (172) | (147) | (173) | (147) | (147) | (107) | (156) | (118) | (124) | (66) | (83) | |
| | Percent of STATE Capacity | | | | 80.2% | 83.1% | 80.1% | 83.1% | 83.1% | 87.7% | 82.1% | 86.4% | 85.7% | 92.4% | 90.5% | |
| | Over (Under) Functional Capacity | | | | (72) | (47) | (73) | (47) | (47) | (7) | (56) | (18) | (24) | 34 | 17 | |
| | Percent of Functional Capacity | | | | 90.6% | 93.9% | 90.5% | 93.9% | 93.9% | 99.1% | 92.7% | 97.7% | 96.9% | 104.4% | 102.2% | |
| Oklahoma Road | 850 | 20 | 775 | 20 | 730 | 697 | 766 | 788 | 856 | 857 | 900 | 949 | 966 | 980 | 957 | |
| | Over (Under) State Rated Capacity | | | | (140) | (173) | (104) | (82) | (14) | (13) | 30 | 79 | 96 | 110 | 87 | |
| | Percent of STATE Capacity | | | | 83.9% | 80.1% | 88.0% | 90.6% | 98.4% | 98.5% | 103.4% | 109.1% | 111.0% | 112.6% | 110.0% | |
| | Over (Under) Functional Capacity | | | | (65) | (98) | (29) | (7) | 61 | 62 | 105 | 154 | 171 | 185 | 162 | |
| | Percent of Functional Capacity | | | | 91.8% | 87.7% | 96.4% | 99.1% | 107.7% | 107.8% | 113.2% | 119.4% | 121.5% | 123.3% | 120.4% | |
| Sykesville | 786 | 20 | 700 | 20 | 772 | 793 | 754 | 760 | 722 | 792 | 858 | 909 | 894 | 877 | 856 | |
| | Over (Under) State Rated Capacity | | | | (34) | (13) | (52) | (46) | (84) | (14) | 52 | 103 | 88 | 71 | 50 | |
| | Percent of STATE Capacity | | | | 95.8% | 98.4% | 93.5% | 94.3% | 89.6% | 98.3% | 106.5% | 112.8% | 110.9% | 108.8% | 106.2% | |
| | Over (Under) Functional Capacity | | | | 52 | 73 | 34 | 40 | 2 | 72 | 138 | 189 | 174 | 157 | 136 | |
| | Percent of Functional Capacity | | | | 107.2% | 110.1% | 104.7% | 105.6% | 100.3% | 110.0% | 119.2% | 126.3% | 124.2% | 121.8% | 118.9% | |
| TOTALS | 2486 | 60 | 2225 | 60 | 2200 | 2213 | 2217 | 2271 | 2301 | 2412 | 2472 | 2610 | 2606 | 2661 | 2600 | |
| | Over (Under) State Rated Capacity | | | | (346) | (333) | (329) | (275) | (245) | (134) | (74) | 64 | 60 | 115 | 54 | |
| | Percent of STATE Capacity | | | | 86.4% | 86.9% | 87.1% | 89.2% | 90.4% | 94.7% | 97.1% | 102.5% | 102.4% | 104.5% | 102.1% | |
| | Over (Under) Functional Capacity | | | | (85) | (72) | (68) | (14) | 16 | 127 | 187 | 325 | 321 | 376 | 315 | |
| | Percent of Functional Capacity | | | | 96.3% | 96.8% | 97.0% | 99.4% | 100.7% | 105.6% | 108.2% | 114.2% | 114.0% | 116.5% | 113.8% | |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030

MIDDLE SCHOOLS

Westminster Area

| School | Capacity | | | | Enrollment Adjusted 2020 | Enrollment Projected 2021 | Enrollment | | | | | | | Enrollment Projected 2030 | |
|-----------------------------------|--------------------|-----------|-------------------|-----------|--------------------------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------|--------------|
| | State Rated 6-8 | Spec Ed | Functional 6-8 | Spec Ed | | | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | 2029 |
| Westminster East | 829 | 40 | 750 | 40 | 732 | 752 | 710 | 735 | 718 | 727 | 738 | 771 | 772 | 792 | 774 |
| Over (Under) State Rated Capacity | | | | | (137) | (117) | (159) | (134) | (151) | (142) | (131) | (98) | (97) | (77) | (95) |
| Percent of STATE Capacity | | | | | 84.2% | 86.5% | 81.7% | 84.6% | 82.6% | 83.7% | 84.9% | 88.7% | 88.8% | 91.1% | 89.1% |
| Over (Under) Functional Capacity | | | | | (58) | (38) | (80) | (55) | (72) | (63) | (52) | (19) | (18) | 2 | (16) |
| Percent of Functional Capacity | | | | | 92.7% | 95.2% | 89.9% | 93.0% | 90.9% | 92.0% | 93.4% | 97.6% | 97.7% | 100.3% | 98.0% |
| Westminster West | 1105 | 30 | 1025 | 30 | 908 | 890 | 860 | 893 | 907 | 911 | 901 | 950 | 979 | 1,024 | 1,001 |
| Over (Under) State Rated Capacity | | | | | (227) | (245) | (275) | (242) | (228) | (224) | (234) | (185) | (156) | (111) | (134) |
| Percent of STATE Capacity | | | | | 80.0% | 78.4% | 75.8% | 78.7% | 79.9% | 80.3% | 79.4% | 83.7% | 86.3% | 90.2% | 88.2% |
| Over (Under) Functional Capacity | | | | | (147) | (165) | (195) | (162) | (148) | (144) | (154) | (105) | (76) | (31) | (54) |
| Percent of Functional Capacity | | | | | 86.1% | 84.4% | 81.5% | 84.6% | 86.0% | 86.4% | 85.4% | 90.0% | 92.8% | 97.1% | 94.9% |
| TOTALS | 1934 | 70 | 1775 | 70 | 1,640 | 1,642 | 1,570 | 1,628 | 1,625 | 1,638 | 1,639 | 1,721 | 1,751 | 1,816 | 1,775 |
| Over (Under) State Rated Capacity | | | | | (364) | (362) | (434) | (376) | (379) | (366) | (365) | (283) | (253) | (188) | (229) |
| Percent of STATE Capacity | | | | | 81.8% | 81.9% | 78.3% | 81.2% | 81.1% | 81.7% | 81.8% | 85.9% | 87.4% | 90.6% | 88.6% |
| Over (Under) Functional Capacity | | | | | (205) | (203) | (275) | (217) | (220) | (207) | (206) | (124) | (94) | (29) | (70) |
| Percent of Functional Capacity | | | | | 88.9% | 89.0% | 85.1% | 88.2% | 88.1% | 88.8% | 88.8% | 93.3% | 94.9% | 98.4% | 96.2% |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030

MIDDLE SCHOOLS

Northeast

| School | Capacity | | | | Enrollment | | Enrollment | | | | | | | | | |
|---------------|-----------------------------------|----------------|-------------------|----------------|------------------|-------------------|------------|-------|-------|-------|-------|--------|--------|--------|---------------------------------|--|
| | State Rated 6-8 | Spec Ed 6-8 | Functional 6-8 | Spec Ed 6-8 | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Enrollment Projected 2030 | |
| North Carroll | 850 | 20 | 750 | 20 | 633 | 620 | 621 | 611 | 635 | 646 | 660 | 697 | 692 | 711 | 695 | |
| | Over (Under) State Rated Capacity | | | | (237) | (250) | (249) | (259) | (235) | (224) | (210) | (173) | (178) | (159) | (175) | |
| | Percent of STATE Capacity | | | | 72.8% | 71.3% | 71.4% | 70.2% | 73.0% | 74.3% | 75.9% | 80.1% | 79.5% | 81.7% | 79.9% | |
| | Over (Under) Functional Capacity | | | | (137) | (150) | (149) | (159) | (135) | (124) | (110) | (73) | (78) | (59) | (75) | |
| | Percent of Functional Capacity | | | | 82.2% | 80.5% | 80.6% | 79.4% | 82.5% | 83.9% | 85.7% | 90.5% | 89.9% | 92.3% | 90.3% | |
| Shiloh | 765 | 50 | 675 | 50 | 633 | 626 | 626 | 660 | 669 | 677 | 706 | 735 | 743 | 734 | 718 | |
| | Over (Under) State Rated Capacity | | | | (182) | (189) | (189) | (155) | (146) | (138) | (109) | (80) | (72) | (81) | (97) | |
| | Percent of STATE Capacity | | | | 77.7% | 76.8% | 76.8% | 81.0% | 82.1% | 83.1% | 86.6% | 90.2% | 91.2% | 90.1% | 88.1% | |
| | Over (Under) Functional Capacity | | | | (92) | (99) | (99) | (65) | (56) | (48) | (19) | 10 | 18 | 9 | (7) | |
| | Percent of Functional Capacity | | | | 87.3% | 86.3% | 86.3% | 91.0% | 92.3% | 93.4% | 97.4% | 101.4% | 102.5% | 101.2% | 99.0% | |
| TOTALS | 1615 | 70 | 1425 | 70 | 1,266 | 1,246 | 1,247 | 1,271 | 1,304 | 1,323 | 1,366 | 1,432 | 1,435 | 1,445 | 1,413 | |
| | Over (Under) State Rated Capacity | | | | (419) | (439) | (438) | (414) | (381) | (362) | (319) | (253) | (250) | (240) | (272) | |
| | Percent of STATE Capacity | | | | 75.1% | 73.9% | 74.0% | 75.4% | 77.4% | 78.5% | 81.1% | 85.0% | 85.2% | 85.8% | 83.9% | |
| | Over (Under) Functional Capacity | | | | (229) | (249) | (248) | (224) | (191) | (172) | (129) | (63) | (60) | (50) | (82) | |
| | Percent of Functional Capacity | | | | 84.7% | 83.3% | 83.4% | 85.0% | 87.2% | 88.5% | 91.4% | 95.8% | 96.0% | 96.7% | 94.5% | |

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030

MIDDLE SCHOOLS

Western Area

| School | Capacity | | | | Enrollment Adjusted 2020 | Enrollment Projected 2021 | Enrollment | | | | | | | Enrollment Projected 2030 | |
|-----------------------------------|--------------------|-----------|-------------------|-----------|--------------------------------|---------------------------------|------------|------------|------------|------------|------------|------------|------------|---------------------------------|------------|
| | State Rated 6-8 | Spec Ed | Functional 6-8 | Spec Ed | | | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | | 2029 |
| Northwest | 829 | 20 | 750 | 20 | 650 | 612 | 619 | 622 | 632 | 651 | 674 | 710 | 701 | 729 | 711 |
| Over (Under) State Rated Capacity | | | | | (199) | (237) | (230) | (227) | (217) | (198) | (175) | (139) | (148) | (120) | (138) |
| Percent of STATE Capacity | | | | | 76.6% | 72.1% | 72.9% | 73.3% | 74.4% | 76.7% | 79.4% | 83.6% | 82.6% | 85.9% | 83.7% |
| Over (Under) Functional Capacity | | | | | (120) | (158) | (151) | (148) | (138) | (119) | (96) | (60) | (69) | (41) | (59) |
| Percent of Functional Capacity | | | | | 84.4% | 79.5% | 80.4% | 80.8% | 82.1% | 84.5% | 87.5% | 92.2% | 91.0% | 94.7% | 92.3% |
| TOTALS | 829 | 20 | 750 | 20 | 650 | 612 | 619 | 622 | 632 | 651 | 674 | 710 | 701 | 729 | 711 |
| Over (Under) State Rated Capacity | | | | | (199) | (237) | (230) | (227) | (217) | (198) | (175) | (139) | (148) | (120) | (138) |
| Percent of STATE Capacity | | | | | 76.6% | 72.1% | 72.9% | 73.3% | 74.4% | 76.7% | 79.4% | 83.6% | 82.6% | 85.9% | 83.7% |
| Over (Under) Functional Capacity | | | | | (120) | (158) | (151) | (148) | (138) | (119) | (96) | (60) | (69) | (41) | (59) |
| Percent of Functional Capacity | | | | | 84.4% | 79.5% | 80.4% | 80.8% | 82.1% | 84.5% | 87.5% | 92.2% | 91.0% | 94.7% | 92.3% |

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030

HIGH SCHOOLS

| School | Capacity State Rated | | | Enrollment Adjusted | Enrollment | | | | | | | | | |
|-------------------|-----------------------------------|------------|--------------|---------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| | 9-12 | Spec Ed | Total | 2020 | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 |
| Century | 1352 | 10 | 1362 | 1136 | 1107 | 1115 | 1097 | 1137 | 1083 | 1077 | 1078 | 1089 | 1188 | 1248 |
| | Over (Under) State Rated Capacity | | | (226) | (255) | (247) | (265) | (225) | (279) | (285) | (284) | (273) | (174) | (114) |
| | Percent of STATE Capacity | | | 83.4% | 81.3% | 81.9% | 80.5% | 83.5% | 79.5% | 79.1% | 79.1% | 80.0% | 87.2% | 91.6% |
| Francis Scott Key | 1224 | 30 | 1254 | 889 | 909 | 918 | 888 | 861 | 838 | 823 | 847 | 877 | 881 | 938 |
| | Over (Under) State Rated Capacity | | | (365) | (345) | (336) | (366) | (393) | (416) | (431) | (407) | (377) | (373) | (316) |
| | Percent of STATE Capacity | | | 70.9% | 72.5% | 73.2% | 70.8% | 68.7% | 66.8% | 65.6% | 67.5% | 69.9% | 70.3% | 74.8% |
| Liberty | 1118 | 20 | 1138 | 997 | 1004 | 979 | 979 | 963 | 1003 | 1055 | 1095 | 1163 | 1193 | 1256 |
| | Over (Under) State Rated Capacity | | | (141) | (134) | (159) | (159) | (175) | (135) | (83) | (43) | 25 | 55 | 118 |
| | Percent of STATE Capacity | | | 87.6% | 88.2% | 86.0% | 86.0% | 84.6% | 88.1% | 92.7% | 96.2% | 102.2% | 104.8% | 110.4% |
| Manchester Valley | 1373 | 10 | 1383 | 1324 | 1334 | 1360 | 1355 | 1324 | 1336 | 1339 | 1353 | 1396 | 1429 | 1483 |
| | Over (Under) State Rated Capacity | | | (59) | (49) | (23) | (28) | (59) | (47) | (44) | (30) | 13 | 46 | 100 |
| | Percent of STATE Capacity | | | 95.7% | 96.5% | 98.3% | 98.0% | 95.7% | 96.6% | 96.8% | 97.8% | 100.9% | 103.3% | 107.2% |
| South Carroll | 1309 | 30 | 1339 | 988 | 935 | 941 | 944 | 933 | 933 | 957 | 955 | 977 | 970 | 987 |
| | Over (Under) State Rated Capacity | | | (351) | (404) | (398) | (395) | (406) | (406) | (382) | (384) | (362) | (369) | (352) |
| | Percent of STATE Capacity | | | 73.8% | 69.8% | 70.3% | 70.5% | 69.7% | 69.7% | 71.5% | 71.3% | 73.0% | 72.4% | 73.7% |
| Westminster | 1798 | 40 | 1838 | 1518 | 1439 | 1448 | 1397 | 1384 | 1359 | 1368 | 1396 | 1402 | 1429 | 1477 |
| | Over (Under) State Rated Capacity | | | (320) | (399) | (390) | (441) | (454) | (479) | (470) | (442) | (436) | (409) | (361) |
| | Percent of STATE Capacity | | | 82.6% | 78.3% | 78.8% | 76.0% | 75.3% | 73.9% | 74.4% | 76.0% | 76.3% | 77.7% | 80.4% |
| Winters Mill | 1309 | 30 | 1339 | 1085 | 1064 | 1132 | 1120 | 1152 | 1142 | 1110 | 1133 | 1126 | 1140 | 1181 |
| | Over (Under) State Rated Capacity | | | (254) | (275) | (207) | (219) | (187) | (197) | (229) | (206) | (213) | (199) | (158) |
| | Percent of STATE Capacity | | | 81.0% | 79.5% | 84.5% | 83.6% | 86.0% | 85.3% | 82.9% | 84.6% | 84.1% | 85.1% | 88.2% |
| TOTALS | 9,483 | 170 | 9,653 | 7,937 | 7,792 | 7,893 | 7,780 | 7,754 | 7,694 | 7,729 | 7,857 | 8,030 | 8,230 | 8,570 |
| | Over (Under) State Rated Capacity | | | (1,716) | (1,861) | (1,760) | (1,873) | (1,899) | (1,959) | (1,924) | (1,796) | (1,623) | (1,423) | (1,083) |
| | Percent of STATE Capacity | | | 82.2% | 80.7% | 81.8% | 80.6% | 80.3% | 79.7% | 80.1% | 81.4% | 83.2% | 85.3% | 88.8% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2021-2030

HIGH SCHOOLS

Southern Area

| School | Capacity | | | Enrollment | | Enrollment | | | | | | | | |
|---------------|-----------------------------------|---------------------|-------------|---------------|----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|
| | 9-12 | State Rated Spec Ed | Total | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Enrollment Projected 2030 |
| Century | 1352 | 10 | 1362 | 1136 | 1107 | 1115 | 1097 | 1137 | 1083 | 1077 | 1078 | 1089 | 1188 | 1248 |
| | Over (Under) State Rated Capacity | | | (226) | (255) | (247) | (265) | (225) | (279) | (285) | (284) | (273) | (174) | (114) |
| | Percent of STATE Capacity | | | 83.4% | 81.3% | 81.9% | 80.5% | 83.5% | 79.5% | 79.1% | 79.1% | 80.0% | 87.2% | 91.6% |
| Liberty | 1118 | 20 | 1138 | 997 | 1004 | 979 | 979 | 963 | 1003 | 1055 | 1095 | 1163 | 1193 | 1256 |
| | Over (Under) State Rated Capacity | | | (141) | (134) | (159) | (159) | (175) | (135) | (83) | (43) | 25 | 55 | 118 |
| | Percent of STATE Capacity | | | 87.6% | 88.2% | 86.0% | 86.0% | 84.6% | 88.1% | 92.7% | 96.2% | 102.2% | 104.8% | 110.4% |
| South Carroll | 1309 | 30 | 1339 | 988 | 935 | 941 | 944 | 933 | 933 | 957 | 955 | 977 | 970 | 987 |
| | Over (Under) State Rated Capacity | | | (351) | (404) | (398) | (395) | (406) | (406) | (382) | (384) | (362) | (369) | (352) |
| | Percent of STATE Capacity | | | 73.8% | 69.8% | 70.3% | 70.5% | 69.7% | 69.7% | 71.5% | 71.3% | 73.0% | 72.4% | 73.7% |
| TOTALS | 3779 | 60 | 3839 | 3121 | 3046 | 3035 | 3020 | 3033 | 3019 | 3089 | 3128 | 3229 | 3351 | 3491 |
| | Over (Under) State Rated Capacity | | | (718) | (793) | (804) | (819) | (806) | (820) | (750) | (711) | (610) | (488) | (348) |
| | Percent of STATE Capacity | | | 81.3% | 79.3% | 79.1% | 78.7% | 79.0% | 78.6% | 80.5% | 81.5% | 84.1% | 87.3% | 90.9% |

Northwestern Area

| School | Capacity | | | Enrollment | | Enrollment | | | | | | | | |
|-------------------|-----------------------------------|---------------------|-------|---------------|----------------|------------|-------|-------|-------|-------|-------|-------|-------|---------------------------|
| | 9-12 | State Rated Spec Ed | Total | Adjusted 2020 | Projected 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | Enrollment Projected 2030 |
| Francis Scott Key | 1224 | 30 | 1254 | 889 | 909 | 918 | 888 | 861 | 838 | 823 | 847 | 877 | 881 | 938 |
| | Over (Under) State Rated Capacity | | | (365) | (345) | (336) | (366) | (393) | (416) | (431) | (407) | (377) | (373) | (316) |
| | Percent of STATE Capacity | | | 70.9% | 72.5% | 73.2% | 70.8% | 68.7% | 66.8% | 65.6% | 67.5% | 69.9% | 70.3% | 74.8% |

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2021-2030
HIGH SCHOOLS

Northeastern Area

| School | Capacity State Rated | | | Enrollment Adjusted 2020 | Projected | Enrollment | | | | | | | | Enrollment Projected 2030 |
|-------------------|-----------------------------------|-----------|-------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|
| | 9-12 | Spec Ed | Total | | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | |
| Manchester Valley | 1373 | 10 | 1383 | 1324 | 1334 | 1360 | 1355 | 1324 | 1336 | 1339 | 1353 | 1396 | 1429 | 1483 |
| | Over (Under) State Rated Capacity | | | (59) | (49) | (23) | (28) | (59) | (47) | (44) | (30) | 13 | 46 | 100 |
| | Percent of STATE Capacity | | | 95.7% | 96.5% | 98.3% | 98.0% | 95.7% | 96.6% | 96.8% | 97.8% | 100.9% | 103.3% | 107.2% |
| TOTALS | 1373 | 10 | 1383 | 1324 | 1334 | 1360 | 1355 | 1324 | 1336 | 1339 | 1353 | 1396 | 1429 | 1483 |
| | Over (Under) State Rated Capacity | | | (59) | (49) | (23) | (28) | (59) | (47) | (44) | (30) | 13 | 46 | 100 |
| | Percent of STATE Capacity | | | 95.7% | 96.5% | 98.3% | 98.0% | 95.7% | 96.6% | 96.8% | 97.8% | 100.9% | 103.3% | 107.2% |

Westminster Area

| School | Capacity State Rated | | | Enrollment Adjusted 2020 | Projected | Enrollment | | | | | | | | Enrollment Projected 2030 |
|---------------|-----------------------------------|-----------|-------------|--------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------------|
| | 9-12 | Spec Ed | Total | | | 2021 | 2022 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | |
| Westminster | 1798 | 40 | 1838 | 1518 | 1439 | 1448 | 1397 | 1384 | 1359 | 1368 | 1396 | 1402 | 1429 | 1477 |
| | Over (Under) State Rated Capacity | | | (320) | (399) | (390) | (441) | (454) | (479) | (470) | (442) | (436) | (409) | (361) |
| | Percent of STATE Capacity | | | 82.6% | 78.3% | 78.8% | 76.0% | 75.3% | 73.9% | 74.4% | 76.0% | 76.3% | 77.7% | 80.4% |
| Winters Mill | 1309 | 30 | 1339 | 1085 | 1064 | 1132 | 1120 | 1152 | 1142 | 1110 | 1133 | 1126 | 1140 | 1181 |
| | Over (Under) State Rated Capacity | | | (254) | (275) | (207) | (219) | (187) | (197) | (229) | (206) | (213) | (199) | (158) |
| | Percent of STATE Capacity | | | 81.0% | 79.5% | 84.5% | 83.6% | 86.0% | 85.3% | 82.9% | 84.6% | 84.1% | 85.1% | 88.2% |
| TOTALS | 3107 | 70 | 3177 | 2603 | 2503 | 2580 | 2517 | 2536 | 2501 | 2478 | 2529 | 2528 | 2569 | 2658 |
| | Over (Under) State Rated Capacity | | | (574) | (674) | (597) | (660) | (641) | (676) | (699) | (648) | (649) | (608) | (519) |
| | Percent of STATE Capacity | | | 81.9% | 78.8% | 81.2% | 79.2% | 79.8% | 78.7% | 78.0% | 79.6% | 79.6% | 80.9% | 83.7% |

Comparisons are based on total State Rated capacity with FTE