

SECTION 5
ENROLLMENT PROJECTIONS

2019-20 ACTUAL and 2020-21 THROUGH 2029-30 PROJECTIONS SUMMARY

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL											
2019-20	358	10919	5844	8042	24805	25163	66	9	8	33	44	22	25345	25166	
2020-21	364	11179	5776	7956	24912	25276	66	9	8	33	44	22	25458	25276	110
2021-22	364	11495	5761	7892	25148	25512	67	9	8	33	45	22	25696	25514	238
2022-23	364	11613	5739	7884	25236	25600	67	9	8	34	45	22	25785	25603	89
2023-24	364	11788	5938	7786	25512	25876	68	9	8	34	45	23	26063	25881	278
2024-25	364	11943	6037	7796	25776	26140	69	9	8	34	46	23	26329	26147	267
2025-26	364	11965	6244	7795	26003	26367	69	9	8	35	46	23	26558	26376	228
2026-27	364	12021	6321	7895	26237	26601	70	10	8	35	47	23	26793	26611	235
2027-28	364	11924	6581	8055	26559	26923	71	10	9	35	47	24	27117	26935	324
2028-29	364	12039	6488	8304	26830	27194	71	10	9	36	48	24	27391	27209	274
2029-30	364	11978	6604	8469	27051	27415	72	10	9	36	48	24	27614	27432	223

CARROLLTOWNE EL

YEAR	K	1	2	3	4	5	K-5		PreK-5		FTE	DIFF				
							TOTAL	PreK	TOTAL	PreK						
16-17A	97	113.4%	76	110.7%	93	105.2%	81	106.8%	79	105.8%	91	517	30	547	532	
17-18A	96	108.2%	105	98.7%	75	95.7%	89	102.5%	83	107.6%	85	533	23	556	545	13
18-19A	87	95.8%	92	98.1%	103	90.7%	68	100.0%	89	97.6%	81	520	20	540	530	-15
19-20A	100	113.8%	99	104.3%	96	102.9%	106	98.5%	67	104.5%	93	561	30	591	576	46
20-21	99	107.8%	108	103.0%	102	98.6%	95	101.9%	108	103.9%	70	581	26	607	594	18
21-22	106	107.8%	107	103.0%	111	98.6%	101	101.9%	97	103.9%	112	633	26	659	646	70
22-23	96	107.8%	114	103.0%	110	98.6%	109	101.9%	102	103.9%	100	632	26	658	645	51
23-24	105	107.8%	104	103.0%	118	98.6%	108	101.9%	112	103.9%	106	653	26	679	666	20
24-25	102	107.8%	113	103.0%	107	98.6%	116	101.9%	110	103.9%	116	664	26	690	677	31
25-26	102	107.8%	110	103.0%	117	98.6%	105	101.9%	118	103.9%	115	667	26	693	680	34
26-27	102	107.8%	110	103.0%	113	98.6%	115	101.9%	107	103.9%	123	670	26	696	683	18
27-28	102	107.8%	110	103.0%	113	98.6%	112	101.9%	117	103.9%	111	665	26	691	678	1
28-29	102	107.8%	110	103.0%	113	98.6%	112	101.9%	114	103.9%	122	672	26	698	685	6
29-30	102	107.8%	110	103.0%	113	98.6%	112	101.9%	114	103.9%	118	669	26	695	682	-1
5-3-2		1.0730		1.0134		0.9780		0.9976		1.0304						
6-4		1.0661		1.0185		0.9801		0.9912		1.0173						
4 Yr. Avg.		1.0782		1.0296		0.9862		1.0195		1.0387						

CRANBERRY STATION EL

YEAR	K	1	2	3	4	5	K-5		PreK		BUDGET		DIFF			
							TOTAL	PreK	TOTAL	PreK	FTE	DIFF				
16-17A	77	98.9%	89	104.6%	91	104.3%	96	105.4%	78	100.0%	82	513	20	533	523	
17-18A	81	102.6%	79	103.4%	92	87.9%	80	94.8%	91	97.4%	76	499	20	519	509	-14
18-19A	82	97.5%	79	97.5%	77	94.6%	87	97.5%	78	102.2%	93	496	22	518	507	-2
19-20A	83	102.4%	84	113.9%	90	100.0%	77	108.0%	94	103.8%	81	509	19	528	519	12
20-21	84	100.4%	83	104.8%	88	96.7%	87	101.4%	78	100.9%	95	515	20	535	525	7
21-22	90	100.4%	84	104.8%	87	96.7%	85	101.4%	88	100.9%	79	514	20	534	524	-1
22-23	82	100.4%	90	104.8%	88	96.7%	84	101.4%	86	100.9%	89	521	20	541	531	7
23-24	89	100.4%	82	104.8%	95	96.7%	85	101.4%	86	100.9%	87	524	20	544	534	4
24-25	86	100.4%	89	104.8%	86	96.7%	92	101.4%	87	100.9%	86	526	20	546	536	6
25-26	86	100.4%	86	104.8%	94	96.7%	83	101.4%	93	100.9%	87	530	20	550	540	5
26-27	86	100.4%	86	104.8%	90	96.7%	91	101.4%	85	100.9%	94	532	20	552	542	5
27-28	86	100.4%	86	104.8%	90	96.7%	88	101.4%	92	100.9%	85	528	20	548	538	-2
28-29	86	100.4%	86	104.8%	90	96.7%	88	101.4%	89	100.9%	93	532	20	552	542	0
29-30	86	100.4%	86	104.8%	90	96.7%	88	101.4%	89	100.9%	90	529	20	549	539	1
5-3-2		1.0100		1.0688		0.9595		1.0223		1.0207						
6-4		1.0048		1.0734		0.9783		1.0383		1.0319						
4 Yr. Avg.		1.0037		1.0484		0.9669		1.0143		1.0087						

EBB VALLEY EL

YEAR	K	1	2	3	4	5	K-5		PreK		BUDGET		DIFF			
							TOTAL	PreK	TOTAL	PreK	FTE	DIFF				
16-17A	77	103.8%	81	112.9%	79	104.3%	96	102.1%	96	102.0%	100	529	18	547	538	
17-18A	81	106.5%	82	114.8%	93	101.3%	80	106.3%	102	106.3%	102	540	10	550	545	7
18-19A	72	102.5%	83	97.6%	80	100.0%	93	106.3%	85	96.1%	98	511	11	522	517	-29
19-20A	91	116.7%	84	104.8%	87	117.5%	94	103.2%	96	97.6%	83	535	13	548	542	25
20-21	84	107.4%	98	107.5%	90	105.8%	92	104.5%	98	100.5%	96	559	13	572	565	24
21-22	90	107.4%	90	107.5%	105	105.8%	96	104.5%	96	100.5%	99	576	13	589	582	17
22-23	81	107.4%	97	107.5%	97	105.8%	111	104.5%	100	100.5%	97	582	13	595	589	7
23-24	88	107.4%	87	107.5%	104	105.8%	103	104.5%	116	100.5%	100	598	13	611	604	16
24-25	86	107.4%	94	107.5%	94	105.8%	110	104.5%	107	100.5%	117	608	13	621	614	10
25-26	86	107.4%	92	107.5%	102	105.8%	99	104.5%	115	100.5%	108	601	13	614	608	-6
26-27	86	107.4%	92	107.5%	99	105.8%	107	104.5%	103	100.5%	115	604	13	617	610	2
27-28	86	107.4%	92	107.5%	99	105.8%	105	104.5%	112	100.5%	104	599	13	612	605	-5
28-29	86	107.4%	92	107.5%	99	105.8%	105	104.5%	110	100.5%	113	605	13	618	612	6
29-30	86	107.4%	92	107.5%	99	105.8%	105	104.5%	110	100.5%	110	602	13	615	609	-3
5-3-2		1.1037		1.0464		1.0900		1.0474		0.9890						
6-4		1.1099		1.0192		1.1050		1.0444		0.9702						
4 Yr. Avg.		1.0736		1.0752		1.0577		1.0446		1.0049						

ELDERSBURG EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF				
16-17A	79	106.8%	79	94.7%	71	98.6%	72	98.8%	82	101.3%	78	461	17	478	470	
17-18A	61	100.0%	79	98.7%	78	105.6%	75	101.4%	73	98.8%	81	447	13	460	454	-16
18-19A	65	100.0%	61	105.1%	83	93.6%	73	96.0%	72	97.3%	71	425	12	437	431	-23
19-20A	75	109.2%	71	111.5%	68	97.6%	81	105.5%	77	97.2%	70	442	7	449	446	15
20-21	73	104.0%	78	102.5%	73	98.9%	67	100.4%	81	98.6%	76	448	12	460	454	9
21-22	78	104.0%	76	102.5%	80	98.9%	72	100.4%	68	98.6%	80	454	12	466	460	5
22-23	71	104.0%	81	102.5%	78	98.9%	79	100.4%	72	98.6%	67	448	12	460	454	-6
23-24	77	104.0%	74	102.5%	83	98.9%	77	100.4%	79	98.6%	71	462	12	474	468	14
24-25	75	104.0%	80	102.5%	76	98.9%	82	100.4%	77	98.6%	78	468	12	480	474	21
25-26	75	104.0%	78	102.5%	82	98.9%	75	100.4%	83	98.6%	76	469	12	481	475	7
26-27	75	104.0%	78	102.5%	80	98.9%	81	100.4%	75	98.6%	81	471	12	483	477	2
27-28	75	104.0%	78	102.5%	80	98.9%	79	100.4%	81	98.6%	74	468	12	480	474	-1
28-29	75	104.0%	78	102.5%	80	98.9%	79	100.4%	79	98.6%	80	472	12	484	478	1
29-30	75	104.0%	78	102.5%	80	98.9%	79	100.4%	79	98.6%	78	470	12	482	476	2
5-3-2		1.0462		1.0700		0.9800		1.0182		0.9755						
6-4		1.0554		1.0891		0.9599		1.0169		0.9724						
4 Yr. Avg.		1.0401		1.0249		0.9885		1.0042		0.9864						

ELMER WOLFE EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF				
16-17A	65	98.5%	65	94.2%	65	90.4%	66	105.3%	79	90.7%	68	408	18	426	417	
17-18A	63	100.0%	65	95.4%	62	95.4%	62	109.1%	72	92.4%	73	397	19	416	407	-11
18-19A	69	98.4%	62	110.8%	72	95.2%	59	100.0%	62	97.2%	70	394	21	415	405	-2
19-20A	83	107.2%	74	101.6%	63	101.4%	73	96.6%	57	108.1%	67	417	20	437	427	23
20-21	73	101.0%	84	100.5%	74	95.6%	60	102.8%	75	97.1%	55	422	20	442	432	5
21-22	78	101.0%	74	100.5%	84	95.6%	71	102.8%	62	97.1%	73	442	20	462	452	20
22-23	71	101.0%	79	100.5%	74	95.6%	81	102.8%	73	97.1%	60	438	20	458	448	-4
23-24	77	101.0%	72	100.5%	79	95.6%	71	102.8%	83	97.1%	71	452	20	472	462	15
24-25	75	101.0%	78	100.5%	72	95.6%	76	102.8%	73	97.1%	80	454	20	474	464	1
25-26	75	101.0%	76	100.5%	78	95.6%	69	102.8%	78	97.1%	71	446	20	466	456	-7
26-27	75	101.0%	76	100.5%	76	95.6%	75	102.8%	71	97.1%	76	448	20	468	458	2
27-28	75	101.0%	76	100.5%	76	95.6%	73	102.8%	77	97.1%	69	445	20	465	455	-3
28-29	75	101.0%	76	100.5%	76	95.6%	73	102.8%	75	97.1%	75	449	20	469	459	4
29-30	75	101.0%	76	100.5%	76	95.6%	73	102.8%	75	97.1%	73	447	20	467	457	-2
5-3-2		1.0315		1.0311		0.9832		1.0012		1.0168						
6-4		1.0371		1.0528		0.9890		0.9797		1.0373						
4 Yr. Avg.		1.0104		1.0049		0.9558		1.0275		0.9710						

FREEDOM EL

YEAR	K		1	2	3	4	5	TOTAL	BUDGET FTE	DIFF					
16-17A	70	116.4%	78	106.8%	94	113.1%	69	107.1%	91	97.4%	75	477		477	
17-18A	80	122.9%	86	103.8%	81	101.1%	95	107.2%	74	104.4%	95	511		511	34
18-19A	92	113.8%	91	111.6%	96	104.9%	85	102.1%	97	106.8%	79	540		540	29
19-20A	90	113.0%	104	104.4%	95	102.1%	98	98.8%	84	108.2%	105	576		576	36
20-21	87	116.5%	105	106.7%	111	105.3%	100	103.8%	102	104.2%	88	592		592	16
21-22	93	116.5%	101	106.7%	112	105.3%	117	103.8%	104	104.2%	106	633		633	41
22-23	84	116.5%	108	106.7%	108	105.3%	118	103.8%	121	104.2%	108	648		648	15
23-24	91	116.5%	98	106.7%	116	105.3%	114	103.8%	122	104.2%	126	667		667	19
24-25	89	116.5%	106	106.7%	104	105.3%	122	103.8%	118	104.2%	127	667		667	0
25-26	89	116.5%	104	106.7%	113	105.3%	110	103.8%	126	104.2%	123	665		665	-2
26-27	89	116.5%	104	106.7%	111	105.3%	119	103.8%	114	104.2%	132	668		668	3
27-28	89	116.5%	104	106.7%	111	105.3%	116	103.8%	124	104.2%	119	662		662	-6
28-29	89	116.5%	104	106.7%	111	105.3%	116	103.8%	121	104.2%	129	670		670	7
29-30	89	116.5%	104	106.7%	111	105.3%	116	103.8%	121	104.2%	126	667		667	-3
5-3-2		1.1522		1.0646		1.0274		1.0149		1.0703					
6-4		1.1333		1.0729		1.0323		1.0014		1.0765					
4 Yr. Avg		1.1651		1.0667		1.0530		1.0382		1.0420					

FRIENDSHIP VALLEY EL

YEAR	K	1	2	3	4	5	TOTAL	BUDGET						
								FTE	DIFF					
16-17A	72	102.9%	71	98.8%	79	104.8%	88	97.8%	89	93.0%	66	465	465	
17-18A	76	112.5%	81	104.2%	74	105.1%	83	108.0%	95	98.9%	88	497	497	32
18-19A	84	107.9%	82	90.1%	73	101.4%	75	103.6%	86	97.9%	93	493	493	-4
19-20A	72	100.0%	84	108.5%	89	112.3%	82	96.0%	72	103.5%	89	488	488	-5
20-21	79	105.8%	76	100.4%	84	105.9%	94	101.3%	83	98.3%	71	488	488	0
21-22	85	105.8%	84	100.4%	77	105.9%	89	101.3%	96	98.3%	82	512	512	24
22-23	77	105.8%	90	100.4%	84	105.9%	81	101.3%	91	98.3%	94	516	516	5
23-24	84	105.8%	81	100.4%	90	105.9%	89	101.3%	82	98.3%	89	516	516	-1
24-25	81	105.8%	89	100.4%	82	105.9%	96	101.3%	90	98.3%	81	518	518	2
25-26	81	105.8%	86	100.4%	89	105.9%	87	101.3%	97	98.3%	89	528	528	10
26-27	81	105.8%	86	100.4%	86	105.9%	95	101.3%	88	98.3%	95	530	530	2
27-28	81	105.8%	86	100.4%	86	105.9%	91	101.3%	96	98.3%	86	526	526	-4
28-29	81	105.8%	86	100.4%	86	105.9%	91	101.3%	92	98.3%	94	530	530	4
29-30	81	105.8%	86	100.4%	86	105.9%	91	101.3%	92	98.3%	91	527	527	-3
5-3-2		1.0487		1.0215		1.0758		1.0068		1.0089				
6-4		1.0316		1.0117		1.0794		0.9905		1.0125				
4 Yr. Avg		1.0582		1.0042		1.0589		1.0134		0.9831				

HAMPSTEAD EL

YEAR	K	1	2	3	4	5	TOTAL	PreK	K-5	PreK-5	BUDGET					
											FTE	DIFF				
16-17A	60	98.0%	49	108.8%	62	108.9%	49	104.2%	50	103.3%	62	332	27	359	346	
17-18A	61	101.7%	61	95.9%	47	104.8%	65	108.2%	53	110.0%	55	342	29	371	357	11
18-19A	74	93.4%	57	104.9%	64	95.7%	45	93.8%	61	100.0%	53	354	32	386	370	14
19-20A	56	104.1%	77	103.5%	59	98.4%	63	111.1%	50	101.6%	62	367	26	393	380	10
20-21	66	99.3%	56	103.3%	80	102.0%	60	104.3%	66	103.7%	52	379	29	408	393	13
21-22	70	99.3%	66	103.3%	57	102.0%	81	104.3%	63	103.7%	68	405	29	434	420	26
22-23	64	99.3%	70	103.3%	68	102.0%	59	104.3%	85	103.7%	65	409	29	438	424	4
23-24	69	99.3%	64	103.3%	72	102.0%	69	104.3%	61	103.7%	88	422	29	451	437	13
24-25	67	99.3%	69	103.3%	66	102.0%	73	104.3%	72	103.7%	63	410	29	439	424	-12
25-26	67	99.3%	67	103.3%	71	102.0%	67	104.3%	76	103.7%	75	422	29	451	437	13
26-27	67	99.3%	67	103.3%	69	102.0%	72	104.3%	70	103.7%	79	423	29	452	438	1
27-28	67	99.3%	67	103.3%	69	102.0%	70	104.3%	75	103.7%	72	420	29	449	435	-3
28-29	67	99.3%	67	103.3%	69	102.0%	70	104.3%	73	103.7%	78	424	29	453	438	3
29-30	67	99.3%	67	103.3%	69	102.0%	70	104.3%	73	103.7%	76	421	29	450	436	-2
5-3-2		1.0039		1.0241		0.9891		1.0534		1.0282						
6-4		0.9981		1.0407		0.9736		1.0421		1.0098						
4 Yr. Avg		0.9929		1.0329		1.0198		1.0433		1.0373						

LINTON SPRINGS EL

YEAR	K	1	2	3	4	5	TOTAL	PreK	K-5	PreK-5	BUDGET					
											FTE	DIFF				
16-17A	85	109.1%	108	102.3%	89	105.4%	97	107.2%	119	100.0%	111	609	15	624	617	
17-18A	92	96.5%	82	112.0%	121	105.6%	94	108.2%	105	105.9%	126	620	16	636	628	12
18-19A	93	109.8%	101	101.2%	83	101.7%	123	100.0%	94	106.7%	112	606	14	620	613	-15
19-20A	115	102.2%	95	104.0%	105	107.2%	89	103.3%	127	100.0%	94	625	13	638	632	19
20-21	100	104.4%	120	104.9%	100	105.0%	110	104.7%	93	103.1%	131	654	15	669	662	30
21-22	107	104.4%	104	104.9%	126	105.0%	105	104.7%	115	103.1%	96	653	15	668	661	-1
22-23	97	104.4%	112	104.9%	109	105.0%	132	104.7%	109	103.1%	119	679	15	694	686	25
23-24	106	104.4%	101	104.9%	117	105.0%	115	104.7%	138	103.1%	113	691	15	706	698	12
24-25	103	104.4%	111	104.9%	106	105.0%	123	104.7%	120	103.1%	143	706	15	721	713	15
25-26	103	104.4%	108	104.9%	116	105.0%	111	104.7%	129	103.1%	124	691	15	706	698	-15
26-27	103	104.4%	108	104.9%	113	105.0%	122	104.7%	117	103.1%	133	694	15	709	702	4
27-28	103	104.4%	108	104.9%	113	105.0%	118	104.7%	128	103.1%	120	689	15	704	697	-5
28-29	103	104.4%	108	104.9%	113	105.0%	118	104.7%	124	103.1%	132	697	15	712	705	8
29-30	103	104.4%	108	104.9%	113	105.0%	118	104.7%	124	103.1%	128	693	15	708	701	-4
5-3-2		1.0330		1.0475		1.0523		1.0328		1.0318						
6-4		1.0520		1.0286		1.0500		1.0195		1.0267						
4 Yr. Avg		1.0438		1.0488		1.0497		1.0467		1.0314						

MANCHESTER ELEM

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
16-17A	90	97.5%	79	100.0%	121	104.6%	114	97.4%	114	96.6%	86	604	15	619	612	
17-18A	98	108.9%	98	97.5%	77	101.7%	123	99.1%	113	96.5%	110	619	14	633	626	15
18-19A	90	108.2%	106	115.3%	113	106.5%	82	100.0%	123	100.9%	114	628	16	644	636	10
19-20A	101	106.7%	96	109.4%	116	101.8%	115	113.4%	93	102.4%	126	647	16	663	655	19
20-21	99	105.3%	106	105.6%	101	103.6%	120	102.5%	118	99.1%	92	637	15	652	644	-11
21-22	106	105.3%	104	105.6%	112	103.6%	105	102.5%	123	99.1%	117	668	15	683	675	31
22-23	96	105.3%	112	105.6%	110	103.6%	116	102.5%	108	99.1%	122	664	15	679	671	-4
23-24	104	105.3%	101	105.6%	118	103.6%	114	102.5%	119	99.1%	107	663	15	678	670	-1
24-25	101	105.3%	110	105.6%	107	103.6%	122	102.5%	117	99.1%	118	674	15	689	682	12
25-26	101	105.3%	106	105.6%	116	103.6%	111	102.5%	125	99.1%	116	674	15	689	682	0
26-27	101	105.3%	106	105.6%	112	103.6%	120	102.5%	113	99.1%	124	677	15	692	684	2
27-28	101	105.3%	106	105.6%	112	103.6%	116	102.5%	123	99.1%	112	671	15	686	679	-6
28-29	101	105.3%	106	105.6%	112	103.6%	116	102.5%	119	99.1%	122	677	15	692	684	6
29-30	101	105.3%	106	105.6%	112	103.6%	116	102.5%	119	99.1%	118	673	15	688	681	-4
5-3-2		1.0756		1.0880		1.0316		1.0653		1.0078						
6-4		1.0727		1.1178		1.0366		1.0805		1.0182						
4 Yr. Avg		1.0530		1.0555		1.0363		1.0248		0.9910						

MECHANICSVILLE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
16-17A	79	104.8%	65	91.2%	62	107.3%	88	104.6%	68	101.1%	93	455	16	471	463	
17-18A	80	96.2%	76	101.5%	66	109.7%	68	100.0%	88	110.3%	75	453	15	468	461	-3
18-19A	76	110.0%	88	103.9%	79	110.6%	73	110.3%	75	100.0%	88	479	16	495	487	27
19-20A	75	98.7%	75	100.0%	88	102.5%	81	100.0%	73	102.7%	77	469	14	483	476	-11
20-21	81	102.4%	77	99.2%	74	107.5%	95	103.7%	84	103.5%	76	486	15	501	494	18
21-22	87	102.4%	83	99.2%	76	107.5%	80	103.7%	98	103.5%	87	511	15	526	519	25
22-23	79	102.4%	89	99.2%	82	107.5%	82	103.7%	83	103.5%	102	517	15	532	524	6
23-24	86	102.4%	81	99.2%	88	107.5%	88	103.7%	85	103.5%	86	515	15	530	522	-2
24-25	83	102.4%	88	99.2%	80	107.5%	95	103.7%	92	103.5%	88	526	15	541	534	11
25-26	83	102.4%	85	99.2%	87	107.5%	86	103.7%	99	103.5%	95	535	15	550	543	9
26-27	83	102.4%	85	99.2%	84	107.5%	94	103.7%	89	103.5%	102	538	15	553	545	3
27-28	83	102.4%	85	99.2%	84	107.5%	91	103.7%	97	103.5%	93	533	15	548	541	-5
28-29	83	102.4%	85	99.2%	84	107.5%	91	103.7%	94	103.5%	101	538	15	553	545	5
29-30	83	102.4%	85	99.2%	84	107.5%	91	103.7%	94	103.5%	97	534	15	549	542	-4
5-3-2		1.0158		1.0149		1.0638		1.0309		1.0339						
6-4		1.0321		1.0158		1.0576		1.0412		1.0160						
4 Yr. Avg		1.0242		0.9917		1.0753		1.0372		1.0352						

MT. AIRY EL (3rd - 5th)

YEAR			2		3		4		5	TOTAL	BUDGET FTE	DIFF
16-17A			146	96.6%	143	100.0%	136	98.3%	176	455	455	
17-18A			153	102.1%	149	103.5%	148	102.2%	139	436	436	-19
18-19A			157	104.6%	160	102.0%	152	103.4%	153	465	465	29
19-20A			156	96.8%	152	99.4%	159	98.0%	149	460	460	-5
20-21			146	100.0%	156	101.2%	154	100.5%	160	470	470	10
21-22			152	100.0%	146	101.2%	158	100.5%	155	459	459	-11
22-23			158	100.0%	152	101.2%	148	100.5%	159	459	459	0
23-24			170	100.0%	158	101.2%	154	100.5%	149	461	461	2
24-25			154	100.0%	170	101.2%	160	100.5%	155	485	485	24
25-26			167	100.0%	154	101.2%	172	100.5%	161	487	487	2
26-27			163	100.0%	167	101.2%	156	100.5%	173	496	496	8
27-28			163	100.0%	163	101.2%	169	100.5%	157	488	488	-8
28-29			163	100.0%	163	101.2%	165	100.5%	170	497	497	9
29-30			163	100.0%	163	101.2%	165	100.5%	165	492	492	-4
5-3-2				1.0019		1.0099		1.0047				
6-4				0.9992		1.0043		1.0017				
4 Year Avg.				1.0001		1.0122		1.0048				

Parr's Ridge EL (K - 2nd)

YEAR	K		1	2		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
16-17A	140	99.3%	151	104.3%	146	437	15	452	445	
17-18A	151	101.4%	142	101.3%	153	446	18	464	455	11
18-19A	140	107.3%	162	110.6%	157	459	16	475	467	12
19-20A	144	101.4%	142	96.3%	156	442	17	459	451	-17
20-21	150	102.4%	147	103.1%	146	444	17	461	452	2
21-22	161	102.4%	154	103.1%	152	467	17	484	475	23
22-23	146	102.4%	165	103.1%	158	469	17	486	478	3
23-24	158	102.4%	149	103.1%	170	477	17	494	486	8
24-25	154	102.4%	162	103.1%	154	470	17	487	478	-8
25-26	154	102.4%	158	103.1%	167	478	17	495	487	9
26-27	154	102.4%	158	103.1%	163	474	17	491	483	-4
27-28	154	102.4%	158	103.1%	163	474	17	491	483	0
28-29	154	102.4%	158	103.1%	163	474	17	491	483	0
29-30	154	102.4%	158	103.1%	163	474	17	491	483	0
5-3-2		1.0319		1.0158						
6-4		1.0377		1.0200						
4 Year Avg.		1.0236		1.0312						

PINEY RIDGE EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF	
16-17A	75	101.1%	96	102.5%	83	94.3%	99	92.9%	104	105.1%	83	540	
17-18A	76	100.0%	75	99.0%	95	104.8%	87	100.0%	99	94.2%	98	530	-10
18-19A	82	96.1%	73	93.3%	70	103.2%	98	109.2%	95	98.0%	97	515	-15
19-20A	88	98.8%	81	104.1%	76	115.7%	81	103.1%	101	95.8%	91	518	17
20-21	84	99.0%	87	99.7%	81	104.5%	79	101.3%	82	98.3%	99	513	17
21-22	90	99.0%	83	99.7%	87	104.5%	84	101.3%	80	98.3%	81	505	17
22-23	81	99.0%	89	99.7%	83	104.5%	91	101.3%	85	98.3%	79	508	17
23-24	88	99.0%	80	99.7%	89	104.5%	87	101.3%	92	98.3%	84	520	17
24-25	86	99.0%	87	99.7%	80	104.5%	93	101.3%	88	98.3%	90	524	17
25-26	86	99.0%	85	99.7%	87	104.5%	84	101.3%	94	98.3%	86	522	17
26-27	86	99.0%	85	99.7%	85	104.5%	91	101.3%	85	98.3%	92	524	17
27-28	86	99.0%	85	99.7%	85	104.5%	89	101.3%	92	98.3%	83	520	17
28-29	86	99.0%	85	99.7%	85	104.5%	89	101.3%	90	98.3%	90	525	17
29-30	86	99.0%	85	99.7%	85	104.5%	89	101.3%	90	98.3%	88	523	17
5-3-2		0.9821		0.9985		1.0977		1.0429		0.9613			
6-4		0.9769		0.9980		1.1069		1.0551		0.9667			
4 Year Avg.		0.9898		0.9973		1.0450		1.0129		0.9828			

ROBERT MOTON EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF	
16-17A	65	113.3%	68	109.1%	60	105.5%	58	95.6%	65	94.4%	67	383	49
17-18A	55	104.6%	68	101.5%	69	100.0%	60	119.0%	69	118.5%	77	398	35
18-19A	61	98.2%	54	100.0%	68	104.3%	72	83.3%	50	92.8%	64	369	34
19-20A	61	118.0%	72	114.8%	62	102.9%	70	100.0%	72	112.0%	56	393	41
20-21	63	108.5%	66	106.3%	77	103.2%	64	99.5%	70	104.4%	75	415	40
21-22	68	108.5%	68	106.3%	70	103.2%	79	99.5%	64	104.4%	73	422	40
22-23	61	108.5%	74	106.3%	73	103.2%	73	99.5%	79	104.4%	66	425	40
23-24	67	108.5%	66	106.3%	78	103.2%	75	99.5%	72	104.4%	82	441	40
24-25	65	108.5%	73	106.3%	70	103.2%	81	99.5%	75	104.4%	75	439	40
25-26	65	108.5%	71	106.3%	77	103.2%	73	99.5%	81	104.4%	78	444	40
26-27	65	108.5%	71	106.3%	75	103.2%	80	99.5%	72	104.4%	84	447	40
27-28	65	108.5%	71	106.3%	75	103.2%	77	99.5%	79	104.4%	75	443	40
28-29	65	108.5%	71	106.3%	75	103.2%	77	99.5%	77	104.4%	83	448	40
29-30	65	108.5%	71	106.3%	75	103.2%	77	99.5%	77	104.4%	80	445	40
5-3-2		1.0939		1.0770		1.0277		0.9879		1.0752			
6-4		1.1009		1.0889		1.0350		0.9333		1.0430			
4 Year Avg.		1.0853		1.0635		1.0320		0.9947		1.0440			

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF				
16-17A	97	113.9%	90	126.0%	92	110.8%	92	109.1%	108	122.6%	103	582	26	608	595	
17-18A	88	101.0%	98	110.0%	99	102.2%	94	105.4%	97	94.4%	102	578	21	599	589	-7
18-19A	90	109.1%	96	112.2%	110	109.1%	108	96.8%	91	107.2%	104	599	19	618	609	20
19-20A	96	97.8%	88	95.8%	92	97.3%	107	104.6%	113	102.2%	93	589	23	612	601	-8
20-21	97	105.4%	101	111.0%	98	104.8%	96	104.0%	111	106.6%	120	624	22	646	635	35
21-22	104	105.4%	102	111.0%	112	104.8%	102	104.0%	100	106.6%	119	640	22	662	651	16
22-23	94	105.4%	110	111.0%	114	104.8%	118	104.0%	107	106.6%	107	648	22	670	659	8
23-24	102	105.4%	99	111.0%	122	104.8%	119	104.0%	123	106.6%	114	678	22	700	689	30
24-25	99	105.4%	108	111.0%	110	104.8%	128	104.0%	124	106.6%	131	699	22	721	710	21
25-26	99	105.4%	104	111.0%	119	104.8%	115	104.0%	133	106.6%	132	703	22	725	714	4
26-27	99	105.4%	104	111.0%	116	104.8%	125	104.0%	120	106.6%	142	706	22	728	717	3
27-28	99	105.4%	104	111.0%	116	104.8%	122	104.0%	130	106.6%	128	699	22	721	710	-7
28-29	99	105.4%	104	111.0%	116	104.8%	122	104.0%	126	106.6%	139	706	22	728	717	7
29-30	99	105.4%	104	111.0%	116	104.8%	122	104.0%	126	106.6%	135	702	22	724	713	-4
5-3-2		1.0182		1.0359		1.0180		1.0244		1.0215						
6-4		1.0230		1.0240		1.0200		1.0150		1.0421						
4 Year Avg.		1.0545		1.1102		1.0483		1.0399		1.0661						

SANDYMOUNT EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF				
16-17A	72	100.0%	78	95.4%	62	92.5%	62	96.2%	75	101.5%	69	418	14	432	425	
17-18A	81	98.6%	71	98.7%	77	116.1%	72	106.5%	66	104.0%	78	445	10	455	450	25
18-19A	57	111.1%	90	108.5%	77	101.3%	78	102.8%	74	106.1%	70	446	13	459	453	3
19-20A	91	119.3%	68	101.1%	91	97.4%	75	101.3%	79	113.5%	84	488	9	497	493	40
20-21	78	107.3%	98	100.9%	69	101.8%	93	101.7%	76	106.3%	84	497	12	509	503	11
21-22	84	107.3%	84	100.9%	99	101.8%	70	101.7%	94	106.3%	81	511	12	523	517	14
22-23	76	107.3%	90	100.9%	84	101.8%	100	101.7%	71	106.3%	100	522	12	534	528	11
23-24	83	107.3%	82	100.9%	91	101.8%	86	101.7%	102	106.3%	76	519	12	531	525	-3
24-25	80	107.3%	89	100.9%	82	101.8%	93	101.7%	87	106.3%	108	540	12	552	546	21
25-26	80	107.3%	86	100.9%	90	101.8%	84	101.7%	94	106.3%	93	526	12	538	532	-13
26-27	80	107.3%	86	100.9%	87	101.8%	91	101.7%	85	106.3%	100	529	12	541	535	3
27-28	80	107.3%	86	100.9%	87	101.8%	88	101.7%	93	106.3%	91	524	12	536	530	-5
28-29	80	107.3%	86	100.9%	87	101.8%	88	101.7%	90	106.3%	99	529	12	541	535	5
29-30	80	107.3%	86	100.9%	87	101.8%	88	101.7%	90	106.3%	95	526	12	538	532	-4
5-3-2		1.1270		1.0283		1.0232		1.0276		1.0937						
6-4		1.1602		1.0405		0.9896		1.0188		1.1053						
4 Year Avg.		1.0726		1.0092		1.0183		1.0168		1.0627						

SPRING GARDEN EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF				
16-17A	66	100.0%	76	87.7%	64	92.6%	87	93.8%	90	104.4%	95	478	17	495	487	
17-18A	63	101.5%	67	98.7%	75	93.8%	60	100.0%	87	101.1%	91	443	15	458	451	-36
18-19A	59	106.3%	67	95.5%	64	109.3%	82	101.7%	61	100.0%	87	420	14	434	427	-24
19-20A	58	110.2%	65	104.5%	70	104.7%	67	103.7%	85	96.7%	59	404	12	416	410	-17
20-21	64	104.5%	61	96.6%	63	100.1%	70	99.8%	67	100.6%	85	410	15	425	417	7
21-22	69	104.5%	67	96.6%	59	100.1%	63	99.8%	70	100.6%	67	394	15	409	402	-15
22-23	62	104.5%	72	96.6%	65	100.1%	59	99.8%	63	100.6%	70	390	15	405	398	-4
23-24	68	104.5%	65	96.6%	70	100.1%	65	99.8%	58	100.6%	63	389	15	404	396	-2
24-25	66	104.5%	71	96.6%	63	100.1%	70	99.8%	65	100.6%	59	393	15	408	400	4
25-26	66	104.5%	69	96.6%	69	100.1%	63	99.8%	70	100.6%	65	401	15	416	408	8
26-27	66	104.5%	69	96.6%	67	100.1%	69	99.8%	63	100.6%	70	403	15	418	410	2
27-28	66	104.5%	69	96.6%	67	100.1%	67	99.8%	69	100.6%	63	400	15	415	407	-3
28-29	66	104.5%	69	96.6%	67	100.1%	67	99.8%	67	100.6%	69	404	15	419	411	4
29-30	66	104.5%	69	96.6%	67	100.1%	67	99.8%	67	100.6%	67	402	15	417	409	-2
5-3-2		1.0729		1.0063		1.0389		1.0233		0.9858						
6-4		1.0864		1.0090		1.0655		1.0286		0.9803						
4 Year Avg.		1.0451		0.9660		1.0009		0.9978		1.0056						

TANEYTOWN EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF				
16-17A	63	76.5%	52	88.6%	62	104.7%	67	90.4%	75	94.7%	72	391	30	421	406	
17-18A	64	103.2%	65	107.7%	56	108.1%	67	98.5%	66	102.7%	77	395	21	416	406	-1
18-19A	67	90.6%	58	87.7%	57	92.9%	52	95.5%	64	97.0%	64	362	23	385	374	-32
19-20A	63	101.5%	68	110.3%	64	110.5%	63	113.5%	59	101.6%	65	382	19	401	392	18
20-21	67	92.9%	59	98.6%	67	104.0%	67	99.5%	63	99.0%	58	380	23	403	392	0
21-22	72	92.9%	62	98.6%	58	104.0%	70	99.5%	66	99.0%	62	390	23	413	402	10
22-23	65	92.9%	67	98.6%	61	104.0%	60	99.5%	69	99.0%	66	388	23	411	400	-2
23-24	71	92.9%	60	98.6%	66	104.0%	64	99.5%	60	99.0%	69	390	23	413	401	1
24-25	69	92.9%	66	98.6%	60	104.0%	69	99.5%	64	99.0%	59	386	23	409	397	-4
25-26	69	92.9%	64	98.6%	65	104.0%	62	99.5%	68	99.0%	63	391	23	414	403	5
26-27	69	92.9%	64	98.6%	63	104.0%	68	99.5%	62	99.0%	68	393	23	416	405	2
27-28	69	92.9%	64	98.6%	63	104.0%	66	99.5%	67	99.0%	61	390	23	413	402	-3
28-29	69	92.9%	64	98.6%	63	104.0%	66	99.5%	65	99.0%	67	394	23	417	406	4
29-30	69	92.9%	64	98.6%	63	104.0%	66	99.5%	65	99.0%	65	392	23	415	404	-2
5-3-2		0.9857		1.0302		1.0473		1.0509		1.0041						
6-4		0.9715		1.0128		1.0346		1.0629		0.9973						
4 Year Avg.		0.9295		0.9858		1.0404		0.9947		0.9897						

WESTMINSTER EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF				
16-17A	73	103.2%	96	110.7%	62	96.8%	92	100.0%	82	101.3%	78	483	17	500	492	
17-18A	97	105.5%	77	95.8%	92	106.5%	66	100.0%	92	109.8%	90	514	13	527	521	29
18-19A	82	100.0%	97	97.4%	75	105.4%	97	104.5%	69	106.5%	98	518	17	535	527	6
19-20A	91	103.7%	85	99.0%	96	102.7%	77	101.0%	98	102.9%	71	518	20	538	528	2
20-21	89	103.1%	94	100.7%	86	102.8%	99	101.4%	78	105.1%	103	548	17	565	557	29
21-22	96	103.1%	92	100.7%	94	102.8%	88	101.4%	100	105.1%	82	552	17	569	561	4
22-23	87	103.1%	99	100.7%	92	102.8%	97	101.4%	89	105.1%	105	570	17	587	579	18
23-24	94	103.1%	90	100.7%	100	102.8%	95	101.4%	99	105.1%	94	571	17	588	579	1
24-25	92	103.1%	97	100.7%	90	102.8%	103	101.4%	96	105.1%	104	582	17	599	590	11
25-26	92	103.1%	95	100.7%	98	102.8%	93	101.4%	104	105.1%	101	583	17	600	591	1
26-27	92	103.1%	95	100.7%	96	102.8%	100	101.4%	94	105.1%	109	586	17	603	595	4
27-28	92	103.1%	95	100.7%	96	102.8%	98	101.4%	102	105.1%	99	581	17	598	590	-5
28-29	92	103.1%	95	100.7%	96	102.8%	98	101.4%	100	105.1%	107	587	17	604	596	6
29-30	92	103.1%	95	100.7%	96	102.8%	98	101.4%	100	105.1%	105	585	17	602	593	-2
5-3-2		1.0293		0.9787		1.0425		1.0188		1.0536						
6-4		1.0220		0.9834		1.0377		1.0244		1.0435						
4 Year Avg.		1.0308		1.0073		1.0284		1.0139		1.0512						

WILLIAM WINCHESTER EL

YEAR	K		1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF				
16-17A	86	92.0%	81	102.3%	90	90.5%	105	106.6%	113	103.1%	100	575	14	589	582	
17-18A	77	95.3%	82	97.5%	79	102.2%	92	96.2%	101	97.3%	110	541	12	553	547	-35
18-19A	81	105.2%	81	108.5%	89	106.3%	84	92.4%	85	107.9%	109	529	17	546	538	-10
19-20A	83	104.9%	85	103.7%	84	95.5%	85	102.4%	86	94.1%	80	503	20	523	513	-25
20-21	85	99.4%	82	103.0%	88	98.6%	83	99.4%	84	100.6%	87	509	16	525	517	4
21-22	92	99.4%	84	103.0%	85	98.6%	86	99.4%	82	100.6%	85	515	16	531	523	6
22-23	83	99.4%	91	103.0%	87	98.6%	84	99.4%	86	100.6%	83	514	16	530	522	-1
23-24	90	99.4%	82	103.0%	94	98.6%	86	99.4%	83	100.6%	86	522	16	538	530	8
24-25	88	99.4%	89	103.0%	85	98.6%	93	99.4%	85	100.6%	84	524	16	540	532	2
25-26	88	99.4%	87	103.0%	92	98.6%	84	99.4%	92	100.6%	86	530	16	546	538	5
26-27	88	99.4%	87	103.0%	90	98.6%	91	99.4%	83	100.6%	93	533	16	549	541	3
27-28	88	99.4%	87	103.0%	90	98.6%	89	99.4%	90	100.6%	84	529	16	545	537	-4
28-29	88	99.4%	87	103.0%	90	98.6%	89	99.4%	88	100.6%	91	534	16	550	542	5
29-30	88	99.4%	87	103.0%	90	98.6%	89	99.4%	88	100.6%	89	532	16	548	540	-2
5-3-2		1.0310		1.0392		1.0010		0.9815		0.9890						
6-4		1.0504		1.0564		0.9984		0.9839		0.9964						
4 Year Avg.		0.9937		1.0302		0.9864		0.9939		1.0062						

WINFIELD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
16-17A	81	101.4%	75	92.0%	81	115.9%	95	100.0%	82	104.6%	91	505	23	528	517	
17-18A	111	97.5%	79	116.0%	87	100.0%	81	97.9%	93	97.6%	80	531	17	548	540	23
18-19A	86	109.0%	121	105.1%	83	109.2%	95	107.4%	87	98.9%	92	564	19	583	574	34
19-20A	112	101.2%	87	96.7%	117	103.6%	86	95.8%	91	106.9%	93	586	22	608	597	24
20-21	101	102.3%	115	102.4%	89	107.2%	125	100.3%	86	102.0%	93	609	20	629	619	22
21-22	109	102.3%	103	102.4%	117	107.2%	96	100.3%	126	102.0%	88	639	20	659	649	30
22-23	98	102.3%	111	102.4%	106	107.2%	126	100.3%	96	102.0%	128	665	20	685	675	26
23-24	107	102.3%	100	102.4%	114	107.2%	113	100.3%	126	102.0%	98	659	20	679	669	-6
24-25	104	102.3%	109	102.4%	103	107.2%	122	100.3%	114	102.0%	129	681	20	701	691	22
25-26	104	102.3%	106	102.4%	112	107.2%	110	100.3%	123	102.0%	116	671	20	691	681	-10
26-27	104	102.3%	106	102.4%	109	107.2%	120	100.3%	110	102.0%	125	675	20	695	685	4
27-28	104	102.3%	106	102.4%	109	107.2%	117	100.3%	120	102.0%	113	669	20	689	679	-6
28-29	104	102.3%	106	102.4%	109	107.2%	117	100.3%	117	102.0%	123	676	20	696	686	7
29-30	104	102.3%	106	102.4%	109	107.2%	117	100.3%	117	102.0%	119	673	20	693	683	-3
5-3-2		1.0279		1.0307		1.0457		0.9970		1.0264						
6-4		1.0430		1.0004		1.0585		1.0044		1.0371						
4 Year Avg.		1.0228		1.0244		1.0718		1.0027		1.0200						

GRADE TOTALS - ELEMENTARY

	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2019-20	1,828		1,784		1,864		1,822		1,833		1,788	10,919	358	11,277	11,098	
2020-21	1,803		1,900		1,840		1,913		1,858		1,866	11,179	364	11,543	11,361	263
2021-22	1,935		1,873		1,961		1,886		1,950		1,890	11,495	364	11,859	11,677	315
2022-23	1,751		2,010		1,932		2,011		1,923		1,986	11,613	364	11,977	11,795	118
2023-24	1,904		1,819		2,073		1,981		2,052		1,958	11,788	364	12,152	11,970	174
2024-25	1,851		1,978		1,876		2,126		2,021		2,091	11,943	364	12,307	12,125	155
2025-26	1,851		1,922		2,040		1,924		2,169		2,059	11,965	364	12,329	12,147	22
2026-27	1,851		1,922		1,983		2,092		1,962		2,210	12,021	364	12,385	12,203	56
2027-28	1,851		1,922		1,983		2,034		2,134		1,999	11,924	364	12,288	12,106	-97
2028-29	1,851		1,922		1,983		2,034		2,074		2,174	12,039	364	12,403	12,221	115
2029-30	1,851		1,922		1,983		2,034		2,074		2,114	11,978	364	12,342	12,160	-61

SECONDARY PROJECTIONS '20-'21 TO '29-'30, MIDDLE SCHOOLS

MT. AIRY MIDDLE		MT. AIRY	100.00%
		WINFIELD	84.00%

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	252	102.7%	224	103.4%	271	101.2%	263	758		
17-18A	208	98.2%	248	99.1%	222	98.5%	267	737	-21	
18-19A	230	103.0%	214	104.8%	260	100.5%	223	697	-40	
19-20A	227	103.8%	239	100.5%	215	100.0%	260	714	17	
20-21	238	101.9%	231	102.0%	244	100.0%	215	690	-24	
21-22	228	101.9%	242	102.0%	236	100.0%	244	722	32	
22-23	266	101.9%	233	102.0%	247	100.0%	236	716	-6	
23-24	231	101.9%	272	102.0%	237	100.0%	247	756	40	
24-25	263	101.9%	235	102.0%	277	100.0%	238	750	-6	
25-26	258	101.9%	268	102.0%	240	100.0%	277	785	35	
26-27	278	101.9%	263	102.0%	273	100.0%	240	777	-8	
27-28	251	101.9%	283	102.0%	269	100.0%	273	825	48	
28-29	273	101.9%	256	102.0%	289	100.0%	269	814	-11	
29-30	266	101.9%	278	102.0%	261	100.0%	289	828	15	
5-3-2		1.0244		1.0151		0.9984				
6-4		1.0347		1.0222		1.0018				
4yr avg		1.0193		1.0195		1.0004				

NORTH CARROLL MIDDLE		EBB VALLEY	73.00%
		HAMPSTEAD	20.00%
		MANCHESTER	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	177	100.9%	203	101.5%	197	102.7%	187	587		
17-18A	198	115.1%	204	104.9%	213	101.5%	200	617	30	
18-19A	196	106.2%	210	102.5%	209	99.5%	212	631	14	
19-20A	199	109.1%	214	99.5%	209	98.1%	205	628	-3	
20-21	173	107.8%	215	102.1%	218	100.5%	210	643	15	
21-22	202	107.8%	187	102.1%	219	100.5%	219	625	-18	
22-23	206	107.8%	218	102.1%	190	100.5%	220	629	4	
23-24	197	107.8%	222	102.1%	223	100.5%	191	636	7	
24-25	216	107.8%	213	102.1%	226	100.5%	224	663	27	
25-26	209	107.8%	233	102.1%	217	100.5%	227	678	14	
26-27	224	107.8%	226	102.1%	238	100.5%	218	682	4	
27-28	203	107.8%	242	102.1%	230	100.5%	239	711	29	
28-29	220	107.8%	218	102.1%	247	100.5%	232	697	-14	
29-30	214	107.8%	237	102.1%	223	100.5%	248	708	11	
5-3-2		1.0944		1.0148		0.9921				
6-4		1.0796		1.0069		0.9866				
4yr avg		1.0783		1.0210		1.0046				

NORTHWEST MIDDLE		ELMER WOLFE	100.00%
		RUNNYMEDE	78.00%
		TANEYTOWN	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	218	99.5%	207	93.9%	230	99.5%	203	640		
17-18A	230	103.1%	225	100.5%	208	95.7%	220	653	13	
18-19A	215	109.3%	251	100.9%	227	101.4%	211	689	36	
19-20A	205	98.5%	212	98.8%	248	97.8%	222	682	-7	
20-21	208	102.6%	210	98.5%	209	98.6%	245	663	-19	
21-22	227	102.6%	213	98.5%	207	98.6%	206	626	-37	
22-23	209	102.6%	233	98.5%	210	98.6%	204	647	21	
23-24	228	102.6%	215	98.5%	230	98.6%	207	651	4	
24-25	241	102.6%	234	98.5%	211	98.6%	227	672	21	
25-26	237	102.6%	248	98.5%	231	98.6%	208	687	15	
26-27	253	102.6%	243	98.5%	244	98.6%	227	714	27	
27-28	230	102.6%	260	98.5%	239	98.6%	241	740	26	
28-29	249	102.6%	236	98.5%	256	98.6%	236	728	-12	
29-30	242	102.6%	256	98.5%	232	98.6%	253	741	13	
5-3-2		1.0269		0.9977		0.9846				
6-4		1.0287		0.9964		0.9926				
4yr avg		1.0262		0.9852		0.9860				

OKLAHOMA ROAD MID	CARROLLTOWNE	100.00%
	ELDERSBURG	59.00%
	FREEDOM	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	212	109.1%	254	103.7%	251	100.8%	247	752		
17-18A	229	104.7%	222	105.9%	269	102.4%	257	748		-4
18-19A	202	104.6%	240	104.1%	231	100.7%	271	742		-6
19-20A	239	107.5%	217	104.6%	251	98.3%	227	695		-47
20-21	202	106.5%	255	104.6%	227	100.6%	252	734		39
21-22	266	106.5%	215	104.6%	266	100.6%	228	710		-24
22-23	248	106.5%	283	104.6%	225	100.6%	268	776		66
23-24	275	106.5%	264	104.6%	296	100.6%	226	786		10
24-25	290	106.5%	293	104.6%	276	100.6%	297	866		80
25-26	283	106.5%	308	104.6%	306	100.6%	277	892		26
26-27	303	106.5%	301	104.6%	322	100.6%	308	931		40
27-28	274	106.5%	322	104.6%	315	100.6%	324	961		30
28-29	298	106.5%	292	104.6%	337	100.6%	317	945		-16
29-30	290	106.5%	317	104.6%	305	100.6%	339	961		16
5-3-2		1.0607		1.0469		0.9984				
6-4		1.0634		1.0437		0.9926				
4yr avg		1.0648		1.0456		1.0055				

SHILOH MIDDLE	HAMPSTEAD	80.00%
	SANDYMOUNT	100.00%
	SPRING GARDEN	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	211	102.9%	221	103.7%	223	98.2%	216	660		
17-18A	211	100.4%	212	105.0%	232	97.3%	217	661		1
18-19A	199	102.9%	217	104.7%	222	94.8%	220	659		-2
19-20A	193	106.8%	213	98.6%	214	104.1%	231	658		-1
20-21	211	103.3%	199	103.0%	219	98.6%	211	629		-29
21-22	203	103.3%	218	103.0%	205	98.6%	216	639		10
22-23	223	103.3%	209	103.0%	224	98.6%	202	636		-3
23-24	209	103.3%	230	103.0%	216	98.6%	221	667		31
24-25	218	103.3%	216	103.0%	237	98.6%	213	665		-2
25-26	218	103.3%	225	103.0%	222	98.6%	233	680		15
26-27	233	103.3%	225	103.0%	232	98.6%	219	675		-5
27-28	211	103.3%	241	103.0%	231	98.6%	229	701		26
28-29	230	103.3%	218	103.0%	248	98.6%	228	695		-6
29-30	223	103.3%	238	103.0%	225	98.6%	245	707		13
5-3-2		1.0438		1.0172		0.9994				
6-4		1.0527		1.0106		1.0036				
4yr avg		1.0327		1.0300		0.9860				

SYKESVILLE MIDDLE	ELDERSBURG	41.00%
	LINTON SPRINGS	100.00%
	PINEY RIDGE	100.00%
	WINFIELD	16.00%

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	240	93.3%	252	101.2%	257	102.8%	293	802		
17-18A	267	102.2%	245	101.6%	256	101.2%	260	761		-41
18-19A	252	100.8%	269	106.1%	260	102.7%	263	792		31
19-20A	228	103.9%	262	98.9%	266	98.5%	256	784		-8
20-21	275	100.1%	228	101.9%	267	101.3%	269	765		-19
21-22	223	100.1%	276	101.9%	232	101.3%	271	779		14
22-23	245	100.1%	223	101.9%	281	101.3%	235	739		-39
23-24	241	100.1%	245	101.9%	227	101.3%	285	757		18
24-25	285	100.1%	241	101.9%	250	101.3%	230	722		-36
25-26	259	100.1%	285	101.9%	246	101.3%	253	784		63
26-27	278	100.1%	259	101.9%	291	101.3%	249	799		15
27-28	251	100.1%	278	101.9%	265	101.3%	294	837		38
28-29	274	100.1%	251	101.9%	283	101.3%	268	803		-34
29-30	267	100.1%	274	101.9%	256	101.3%	287	817		14
5-3-2		1.0264		1.0160		1.0028				
6-4		1.0268		1.0178		1.0017				
4yr avg		1.0006		1.0195		1.0129				

WEST. EAST MIDDLE	CRANBERRY STATION		100.00%	RUNNYMEDE		22.00%
	EBB VALLEY		27.00%	WESTMINSTER		7.00%
	ROBERT MOTON		63.00%	WM WINCHESTER		72.00%

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	244	99.9%	219	102.1%	240	95.3%	241	700		
17-18A	256	96.1%	234	104.6%	229	103.8%	249	712	12	
18-19A	268	92.9%	238	106.8%	250	100.0%	229	717	5	
19-20A	222	102.6%	275	97.5%	232	96.4%	241	748	31	
20-21	264	97.9%	217	102.7%	283	98.9%	229	729	-19	
21-22	241	97.9%	259	102.7%	223	98.9%	279	761	32	
22-23	244	97.9%	236	102.7%	266	98.9%	220	722	-39	
23-24	256	97.9%	239	102.7%	242	98.9%	263	744	22	
24-25	258	97.9%	251	102.7%	246	98.9%	240	736	-8	
25-26	260	97.9%	253	102.7%	258	98.9%	243	753	17	
26-27	280	97.9%	255	102.7%	260	98.9%	255	769	16	
27-28	253	97.9%	274	102.7%	261	98.9%	257	792	23	
28-29	275	97.9%	248	102.7%	281	98.9%	259	787	-5	
29-30	267	97.9%	269	102.7%	254	98.9%	278	802	14	
5-3-2		0.9840		1.0170		0.9895				
6-4		0.9874		1.0122		0.9784				
4yr avg		0.9787		1.0275		0.9886				

WEST. WEST MIDDLE	FRIENDSHIP VALLEY		100.00%	WESTMINSTER		93.00%
	MECHANICSVILLE		100.00%	WM WINCHESTER		28.00%
	ROBERT MOTON		37.00%			

YEAR	5		6		7		8		TOTAL	DIFF
16-17A	288	100.4%	325	102.1%	340	98.9%	366	1031		
17-18A	310	99.6%	287	102.5%	333	100.6%	342	962	-69	
18-19A	326	103.6%	321	96.9%	278	98.5%	328	927	-35	
19-20A	275	99.0%	323	99.4%	319	105.4%	293	935	8	
20-21	294	100.6%	277	100.2%	324	100.8%	322	922	-13	
21-22	296	100.6%	296	100.2%	277	100.8%	326	900	-22	
22-23	341	100.6%	298	100.2%	297	100.8%	280	874	-26	
23-24	317	100.6%	343	100.2%	298	100.8%	299	941	67	
24-25	316	100.6%	319	100.2%	344	100.8%	301	963	23	
25-26	331	100.6%	318	100.2%	319	100.8%	347	985	21	
26-27	356	100.6%	333	100.2%	319	100.8%	322	974	-11	
27-28	322	100.6%	358	100.2%	333	100.8%	322	1014	40	
28-29	351	100.6%	325	100.2%	359	100.8%	336	1020	6	
29-30	340	100.6%	353	100.2%	325	100.8%	362	1040	20	
5-3-2		1.0049		0.9924		1.0237				
6-4		1.0082		0.9837		1.0264				
4yr avg		1.0065		1.0020		1.0085				

GRADE TOTALS - MIDDLE

	5	6	7	8	MID TOTAL	DIFF
2019-20	1787	1955	1954	1935	5844	
2020-21	1865	1832	1991	1953	5776	-68
2021-22	1886	1905	1866	1990	5761	-14
2022-23	1982	1933	1940	1866	5739	-22
2023-24	1954	2029	1970	1939	5938	199
2024-25	2087	2001	2067	1969	6037	99
2025-26	2055	2138	2039	2067	6244	207
2026-27	2205	2105	2178	2038	6321	78
2027-28	1995	2258	2144	2178	6581	259
2028-29	2170	2043	2301	2144	6488	-93
2029-30	2109	2222	2082	2300	6604	116

SECONDARY PROJECTIONS '20-'21 TO '29-'30, HIGH SCHOOLS

CENTURY HIGH	SYKESVILLE MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
16-17A	293	107.3%	280	100.0%	289	108.6%	291	85.0%	233	1093	
17-18A	260	104.4%	306	100.0%	280	105.2%	304	83.5%	243	1133	40
18-19A	263	110.4%	287	96.4%	295	106.8%	299	81.3%	247	1128	-5
19-20A	256	107.6%	283	99.7%	286	104.1%	307	88.0%	263	1139	11
20-21	269	107.4%	275	99.0%	280	106.2%	304	84.4%	259	1118	-21
21-22	271	107.4%	289	99.0%	272	106.2%	297	84.4%	256	1116	-2
22-23	235	107.4%	291	99.0%	287	106.2%	289	84.4%	251	1118	2
23-24	285	107.4%	253	99.0%	288	106.2%	304	84.4%	244	1089	-28
24-25	230	107.4%	306	99.0%	250	106.2%	306	84.4%	257	1119	30
25-26	253	107.4%	247	99.0%	303	106.2%	266	84.4%	258	1074	-45
26-27	249	107.4%	272	99.0%	245	106.2%	321	84.4%	224	1063	-11
27-28	294	107.4%	268	99.0%	270	106.2%	260	84.4%	271	1069	5
28-29	268	107.4%	316	99.0%	265	106.2%	286	84.4%	220	1087	18
29-30	287	107.4%	288	99.0%	313	106.2%	281	84.4%	242	1124	37
5-3-2		1.078		0.987		1.051		0.851			
6-4		1.087		0.984		1.052		0.853			
4 Year Avg.		1.074		0.990		1.062		0.844			

FRANCIS SCOTT KEY HIGH	NORTHWEST MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
16-17A	203	104.0%	284	95.7%	221	104.5%	233	87.8%	216	954	
17-18A	220	110.8%	225	93.3%	265	107.2%	237	83.3%	194	921	-33
18-19A	211	109.1%	240	93.3%	210	107.9%	286	81.4%	193	929	8
19-20A	222	111.8%	236	89.2%	214	108.1%	227	85.7%	245	922	-7
20-21	245	108.9%	242	92.9%	219	106.9%	229	84.5%	192	882	-40
21-22	206	108.9%	266	92.9%	225	106.9%	234	84.5%	193	919	37
22-23	204	108.9%	224	92.9%	247	106.9%	240	84.5%	198	910	-9
23-24	207	108.9%	222	92.9%	208	106.9%	265	84.5%	203	898	-12
24-25	227	108.9%	226	92.9%	206	106.9%	223	84.5%	224	878	-20
25-26	208	108.9%	247	92.9%	209	106.9%	221	84.5%	188	865	-13
26-27	227	108.9%	227	92.9%	229	106.9%	224	84.5%	187	867	1
27-28	241	108.9%	248	92.9%	211	106.9%	245	84.5%	189	893	26
28-29	236	108.9%	262	92.9%	230	106.9%	225	84.5%	207	925	32
29-30	253	108.9%	257	92.9%	243	106.9%	246	84.5%	191	937	12
5-3-2		1.108		0.912		1.079		0.839			
6-4		1.107		0.908		1.080		0.840			
4 Year Avg.		1.089		0.929		1.069		0.845			

LIBERTY HIGH	OKLAHOMA RD MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
16-17A	247	102.6%	279	97.5%	271	103.6%	317	96.4%	239	1106	
17-18A	257	100.0%	247	98.6%	275	106.6%	289	91.5%	290	1101	-5
18-19A	271	98.1%	252	102.4%	253	103.6%	285	89.6%	259	1049	-52
19-20A	227	96.3%	261	100.4%	253	106.3%	269	91.6%	261	1044	-5
20-21	252	99.2%	225	99.7%	260	105.1%	266	92.3%	248	1000	-44
21-22	228	99.2%	250	99.7%	225	105.1%	273	92.3%	245	994	-6
22-23	268	99.2%	226	99.7%	250	105.1%	236	92.3%	252	964	-29
23-24	226	99.2%	266	99.7%	226	105.1%	262	92.3%	218	972	7
24-25	297	99.2%	224	99.7%	265	105.1%	237	92.3%	242	969	-3
25-26	277	99.2%	295	99.7%	224	105.1%	279	92.3%	219	1016	47
26-27	308	99.2%	275	99.7%	294	105.1%	235	92.3%	257	1061	45
27-28	324	99.2%	305	99.7%	274	105.1%	309	92.3%	217	1106	44
28-29	317	99.2%	322	99.7%	305	105.1%	288	92.3%	285	1200	94
29-30	339	99.2%	314	99.7%	321	105.1%	320	92.3%	266	1221	21
5-3-2		0.976		1.006		1.056		0.910			
6-4		0.970		1.012		1.052		0.908			
4 Year Avg.		0.992		0.997		1.051		0.923			

MANCHESTER VALLEY HIGH	NORTH CARROLL MIDDLE	100.00%
	SHILOH MIDDLE	65.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
16-17A	330	100.4%	366	94.1%	301	98.9%	374	83.8%	316	1357	
17-18A	341	99.8%	329	95.6%	350	111.0%	334	87.7%	328	1341	-16
18-19A	355	105.6%	360	94.8%	312	101.4%	355	82.9%	277	1304	-37
19-20A	355	101.7%	361	95.6%	344	104.2%	325	83.1%	295	1325	21
20-21	347	101.9%	362	95.0%	343	103.9%	357	84.4%	274	1336	11
21-22	360	101.9%	354	95.0%	344	103.9%	356	84.4%	301	1355	19
22-23	351	101.9%	367	95.0%	336	103.9%	357	84.4%	301	1361	5
23-24	335	101.9%	358	95.0%	349	103.9%	349	84.4%	301	1357	-4
24-25	362	101.9%	341	95.0%	340	103.9%	362	84.4%	295	1338	-19
25-26	379	101.9%	369	95.0%	324	103.9%	353	84.4%	306	1352	14
26-27	361	101.9%	386	95.0%	351	103.9%	337	84.4%	298	1372	20
27-28	387	101.9%	367	95.0%	367	103.9%	364	84.4%	284	1383	11
28-29	380	101.9%	395	95.0%	349	103.9%	381	84.4%	307	1432	49
29-30	407	101.9%	387	95.0%	375	103.9%	363	84.4%	322	1446	14
5-3-2		1.025		0.954		1.047		0.840			
6-4		1.032		0.953		1.031		0.830			
4 Year Avg.		1.019		0.950		1.039		0.844			

SOUTH CARROLL HIGH	MT AIRY MIDDLE	100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
16-17A	263	102.1%	288	94.9%	243	104.9%	279	90.3%	243	1053	
17-18A	267	103.0%	271	93.8%	270	100.8%	245	93.9%	262	1048	-5
18-19A	223	99.6%	266	95.9%	260	102.2%	276	93.5%	229	1031	-17
19-20A	260	107.6%	240	96.2%	256	102.7%	267	89.9%	248	1011	-20
20-21	215	103.1%	268	95.2%	228	102.7%	263	91.9%	245	1005	-6
21-22	244	103.1%	222	95.2%	255	102.7%	235	91.9%	241	953	-52
22-23	236	103.1%	251	95.2%	211	102.7%	262	91.9%	216	940	-13
23-24	247	103.1%	243	95.2%	239	102.7%	217	91.9%	241	940	0
24-25	238	103.1%	255	95.2%	232	102.7%	246	91.9%	199	931	-9
25-26	277	103.1%	245	95.2%	243	102.7%	238	91.9%	226	951	20
26-27	240	103.1%	286	95.2%	233	102.7%	249	91.9%	219	986	35
27-28	273	103.1%	248	95.2%	272	102.7%	239	91.9%	229	988	1
28-29	269	103.1%	282	95.2%	236	102.7%	279	91.9%	220	1016	29
29-30	289	103.1%	277	95.2%	268	102.7%	242	91.9%	256	1044	27
5-3-2		1.043		0.957		1.022		0.917			
6-4		1.044		0.961		1.025		0.913			
4 Year Avg.		1.031		0.952		1.027		0.919			

WESTMINSTER HIGH	SHILOH MIDDLE	35.00%
	WEST. WEST MIDDLE	91.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
16-17A	407	105.0%	388	93.1%	375	105.3%	396	88.1%	347	1506	
17-18A	387	108.5%	441	89.9%	349	109.6%	411	84.8%	336	1537	31
18-19A	375	103.3%	400	93.7%	413	111.5%	389	82.2%	338	1540	3
19-20A	347	103.1%	387	94.3%	377	109.4%	452	78.7%	306	1522	-18
20-21	367	105.0%	365	92.7%	359	109.0%	411	83.5%	377	1512	-10
21-22	373	105.0%	385	92.7%	338	109.0%	391	83.5%	343	1457	-55
22-23	325	105.0%	391	92.7%	357	109.0%	369	83.5%	326	1443	-14
23-24	350	105.0%	342	92.7%	363	109.0%	389	83.5%	308	1401	-42
24-25	348	105.0%	367	92.7%	317	109.0%	395	83.5%	325	1404	3
25-26	397	105.0%	365	92.7%	340	109.0%	345	83.5%	330	1381	-23
26-27	370	105.0%	417	92.7%	339	109.0%	371	83.5%	288	1415	34
27-28	373	105.0%	388	92.7%	387	109.0%	369	83.5%	310	1454	39
28-29	386	105.0%	391	92.7%	360	109.0%	421	83.5%	308	1481	27
29-30	415	105.0%	405	92.7%	363	109.0%	392	83.5%	352	1512	31
5-3-2		1.042		0.932		1.101		0.810			
6-4		1.032		0.940		1.103		0.801			
4 Year Avg.		1.050		0.927		1.090		0.835			

WINTERS MILL HIGH	WESTMINSTER EAST MIDDLE	100.00%
	WEST. WEST MIDDLE	9.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
16-17A	274	113.9%	278	99.0%	290	106.7%	288	81.4%	228	1084	
17-18A	280	104.0%	285	99.3%	276	107.9%	313	83.0%	239	1113	29
18-19A	259	106.2%	297	102.1%	291	101.8%	281	82.1%	257	1126	13
19-20A	267	109.5%	283	95.3%	283	101.4%	295	77.6%	218	1079	-47
20-21	258	108.4%	290	98.9%	280	104.5%	296	81.0%	239	1104	25
21-22	309	108.4%	280	98.9%	287	104.5%	292	81.0%	239	1099	-6
22-23	246	108.4%	335	98.9%	277	104.5%	299	81.0%	237	1148	49
23-24	290	108.4%	266	98.9%	331	104.5%	289	81.0%	243	1129	-19
24-25	267	108.4%	314	98.9%	263	104.5%	346	81.0%	234	1157	28
25-26	274	108.4%	289	98.9%	311	104.5%	275	81.0%	280	1155	-3
26-27	284	108.4%	297	98.9%	286	104.5%	324	81.0%	223	1130	-25
27-28	286	108.4%	307	98.9%	294	104.5%	299	81.0%	263	1163	33
28-29	289	108.4%	310	98.9%	304	104.5%	307	81.0%	242	1163	0
29-30	311	108.4%	313	98.9%	306	104.5%	318	81.0%	249	1186	23
5-3-2		1.074		0.981		1.028		0.800			
6-4		1.081		0.980		1.015		0.794			
4 year avg		1.084		0.989		1.045		0.810			

GRADE TOTALS - HIGH

	8		9		10		11		12	HIGH TOTAL	
2019-20	1935		2051		2013		2142		1836	8042	
2020-21	1953		2027		1970		2125		1835	7956	-86
2021-22	1990		2046		1946		2080		1820	7892	-65
2022-23	1866		2085		1965		2052		1781	7884	-8
2023-24	1939		1950		2004		2075		1757	7786	-98
2024-25	1969		2033		1874		2114		1775	7796	10
2025-26	2067		2058		1954		1976		1806	7795	-2
2026-27	2038		2160		1977		2062		1696	7895	100
2027-28	2178		2131		2074		2086		1763	8055	160
2028-29	2144		2277		2049		2189		1789	8304	249
2029-30	2300		2241		2190		2162		1877	8469	165

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2020-2029

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected 2029	
Carrolltowne	548	20	20	588	576	594	646	645	666	677	680	683	678	685	682	
	Over (Under) State Rated Capacity				(12)	6	58	57	78	89	92	95	90	97	94	
	Percent of STATE Capacity				98.0%	101.0%	109.9%	109.7%	113.3%	115.1%	115.6%	116.2%	115.3%	116.5%	116.0%	
Cranberry Station	550	20	0	570	519	525	524	531	534	536	540	542	538	542	539	
	Over (Under) State Rated Capacity				(51)	(45)	(46)	(39)	(36)	(34)	(30)	(28)	(32)	(28)	(31)	
	Percent of STATE Capacity				91.1%	92.1%	91.9%	93.2%	93.7%	94.0%	94.7%	95.1%	94.4%	95.1%	94.6%	
Ebb Valley	548	20	0	568	542	565	582	589	604	614	608	610	605	612	609	
	Over (Under) State Rated Capacity				(26)	(3)	14	21	36	46	40	42	37	44	41	
	Percent of STATE Capacity				95.4%	99.5%	102.5%	103.7%	106.3%	108.1%	107.0%	107.4%	106.5%	107.7%	107.2%	
Eldersburg	548	20	0	568	446	454	460	454	468	474	475	477	474	478	476	
	Over (Under) State Rated Capacity				(122)	(114)	(108)	(114)	(100)	(94)	(93)	(91)	(94)	(90)	(92)	
	Percent of STATE Capacity				78.5%	79.9%	81.0%	79.9%	82.4%	83.5%	83.6%	84.0%	83.5%	84.2%	83.8%	
Elmer Wolfe	526	20	0	546	427	432	452	448	462	464	456	458	455	459	457	
	Over (Under) State Rated Capacity				(119)	(114)	(94)	(98)	(84)	(82)	(90)	(88)	(91)	(87)	(89)	
	Percent of STATE Capacity				78.2%	79.1%	82.8%	82.1%	84.6%	85.0%	83.5%	83.9%	83.3%	84.1%	83.7%	
Freedom	502	0	0	502	576	592	633	648	667	667	665	668	662	670	667	
	Over (Under) State Rated Capacity				74	90	131	146	165	165	163	166	160	168	165	
	Percent of STATE Capacity				114.7%	117.9%	126.1%	129.1%	132.9%	132.9%	132.5%	133.1%	131.9%	133.5%	132.9%	
Friendship Valley	527	0	0	527	488	488	512	516	516	518	528	530	526	530	527	
	Over (Under) State Rated Capacity				(39)	(39)	(15)	(11)	(11)	(9)	1	3	(1)	3	-	
	Percent of STATE Capacity				92.6%	92.6%	97.2%	97.9%	97.9%	98.3%	100.2%	100.6%	99.8%	100.6%	100.0%	
Hampstead	434	20	60	514	380	393	420	424	437	424	437	438	435	438	436	
	Over (Under) State Rated Capacity				(134)	(121)	(94)	(90)	(77)	(90)	(77)	(76)	(79)	(76)	(78)	
	Percent of STATE Capacity				73.9%	76.5%	81.7%	82.5%	85.0%	82.5%	85.0%	85.2%	84.6%	85.2%	84.8%	
Linton Springs	685	20	0	705	632	662	661	686	698	713	698	702	697	705	701	
	Over (Under) State Rated Capacity				(73)	(43)	(44)	(19)	(7)	8	(7)	(3)	(8)	-	(4)	
	Percent of STATE Capacity				89.6%	93.9%	93.8%	97.3%	99.0%	101.1%	99.0%	99.6%	98.9%	100.0%	99.4%	
Manchester	662	20	0	682	655	644	675	671	670	682	682	684	679	684	681	
	Over (Under) State Rated Capacity				(27)	(38)	(7)	(11)	(12)	-	-	2	(3)	2	(1)	
	Percent of STATE Capacity				96.0%	94.4%	99.0%	98.4%	98.2%	100.0%	100.0%	100.3%	99.6%	100.3%	99.9%	
Mechanicsville	571	20	0	591	476	494	519	524	522	534	543	545	541	545	542	
	Over (Under) State Rated Capacity				(115)	(97)	(72)	(67)	(69)	(57)	(48)	(46)	(50)	(46)	(49)	
	Percent of STATE Capacity				80.5%	83.6%	87.8%	88.7%	88.3%	90.4%	91.9%	92.2%	91.5%	92.2%	91.7%	

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected 2029	
Mt. Airy (Grades 3-5)	552	0	0	552	460 (92)	470 (82)	459 (93)	459 (93)	461 (91)	485 (67)	487 (65)	496 (56)	488 (64)	497 (55)	492 (60)	
					83.3%	85.1%	83.2%	83.2%	83.5%	87.9%	88.2%	89.9%	88.4%	90.0%	89.1%	
Parr's Ridge (Grades K-2)	590	20	0	610	451 (159)	452 (158)	475 (135)	478 (132)	486 (124)	478 (132)	487 (123)	483 (127)	483 (127)	483 (127)	483 (127)	
					73.9%	74.1%	77.9%	78.4%	79.7%	78.4%	79.8%	79.2%	79.2%	79.2%	79.2%	
Piney Ridge	548	0	0	548	527 (21)	521 (27)	514 (34)	517 (31)	528 (20)	533 (15)	530 (18)	532 (16)	528 (20)	533 (15)	531 (17)	
					96.2%	95.1%	93.8%	94.3%	96.4%	97.3%	96.7%	97.1%	96.4%	97.3%	96.9%	
Robert Moton	456	20	60	536	414 (122)	435 (101)	442 (94)	445 (91)	461 (75)	459 (77)	464 (72)	467 (69)	463 (73)	468 (68)	465 (71)	
					77.2%	81.2%	82.5%	83.0%	86.0%	85.6%	86.6%	87.1%	86.4%	87.3%	86.8%	
Runnymede	617	20	20	657	601 (56)	635 (22)	651 (6)	659 2	689 32	710 53	714 57	717 60	710 53	717 60	713 56	
					91.5%	96.7%	99.1%	100.3%	104.9%	108.1%	108.7%	109.1%	108.1%	109.1%	108.5%	
Sandymount	504	20	0	524	493 (31)	503 (21)	517 (7)	528 4	525 1	546 22	532 8	535 11	530 6	535 11	532 8	
					94.1%	96.0%	98.7%	100.8%	100.2%	104.2%	101.5%	102.1%	101.1%	102.1%	101.5%	
Spring Garden	525	20	0	545	410 (135)	417 (128)	402 (143)	398 (147)	396 (149)	400 (145)	408 (137)	410 (135)	407 (138)	411 (134)	409 (136)	
					75.2%	76.5%	73.8%	73.0%	72.7%	73.4%	74.9%	75.2%	74.7%	75.4%	75.0%	
Taneytown	504	20	0	524	392 (132)	392 (132)	402 (122)	400 (124)	401 (123)	397 (127)	403 (121)	405 (119)	402 (122)	406 (118)	404 (120)	
					74.8%	74.8%	76.7%	76.3%	76.5%	75.8%	76.9%	77.3%	76.7%	77.5%	77.1%	
Westminster	548	20	0	568	528 (40)	557 (11)	561 (7)	579 11	579 11	590 22	591 23	595 27	590 22	596 28	593 25	
					93.0%	98.1%	98.8%	101.9%	101.9%	103.9%	104.0%	104.8%	103.9%	104.9%	104.4%	
Wm. Winchester	525	20	0	545	513 (32)	517 (28)	523 (22)	522 (23)	530 (15)	532 (13)	538 (7)	541 (4)	537 (8)	542 (3)	540 (5)	
					94.1%	94.9%	96.0%	95.8%	97.2%	97.6%	98.7%	99.3%	98.5%	99.4%	99.1%	
Winfield	594	20	60	674	597 (77)	619 (55)	649 (25)	675 1	669 (5)	691 17	681 7	685 11	679 5	686 12	683 9	
					88.6%	91.8%	96.3%	100.1%	99.3%	102.5%	101.0%	101.6%	100.7%	101.8%	101.3%	
TOTALS	12064	360	220	12644	11103	11361	11679	11796	11969	12124	12147	12203	12107	12222	12162	
					(1,541)	(1,283)	(965)	(848)	(675)	(520)	(497)	(441)	(537)	(422)	(482)	
					87.8%	89.9%	92.4%	93.3%	94.7%	95.9%	96.1%	96.5%	95.8%	96.7%	96.2%	

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Northeast Area Schools

School	State Rated Capacity				Enrollment				Enrollment					Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected 2029
Ebb Valley	548	20	0	568	542	565	582	589	604	614	608	610	605	612	609
	Over (Under) State Rated Capacity				(26)	(3)	14	21	36	46	40	42	37	44	41
	Percent of STATE Capacity				95.4%	99.5%	102.5%	103.7%	106.3%	108.1%	107.0%	107.4%	106.5%	107.7%	107.2%
Hampstead	434	20	60	514	380	393	420	424	437	424	437	438	435	438	436
	Over (Under) State Rated Capacity				(134)	(121)	(94)	(90)	(77)	(90)	(77)	(76)	(79)	(76)	(78)
	Percent of STATE Capacity				73.9%	76.5%	81.7%	82.5%	85.0%	82.5%	85.0%	85.2%	84.6%	85.2%	84.8%
Manchester	662	20	0	682	655	644	675	671	670	682	682	684	679	684	681
	Over (Under) State Rated Capacity				(27)	(38)	(7)	(11)	(12)	-	-	2	(3)	2	(1)
	Percent of STATE Capacity				96.0%	94.4%	99.0%	98.4%	98.2%	100.0%	100.0%	100.3%	99.6%	100.3%	99.9%
Spring Garden	525	20	0	545	410	417	402	398	396	400	408	410	407	411	409
	Over (Under) State Rated Capacity				(135)	(128)	(143)	(147)	(149)	(145)	(137)	(135)	(138)	(134)	(136)
	Percent of STATE Capacity				75.2%	76.5%	73.8%	73.0%	72.7%	73.4%	74.9%	75.2%	74.7%	75.4%	75.0%
TOTALS	2169	80	60	2309	1987	2019	2079	2082	2107	2120	2135	2142	2126	2145	2135
	Over (Under) State Rated Capacity				(322)	(290)	(230)	(227)	(202)	(189)	(174)	(167)	(183)	(164)	(174)
	Percent of STATE Capacity				86.1%	87.4%	90.0%	90.2%	91.3%	91.8%	92.5%	92.8%	92.1%	92.9%	92.5%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Elmer Wolfe	526	20	0	546	427	432	452	448	462	464	456	458	455	459	457	
	Over (Under) State Rated Capacity				(119)	(114)	(94)	(98)	(84)	(82)	(90)	(88)	(91)	(87)	(89)	
	Percent of STATE Capacity				78.2%	79.1%	82.8%	82.1%	84.6%	85.0%	83.5%	83.9%	83.3%	84.1%	83.7%	
Runnymede	617	20	20	657	601	635	651	659	689	710	714	717	710	717	713	
	Over (Under) State Rated Capacity				(56)	(22)	(6)	2	32	53	57	60	53	60	56	
	Percent of STATE Capacity				91.5%	96.7%	99.1%	100.3%	104.9%	108.1%	108.7%	109.1%	108.1%	109.1%	108.5%	
Taneytown	504	20	0	524	392	392	402	400	401	397	403	405	402	406	404	
	Over (Under) State Rated Capacity				(132)	(132)	(122)	(124)	(123)	(127)	(121)	(119)	(122)	(118)	(120)	
	Percent of STATE Capacity				74.8%	74.8%	76.7%	76.3%	76.5%	75.8%	76.9%	77.3%	76.7%	77.5%	77.1%	
TOTALS	1647	60	20	1727	1420	1459	1505	1507	1552	1571	1573	1580	1567	1582	1574	
	Over (Under) State Rated Capacity				(307)	(268)	(222)	(220)	(175)	(156)	(154)	(147)	(160)	(145)	(153)	
	Percent of STATE Capacity				82.2%	84.5%	87.1%	87.3%	89.9%	91.0%	91.1%	91.5%	90.7%	91.6%	91.1%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Cranberry Station	550	20	0	570	519	525	524	531	534	536	540	542	538	542	539	
	Over (Under) State Rated Capacity				(51)	(45)	(46)	(39)	(36)	(34)	(30)	(28)	(32)	(28)	(31)	
	Percent of STATE Capacity				91.1%	92.1%	91.9%	93.2%	93.7%	94.0%	94.7%	95.1%	94.4%	95.1%	94.6%	
Friendship Valley	527	0	0	527	488	488	512	516	516	518	528	530	526	530	527	
	Over (Under) State Rated Capacity				(39)	(39)	(15)	(11)	(11)	(9)	1	3	(1)	3	-	
	Percent of STATE Capacity				92.6%	92.6%	97.2%	97.9%	97.9%	98.3%	100.2%	100.6%	99.8%	100.6%	100.0%	
Mechanicsville	571	20	0	591	476	494	519	524	522	534	543	545	541	545	542	
	Over (Under) State Rated Capacity				(115)	(97)	(72)	(67)	(69)	(57)	(48)	(46)	(50)	(46)	(49)	
	Percent of STATE Capacity				80.5%	83.6%	87.8%	88.7%	88.3%	90.4%	91.9%	92.2%	91.5%	92.2%	91.7%	
Robert Moton	456	20	60	536	414	435	442	445	461	459	464	467	463	468	465	
	Over (Under) State Rated Capacity				(122)	(101)	(94)	(91)	(75)	(77)	(72)	(69)	(73)	(68)	(71)	
	Percent of STATE Capacity				77.2%	81.2%	82.5%	83.0%	86.0%	85.6%	86.6%	87.1%	86.4%	87.3%	86.8%	
Sandymount	504	20	0	524	493	503	517	528	525	546	532	535	530	535	532	
	Over (Under) State Rated Capacity				(31)	(21)	(7)	4	1	22	8	11	6	11	8	
	Percent of STATE Capacity				94.1%	96.0%	98.7%	100.8%	100.2%	104.2%	101.5%	102.1%	101.1%	102.1%	101.5%	
Westminster	548	20	0	568	528	557	561	579	579	590	591	595	590	596	593	
	Over (Under) State Rated Capacity				(40)	(11)	(7)	11	11	22	23	27	22	28	25	
	Percent of STATE Capacity				93.0%	98.1%	98.8%	101.9%	101.9%	103.9%	104.0%	104.8%	103.9%	104.9%	104.4%	
Wm. Winchester	525	20	0	545	513	517	523	522	530	532	538	541	537	542	540	
	Over (Under) State Rated Capacity				(32)	(28)	(22)	(23)	(15)	(13)	(7)	(4)	(8)	(3)	(5)	
	Percent of STATE Capacity				94.1%	94.9%	96.0%	95.8%	97.2%	97.6%	98.7%	99.3%	98.5%	99.4%	99.1%	
TOTALS	3681	120	60	3861	3431	3519	3598	3645	3667	3715	3736	3755	3725	3758	3738	
	Over (Under) State Rated Capacity				(430)	(342)	(263)	(216)	(194)	(146)	(125)	(106)	(136)	(103)	(123)	
	Percent of STATE Capacity				88.9%	91.1%	93.2%	94.4%	95.0%	96.2%	96.8%	97.3%	96.5%	97.3%	96.8%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2020-2029

ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Carrolltowne	548	20	20	588	576	594	646	645	666	677	680	683	678	685	682	
	Over (Under) State Rated Capacity				(12)	6	58	57	78	89	92	95	90	97	94	
	Percent of STATE Capacity				98.0%	101.0%	109.9%	109.7%	113.3%	115.1%	115.6%	116.2%	115.3%	116.5%	116.0%	
Eldersburg	548	20	0	568	446	454	460	454	468	474	475	477	474	478	476	
	Over (Under) State Rated Capacity				(122)	(114)	(108)	(114)	(100)	(94)	(93)	(91)	(94)	(90)	(92)	
	Percent of STATE Capacity				78.5%	79.9%	81.0%	79.9%	82.4%	83.5%	83.6%	84.0%	83.5%	84.2%	83.8%	
Freedom	502	0	0	502	576	592	633	648	667	667	665	668	662	670	667	
	Over (Under) State Rated Capacity				74	90	131	146	165	165	163	166	160	168	165	
	Percent of STATE Capacity				114.7%	117.9%	126.1%	129.1%	132.9%	132.9%	132.5%	133.1%	131.9%	133.5%	132.9%	
Linton Springs	685	20	0	705	632	662	661	686	698	713	698	702	697	705	701	
	Over (Under) State Rated Capacity				(73)	(43)	(44)	(19)	(7)	8	(7)	(3)	(8)	-	(4)	
	Percent of STATE Capacity				89.6%	93.9%	93.8%	97.3%	99.0%	101.1%	99.0%	99.6%	98.9%	100.0%	99.4%	
Piney Ridge	548	0	0	548	527	521	514	517	528	533	530	532	528	533	531	
	Over (Under) State Rated Capacity				\$ (21)	(27)	(34)	(31)	(20)	(15)	(18)	(16)	(20)	(15)	(17)	
	Percent of STATE Capacity				96.2%	95.1%	93.8%	94.3%	96.4%	97.3%	96.7%	97.1%	96.4%	97.3%	96.9%	
TOTALS	2831	60	20	2911	2757	2823	2914	2950	3027	3064	3048	3062	3039	3071	3057	
	Over (Under) State Rated Capacity				(154)	(88)	3	39	116	153	137	151	128	160	146	
	Percent of STATE Capacity				94.7%	97.0%	100.1%	101.3%	104.0%	105.3%	104.7%	105.2%	104.4%	105.5%	105.0%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Mt. Airy	552	0	0	552	460	470	459	459	461	485	487	496	488	497	492	
	Over (Under) State Rated Capacity				(92)	(82)	(93)	(93)	(91)	(67)	(65)	(56)	(64)	(55)	(60)	
	Percent of STATE Capacity				83.3%	85.1%	83.2%	83.2%	83.5%	87.9%	88.2%	89.9%	88.4%	90.0%	89.1%	
Parr's Ridge	590	20	0	610	451	452	475	478	486	478	487	483	483	483	483	
	Over (Under) State Rated Capacity				(159)	(158)	(135)	(132)	(124)	(132)	(123)	(127)	(127)	(127)	(127)	
	Percent of STATE Capacity				73.9%	74.1%	77.9%	78.4%	79.7%	78.4%	79.8%	79.2%	79.2%	79.2%	79.2%	
Winfield	594	20	60	674	597	619	649	675	669	691	681	685	679	686	683	
	Over (Under) State Rated Capacity				(77)	(55)	(25)	1	(5)	17	7	11	5	12	9	
	Percent of STATE Capacity				88.6%	91.8%	96.3%	100.1%	99.3%	102.5%	101.0%	101.6%	100.7%	101.8%	101.3%	
TOTALS	1736	40	60	1836	1508	1541	1583	1612	1616	1654	1655	1664	1650	1666	1658	
	Over (Under) State Rated Capacity				(328)	(295)	(253)	(224)	(220)	(182)	(181)	(172)	(186)	(170)	(178)	
	Percent of STATE Capacity				82.1%	83.9%	86.2%	87.8%	88.0%	90.1%	90.1%	90.6%	89.9%	90.7%	90.3%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2020-2029
MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment							Enrollment		
	State Rated	Functional	6-8	Spec Ed	Actual	Projected	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Mt. Airy	850	20	750	20	714	690	722	716	756	750	785	777	825	814	828	
	Over (Under) State Rated Capacity				(156)	(180)	(148)	(154)	(114)	(120)	(85)	(93)	(45)	(56)	(42)	
	Percent of STATE Capacity				82.1%	79.3%	83.0%	82.3%	86.9%	86.2%	90.2%	89.3%	94.8%	93.6%	95.2%	
	Over (Under) Functional Capacity				(56)	(80)	(48)	(54)	(14)	(20)	15	7	55	44	58	
	Percent of Functional Capacity				92.7%	89.6%	93.8%	93.0%	98.2%	97.4%	101.9%	100.9%	107.1%	105.7%	107.5%	
North Carroll	850	20	750	20	628	643	625	629	636	663	678	682	711	697	708	
	Over (Under) State Rated Capacity				(242)	(227)	(245)	(241)	(234)	(207)	(192)	(188)	(159)	(173)	(162)	
	Percent of STATE Capacity				72.2%	73.9%	71.8%	72.3%	73.1%	76.2%	77.9%	78.4%	81.7%	80.1%	81.4%	
	Over (Under) Functional Capacity				(142)	(127)	(145)	(141)	(134)	(107)	(92)	(88)	(59)	(73)	(62)	
	Percent of Functional Capacity				81.6%	83.5%	81.2%	81.7%	82.6%	86.1%	88.1%	88.6%	92.3%	90.5%	91.9%	
Northwest	829	20	750	20	682	663	626	647	651	672	687	714	740	728	741	
	Over (Under) State Rated Capacity				(167)	(186)	(223)	(202)	(198)	(177)	(162)	(135)	(109)	(121)	(108)	
	Percent of STATE Capacity				80.3%	78.1%	73.7%	76.2%	76.7%	79.2%	80.9%	84.1%	87.2%	85.7%	87.3%	
	Over (Under) Functional Capacity				(88)	(107)	(144)	(123)	(119)	(98)	(83)	(56)	(30)	(42)	(29)	
	Percent of Functional Capacity				88.6%	86.1%	81.3%	84.0%	84.5%	87.3%	89.2%	92.7%	96.1%	94.5%	96.2%	
Oklahoma Road	850	20	775	20	695	734	710	776	786	866	892	931	961	945	961	
	Over (Under) State Rated Capacity				(175)	(136)	(160)	(94)	(84)	(4)	22	61	91	75	91	
	Percent of STATE Capacity				79.9%	84.4%	81.6%	89.2%	90.3%	99.5%	102.5%	107.0%	110.5%	108.6%	110.5%	
	Over (Under) Functional Capacity				(100)	(61)	(85)	(19)	(9)	71	97	136	166	150	166	
	Percent of Functional Capacity				87.4%	92.3%	89.3%	97.6%	98.9%	108.9%	112.2%	117.1%	120.9%	118.9%	120.9%	
Shiloh	765	50	675	50	658	629	639	636	667	665	680	675	701	695	707	
	Over (Under) State Rated Capacity				(157)	(186)	(176)	(179)	(148)	(150)	(135)	(140)	(114)	(120)	(108)	
	Percent of STATE Capacity				80.7%	77.2%	78.4%	78.0%	81.8%	81.6%	83.4%	82.8%	86.0%	85.3%	86.7%	
	Over (Under) Functional Capacity				(67)	(96)	(86)	(89)	(58)	(60)	(45)	(50)	(24)	(30)	(18)	
	Percent of Functional Capacity				90.8%	86.8%	88.1%	87.7%	92.0%	91.7%	93.8%	93.1%	96.7%	95.9%	97.5%	
Sykesville	786	20	700	20	784	765	779	739	757	722	784	799	837	803	817	
	Over (Under) State Rated Capacity				(22)	(41)	(27)	(67)	(49)	(84)	(22)	(7)	31	(3)	11	
	Percent of STATE Capacity				97.3%	94.9%	96.7%	91.7%	93.9%	89.6%	97.3%	99.1%	103.8%	99.6%	101.4%	
	Over (Under) Functional Capacity				64	45	59	19	37	2	64	79	117	83	97	
	Percent of Functional Capacity				108.9%	106.3%	108.2%	102.6%	105.1%	100.3%	108.9%	111.0%	116.3%	111.5%	113.5%	

Carroll County Public Schools Actual & Projected Enrollment
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School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Westminster East	829	40	750	40	748	729	761	722	744	736	753	769	792	787	802
	Over (Under) State Rated Capacity				(121)	(140)	(108)	(147)	(125)	(133)	(116)	(100)	(77)	(82)	(67)
	Percent of STATE Capacity				86.1%	83.9%	87.6%	83.1%	85.6%	84.7%	86.7%	88.5%	91.1%	90.6%	92.3%
	Over (Under) Functional Capacity				(42)	(61)	(29)	(68)	(46)	(54)	(37)	(21)	2	(3)	12
	Percent of Functional Capacity				94.7%	92.3%	96.3%	91.4%	94.2%	93.2%	95.3%	97.3%	100.3%	99.6%	101.5%
Westminster West	1105	30	1025	30	935	922	900	874	941	963	985	974	1014	1020	1040
	Over (Under) State Rated Capacity				(200)	(213)	(235)	(261)	(194)	(172)	(150)	(161)	(121)	(115)	(95)
	Percent of STATE Capacity				82.4%	81.2%	79.3%	77.0%	82.9%	84.8%	86.8%	85.8%	89.3%	89.9%	91.6%
	Over (Under) Functional Capacity				(120)	(133)	(155)	(181)	(114)	(92)	(70)	(81)	(41)	(35)	(15)
	Percent of Functional Capacity				88.6%	87.4%	85.3%	82.8%	89.2%	91.3%	93.4%	92.3%	96.1%	96.7%	98.6%
TOTAL	6864	220	6175	220	5844	5775	5762	5739	5938	6037	6244	6321	6581	6489	6604
	Over (Under) State Rated Capacity				(1,240)	(1,309)	(1,322)	(1,345)	(1,146)	(1,047)	(840)	(763)	(503)	(595)	(480)
	Percent of STATE Capacity				82.5%	81.5%	81.3%	81.0%	83.8%	85.2%	88.1%	89.2%	92.9%	91.6%	93.2%
	Over (Under) Functional Capacity				(551)	(620)	(633)	(656)	(457)	(358)	(151)	(74)	186	94	209
	Percent of Functional Capacity				91.4%	90.3%	90.1%	89.7%	92.9%	94.4%	97.6%	98.8%	102.9%	101.5%	103.3%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Southern Area

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected 2029
Mt. Airy	850	20	750	20	714	690	722	716	756	750	785	777	825	814	828
	Over (Under) State Rated Capacity				(156)	(180)	(148)	(154)	(114)	(120)	(85)	(93)	(45)	(56)	(42)
	Percent of STATE Capacity				82.1%	79.3%	83.0%	82.3%	86.9%	86.2%	90.2%	89.3%	94.8%	93.6%	95.2%
	Over (Under) Functional Capacity				(56)	(80)	(48)	(54)	(14)	(20)	15	7	55	44	58
	Percent of Functional Capacity				92.7%	89.6%	93.8%	93.0%	98.2%	97.4%	101.9%	100.9%	107.1%	105.7%	107.5%
Oklahoma Road	850	20	775	20	695	734	710	776	786	866	892	931	961	945	961
	Over (Under) State Rated Capacity				(175)	(136)	(160)	(94)	(84)	(4)	22	61	91	75	91
	Percent of STATE Capacity				79.9%	84.4%	81.6%	89.2%	90.3%	99.5%	102.5%	107.0%	110.5%	108.6%	110.5%
	Over (Under) Functional Capacity				(100)	(61)	(85)	(19)	(9)	71	97	136	166	150	166
	Percent of Functional Capacity				87.4%	92.3%	89.3%	97.6%	98.9%	108.9%	112.2%	117.1%	120.9%	118.9%	120.9%
Sykesville	786	20	700	20	784	765	779	739	757	722	784	799	837	803	817
	Over (Under) State Rated Capacity				(22)	(41)	(27)	(67)	(49)	(84)	(22)	(7)	31	(3)	11
	Percent of STATE Capacity				97.3%	94.9%	96.7%	91.7%	93.9%	89.6%	97.3%	99.1%	103.8%	99.6%	101.4%
	Over (Under) Functional Capacity				64	45	59	19	37	2	64	79	117	83	97
	Percent of Functional Capacity				108.9%	106.3%	108.2%	102.6%	105.1%	100.3%	108.9%	111.0%	116.3%	111.5%	113.5%
TOTALS	2486	60	2225	60	2193	2189	2211	2231	2299	2338	2461	2507	2623	2562	2606
	Over (Under) State Rated Capacity				(353)	(357)	(335)	(315)	(247)	(208)	(85)	(39)	77	16	60
	Percent of STATE Capacity				86.1%	86.0%	86.8%	87.6%	90.3%	91.8%	96.7%	98.5%	103.0%	100.6%	102.4%
	Over (Under) Functional Capacity				(92)	(96)	(74)	(54)	14	53	176	222	338	277	321
	Percent of Functional Capacity				96.0%	95.8%	96.8%	97.6%	100.6%	102.3%	107.7%	109.7%	114.8%	112.1%	114.0%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	
Westminster East	829	40	750	40	748	729	761	722	744	736	753	769	792	787	802	
Over (Under) State Rated Capacity					(121)	(140)	(108)	(147)	(125)	(133)	(116)	(100)	(77)	(82)	(67)	
Percent of STATE Capacity					86.1%	83.9%	87.6%	83.1%	85.6%	84.7%	86.7%	88.5%	91.1%	90.6%	92.3%	
Over (Under) Functional Capacity					(42)	(61)	(29)	(68)	(46)	(54)	(37)	(21)	2	(3)	12	
Percent of Functional Capacity					94.7%	92.3%	96.3%	91.4%	94.2%	93.2%	95.3%	97.3%	100.3%	99.6%	101.5%	
Westminster West	1105	30	1025	30	935	922	900	874	941	963	985	974	1,014	1,020	1,040	
Over (Under) State Rated Capacity					(200)	(213)	(235)	(261)	(194)	(172)	(150)	(161)	(121)	(115)	(95)	
Percent of STATE Capacity					82.4%	81.2%	79.3%	77.0%	82.9%	84.8%	86.8%	85.8%	89.3%	89.9%	91.6%	
Over (Under) Functional Capacity					(120)	(133)	(155)	(181)	(114)	(92)	(70)	(81)	(41)	(35)	(15)	
Percent of Functional Capacity					88.6%	87.4%	85.3%	82.8%	89.2%	91.3%	93.4%	92.3%	96.1%	96.7%	98.6%	
TOTALS	1934	70	1775	70	1,683	1,651	1,661	1,596	1,685	1,699	1,738	1,743	1,806	1,807	1,842	
Over (Under) State Rated Capacity					(321)	(353)	(343)	(408)	(319)	(305)	(266)	(261)	(198)	(197)	(162)	
Percent of STATE Capacity					84.0%	82.4%	82.9%	79.6%	84.1%	84.8%	86.7%	87.0%	90.1%	90.2%	91.9%	
Over (Under) Functional Capacity					(162)	(194)	(184)	(249)	(160)	(146)	(107)	(102)	(39)	(38)	(3)	
Percent of Functional Capacity					91.2%	89.5%	90.0%	86.5%	91.3%	92.1%	94.2%	94.5%	97.9%	97.9%	99.8%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected 2029
North Carroll	850	20	750	20	628	643	625	629	636	663	678	682	711	697	708
	Over (Under) State Rated Capacity				(242)	(227)	(245)	(241)	(234)	(207)	(192)	(188)	(159)	(173)	(162)
	Percent of STATE Capacity				72.2%	73.9%	71.8%	72.3%	73.1%	76.2%	77.9%	78.4%	81.7%	80.1%	81.4%
	Over (Under) Functional Capacity				(142)	(127)	(145)	(141)	(134)	(107)	(92)	(88)	(59)	(73)	(62)
	Percent of Functional Capacity				81.6%	83.5%	81.2%	81.7%	82.6%	86.1%	88.1%	88.6%	92.3%	90.5%	91.9%
Shiloh	765	50	675	50	658	629	639	636	667	665	680	675	701	695	707
	Over (Under) State Rated Capacity				(157)	(186)	(176)	(179)	(148)	(150)	(135)	(140)	(114)	(120)	(108)
	Percent of STATE Capacity				80.7%	77.2%	78.4%	78.0%	81.8%	81.6%	83.4%	82.8%	86.0%	85.3%	86.7%
	Over (Under) Functional Capacity				(67)	(96)	(86)	(89)	(58)	(60)	(45)	(50)	(24)	(30)	(18)
	Percent of Functional Capacity				90.8%	86.8%	88.1%	87.7%	92.0%	91.7%	93.8%	93.1%	96.7%	95.9%	97.5%
TOTALS	1615	70	1425	70	1,286	1,272	1,264	1,265	1,303	1,328	1,358	1,357	1,412	1,392	1,415
	Over (Under) State Rated Capacity				(399)	(413)	(421)	(420)	(382)	(357)	(327)	(328)	(273)	(293)	(270)
	Percent of STATE Capacity				76.3%	75.5%	75.0%	75.1%	77.3%	78.8%	80.6%	80.5%	83.8%	82.6%	84.0%
	Over (Under) Functional Capacity				(209)	(223)	(231)	(230)	(192)	(167)	(137)	(138)	(83)	(103)	(80)
	Percent of Functional Capacity				86.0%	85.1%	84.5%	84.6%	87.2%	88.8%	90.8%	90.8%	94.4%	93.1%	94.6%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Northwest	829	20	750	20	682	663	626	647	651	672	687	714	740	728	741
Over (Under) State Rated Capacity					(167)	(186)	(223)	(202)	(198)	(177)	(162)	(135)	(109)	(121)	(108)
Percent of STATE Capacity					80.3%	78.1%	73.7%	76.2%	76.7%	79.2%	80.9%	84.1%	87.2%	85.7%	87.3%
Over (Under) Functional Capacity					(88)	(107)	(144)	(123)	(119)	(98)	(83)	(56)	(30)	(42)	(29)
Percent of Functional Capacity					88.6%	86.1%	81.3%	84.0%	84.5%	87.3%	89.2%	92.7%	96.1%	94.5%	96.2%
TOTALS	829	20	750	20	682	663	626	647	651	672	687	714	740	728	741
Over (Under) State Rated Capacity					(167)	(186)	(223)	(202)	(198)	(177)	(162)	(135)	(109)	(121)	(108)
Percent of STATE Capacity					80.3%	78.1%	73.7%	76.2%	76.7%	79.2%	80.9%	84.1%	87.2%	85.7%	87.3%
Over (Under) Functional Capacity					(88)	(107)	(144)	(123)	(119)	(98)	(83)	(56)	(30)	(42)	(29)
Percent of Functional Capacity					88.6%	86.1%	81.3%	84.0%	84.5%	87.3%	89.2%	92.7%	96.1%	94.5%	96.2%

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	Spec Ed	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Projected 2029
Century	1352	10	1362	1139	1118	1116	1118	1089	1119	1074	1063	1069	1087	1124
	Over (Under) State Rated Capacity			(223)	(244)	(246)	(244)	(273)	(243)	(288)	(299)	(293)	(275)	(238)
	Percent of STATE Capacity			83.6%	82.1%	81.9%	82.1%	80.0%	82.2%	78.9%	78.0%	78.5%	79.8%	82.5%
Francis Scott Key	1224	30	1254	922	882	919	910	898	878	865	867	893	925	937
	Over (Under) State Rated Capacity			(332)	(372)	(335)	(344)	(356)	(376)	(389)	(387)	(361)	(329)	(317)
	Percent of STATE Capacity			73.5%	70.3%	73.3%	72.6%	71.6%	70.0%	69.0%	69.1%	71.2%	73.8%	74.7%
Liberty	1118	20	1138	1044	1000	994	964	972	969	1016	1061	1106	1200	1221
	Over (Under) State Rated Capacity			(94)	(138)	(144)	(174)	(166)	(169)	(122)	(77)	(32)	62	83
	Percent of STATE Capacity			91.7%	87.9%	87.3%	84.7%	85.4%	85.1%	89.3%	93.2%	97.2%	105.4%	107.3%
Manchester Valley	1373	10	1383	1325	1336	1355	1361	1357	1338	1352	1372	1383	1432	1446
	Over (Under) State Rated Capacity			(58)	(47)	(28)	(22)	(26)	(45)	(31)	(11)	-	49	63
	Percent of STATE Capacity			95.8%	96.6%	98.0%	98.4%	98.1%	96.7%	97.8%	99.2%	100.0%	103.5%	104.6%
South Carroll	1309	30	1339	1011	1005	953	940	940	931	951	986	988	1016	1044
	Over (Under) State Rated Capacity			(328)	(334)	(386)	(399)	(399)	(408)	(388)	(353)	(351)	(323)	(295)
	Percent of STATE Capacity			75.5%	75.1%	71.2%	70.2%	70.2%	69.5%	71.0%	73.6%	73.8%	75.9%	78.0%
Westminster	1798	40	1838	1522	1512	1457	1443	1401	1404	1381	1415	1454	1481	1512
	Over (Under) State Rated Capacity			(316)	(326)	(381)	(395)	(437)	(434)	(457)	(423)	(384)	(357)	(326)
	Percent of STATE Capacity			82.8%	82.3%	79.3%	78.5%	76.2%	76.4%	75.1%	77.0%	79.1%	80.6%	82.3%
Winters Mill	1309	30	1339	1079	1104	1099	1148	1129	1157	1155	1130	1163	1163	1186
	Over (Under) State Rated Capacity			(260)	(235)	(240)	(191)	(210)	(182)	(184)	(209)	(176)	(176)	(153)
	Percent of STATE Capacity			80.6%	82.4%	82.1%	85.7%	84.3%	86.4%	86.3%	84.4%	86.9%	86.9%	88.6%
TOTALS	9,483	170	9,653	8,042	7,957	7,893	7,884	7,786	7,796	7,794	7,894	8,056	8,304	8,470
	Over (Under) State Rated Capacity			(1,611)	(1,696)	(1,760)	(1,769)	(1,867)	(1,857)	(1,859)	(1,759)	(1,597)	(1,349)	(1,183)
	Percent of STATE Capacity			83.3%	82.4%	81.8%	81.7%	80.7%	80.8%	80.7%	81.8%	83.5%	86.0%	87.7%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment		Enrollment								
	9-12	State Rated Spec Ed	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Enrollment Projected 2029
Century	1352	10	1362	1139	1118	1116	1118	1089	1119	1074	1063	1069	1087	1124
	Over (Under) State Rated Capacity			(223)	(244)	(246)	(244)	(273)	(243)	(288)	(299)	(293)	(275)	(238)
	Percent of STATE Capacity			83.6%	82.1%	81.9%	82.1%	80.0%	82.2%	78.9%	78.0%	78.5%	79.8%	82.5%
Liberty	1118	20	1138	1044	1000	994	964	972	969	1016	1061	1106	1200	1221
	Over (Under) State Rated Capacity			(94)	(138)	(144)	(174)	(166)	(169)	(122)	(77)	(32)	62	83
	Percent of STATE Capacity			91.7%	87.9%	87.3%	84.7%	85.4%	85.1%	89.3%	93.2%	97.2%	105.4%	107.3%
South Carroll	1309	30	1339	1011	1005	953	940	940	931	951	986	988	1016	1044
	Over (Under) State Rated Capacity			(328)	(334)	(386)	(399)	(399)	(408)	(388)	(353)	(351)	(323)	(295)
	Percent of STATE Capacity			75.5%	75.1%	71.2%	70.2%	70.2%	69.5%	71.0%	73.6%	73.8%	75.9%	78.0%
TOTALS	3779	60	3839	3194	3123	3063	3022	3001	3019	3041	3110	3163	3303	3389
	Over (Under) State Rated Capacity			(645)	(716)	(776)	(817)	(838)	(820)	(798)	(729)	(676)	(536)	(450)
	Percent of STATE Capacity			83.2%	81.3%	79.8%	78.7%	78.2%	78.6%	79.2%	81.0%	82.4%	86.0%	88.3%

Northwestern Area

School	Capacity			Enrollment		Enrollment								
	9-12	State Rated Spec Ed	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Enrollment Projected 2029
Francis Scott Key	1224	30	1254	922	882	919	910	898	878	865	867	893	925	937
	Over (Under) State Rated Capacity			(332)	(372)	(335)	(344)	(356)	(376)	(389)	(387)	(361)	(329)	(317)
	Percent of STATE Capacity			73.5%	70.3%	73.3%	72.6%	71.6%	70.0%	69.0%	69.1%	71.2%	73.8%	74.7%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Northeastern Area

School	Capacity			Enrollment		Enrollment									
	9-12	Spec Ed	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Enrollment Projected 2029	
Manchester Valley	1373	10	1383	1325	1336	1355	1361	1357	1338	1352	1372	1383	1432	1446	
	Over (Under) State Rated Capacity			(58)	(47)	(28)	(22)	(26)	(45)	(31)	(11)	-	49	63	
	Percent of STATE Capacity			95.8%	96.6%	98.0%	98.4%	98.1%	96.7%	97.8%	99.2%	100.0%	103.5%	104.6%	
TOTALS	1373	10	1383	1325	1336	1355	1361	1357	1338	1352	1372	1383	1432	1446	
	Over (Under) State Rated Capacity			(58)	(47)	(28)	(22)	(26)	(45)	(31)	(11)	-	49	63	
	Percent of STATE Capacity			95.8%	96.6%	98.0%	98.4%	98.1%	96.7%	97.8%	99.2%	100.0%	103.5%	104.6%	

Westminster Area

School	Capacity			Enrollment		Enrollment									
	9-12	Spec Ed	Total	Actual 2019	Projected 2020	2021	2022	2023	2024	2025	2026	2027	2028	Enrollment Projected 2029	
Westminster	1798	40	1838	1522	1512	1457	1443	1401	1404	1381	1415	1454	1481	1512	
	Over (Under) State Rated Capacity			(316)	(326)	(381)	(395)	(437)	(434)	(457)	(423)	(384)	(357)	(326)	
	Percent of STATE Capacity			82.8%	82.3%	79.3%	78.5%	76.2%	76.4%	75.1%	77.0%	79.1%	80.6%	82.3%	
Winters Mill	1309	30	1339	1079	1104	1099	1148	1129	1157	1155	1130	1163	1163	1186	
	Over (Under) State Rated Capacity			(260)	(235)	(240)	(191)	(210)	(182)	(184)	(209)	(176)	(176)	(153)	
	Percent of STATE Capacity			80.6%	82.4%	82.1%	85.7%	84.3%	86.4%	86.3%	84.4%	86.9%	86.9%	88.6%	
TOTALS	3107	70	3177	2601	2616	2556	2591	2530	2561	2536	2545	2617	2644	2698	
	Over (Under) State Rated Capacity			(576)	(561)	(621)	(586)	(647)	(616)	(641)	(632)	(560)	(533)	(479)	
	Percent of STATE Capacity			81.9%	82.3%	80.5%	81.6%	79.6%	80.6%	79.8%	80.1%	82.4%	83.2%	84.9%	

Comparisons are based on total State Rated capacity with FTE

