

SECTION 5
ENROLLMENT PROJECTIONS

2018-19 ACTUAL and 2019-20 THROUGH 2028-29 PROJECTIONS SUMMARY

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL	POST	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL						SPRINGS	SECONDARY				
2018-19	336	10692	5854	8107	24653	24989	69	5	9	42	41	24	25179	25011	
2019-20	354	10667	5860	8097	24624	24978	69	5	9	42	41	24	25168	24991	-20
2020-21	354	10837	5767	7991	24595	24949	69	5	9	42	41	24	25139	24962	-29
2021-22	354	11062	5673	7978	24713	25067	69	5	9	42	41	24	25257	25080	119
2022-23	354	11093	5648	7940	24681	25035	69	5	9	42	41	24	25225	25048	-32
2023-24	354	11062	5826	7825	24714	25068	69	5	9	42	41	24	25258	25081	33
2024-25	354	11130	5863	7793	24787	25141	69	5	9	42	41	24	25332	25155	73
2025-26	354	11223	5864	7718	24805	25159	69	5	9	42	41	24	25350	25173	18
2026-27	354	11264	5855	7802	24921	25275	70	5	9	42	41	24	25467	25290	117
2027-28	354	11187	6068	7889	25144	25498	70	5	9	43	42	24	25691	25514	224
2028-29	354	11332	6093	7921	25345	25699	71	5	9	43	42	25	25895	25718	203

NOTE: Some Schools have Adjusted Historical Enrollments due to the fact that they have new school boundaries. The actual past historical enrollments are not based on these new boundaries, therefore adjusted historical enrollments were utilized to develop projections. These schools will have "ADJ" next to their past enrollments.

CARROLLTOWNE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF
15-16A	67	105.0%	84	95.1%	77	104.2%	74	104.9%	86	102.2%	95	483	29	512	498	
16-17A	97	113.4%	76	110.7%	93	105.2%	81	106.8%	79	105.8%	91	517	30	547	532	35
17-18A	96	108.2%	105	98.7%	75	95.7%	89	102.5%	83	107.6%	85	533	23	556	545	13
18-19A	87	95.8%	92	98.1%	103	90.7%	68	100.0%	89	97.6%	81	520	20	540	530	-15
19-20	87	105.6%	92	100.6%	93	98.9%	102	103.5%	70	103.3%	92	536	26	562	549	19
20-21	90	105.6%	92	100.6%	92	98.9%	92	103.5%	106	103.3%	73	544	26	570	557	8
21-22	97	105.6%	95	100.6%	92	98.9%	92	103.5%	95	103.3%	109	580	26	606	593	44
22-23	88	105.6%	102	100.6%	96	98.9%	92	103.5%	95	103.3%	98	570	26	596	583	26
23-24	89	105.6%	93	100.6%	103	98.9%	95	103.5%	95	103.3%	98	572	26	598	585	-8
24-25	90	105.6%	94	100.6%	94	98.9%	102	103.5%	98	103.3%	98	575	26	601	588	-4
25-26	91	105.6%	95	100.6%	95	98.9%	93	103.5%	106	103.3%	101	580	26	606	593	10
26-27	92	105.6%	96	100.6%	96	98.9%	94	103.5%	96	103.3%	109	582	26	608	595	10
27-28	93	105.6%	97	100.6%	97	98.9%	95	103.5%	97	103.3%	99	578	26	604	591	2
28-29	95	105.6%	98	100.6%	98	98.9%	96	103.5%	98	103.3%	100	585	26	611	598	5
5-3-2		1.0308		1.0080		0.9508		1.0209							1.0224	
6-4		1.0080		0.9833		0.9268		1.0099							1.0159	
4 Yr. Avg.		1.0563		1.0065		0.9894		1.0353							1.0330	

CRANBERRY STATION EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16A	90	98.9%	87	96.8%	92	108.8%	74	96.5%	82	101.6%	65	490	12	502	496	
16-17A	77	98.9%	89	104.6%	91	104.3%	96	105.4%	78	100.0%	82	513	20	533	523	27
17-18A	81	102.6%	79	103.4%	92	87.9%	80	94.8%	91	97.4%	76	499	20	519	509	-14
18-19A	82	97.5%	79	97.5%	77	94.6%	87	97.5%	78	102.2%	93	496	22	518	507	-2
19-20	83	99.5%	82	100.6%	79	98.9%	76	98.5%	86	100.3%	78	484	18	502	493	-14
20-21	86	99.5%	83	100.6%	82	98.9%	79	98.5%	75	100.3%	86	490	18	508	499	6
21-22	92	99.5%	86	100.6%	83	98.9%	81	98.5%	77	100.3%	75	494	18	512	503	4
22-23	83	99.5%	92	100.6%	86	98.9%	82	98.5%	80	100.3%	78	500	18	518	509	6
23-24	85	99.5%	83	100.6%	92	98.9%	85	98.5%	81	100.3%	80	506	18	524	515	6
24-25	86	99.5%	85	100.6%	83	98.9%	91	98.5%	84	100.3%	81	510	18	528	519	9
25-26	87	99.5%	86	100.6%	85	98.9%	82	98.5%	90	100.3%	84	514	18	532	523	8
26-27	88	99.5%	87	100.6%	86	98.9%	84	98.5%	81	100.3%	90	516	18	534	525	6
27-28	89	99.5%	88	100.6%	87	98.9%	85	98.5%	83	100.3%	81	513	18	531	522	-1
28-29	90	99.5%	89	100.6%	88	98.9%	86	98.5%	84	100.3%	83	520	18	538	529	4
5-3-2		0.9932		1.0066		0.9453		0.9827							1.0033	
6-4		0.9956		0.9983		0.9190		0.9642							1.0029	
4 Yr. Avg.		0.9948		1.0056		0.9891		0.9855							1.0031	

EBB VALLEY EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16ADJ	78	111.1%	70	101.1%	92	98.9%	94	108.9%	98	107.9%	96	528	13	541	535	
16-17A	77	103.8%	81	112.9%	79	104.3%	96	102.1%	96	102.0%	100	529	18	547	538	4
17-18A	81	106.5%	82	114.8%	93	101.3%	80	106.3%	102	106.3%	102	540	10	550	545	7
18-19A	72	102.5%	83	97.6%	80	100.0%	93	106.3%	85	96.1%	98	511	11	522	517	-29
19-20	77	106.0%	76	106.6%	88	101.1%	81	105.9%	98	103.1%	88	509	13	522	515	-1
20-21	80	106.0%	82	106.6%	81	101.1%	89	105.9%	86	103.1%	101	520	13	533	526	11
21-22	86	106.0%	85	106.6%	87	101.1%	82	105.9%	95	103.1%	88	523	13	536	530	3
22-23	78	106.0%	91	106.6%	90	101.1%	88	105.9%	87	103.1%	98	532	13	545	539	9
23-24	79	106.0%	83	106.6%	97	101.1%	91	105.9%	93	103.1%	90	533	13	546	540	1
24-25	80	106.0%	84	106.6%	88	101.1%	98	105.9%	97	103.1%	96	543	13	556	549	10
25-26	81	106.0%	85	106.6%	89	101.1%	89	105.9%	104	103.1%	100	548	13	561	554	5
26-27	82	106.0%	86	106.6%	90	101.1%	90	105.9%	94	103.1%	107	550	13	563	556	2
27-28	83	106.0%	87	106.6%	91	101.1%	91	105.9%	96	103.1%	97	546	13	559	552	-4
28-29	84	106.0%	88	106.6%	93	101.1%	93	105.9%	97	103.1%	98	552	13	565	559	7
5-3-2		1.0395		1.0580		1.0125		1.0543							1.0032	
6-4		1.0408		1.0446		1.0051		1.0625							1.0015	
4 Yr. Avg.		1.0598		1.0658		1.0113		1.0588							1.0307	

ELDERSBURG EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
15-16A	74	105.6%	75	96.1%	73	107.8%	83	96.3%	77	100.0%	81	463	11	474	469	
16-17A	79	106.8%	79	94.7%	71	98.6%	72	98.8%	82	101.3%	78	461	17	478	470	1
17-18A	61	100.0%	79	98.7%	78	105.6%	75	101.4%	73	98.8%	81	447	13	460	454	-16
18-19A	65	100.0%	61	105.1%	83	93.6%	73	96.0%	72	97.3%	71	425	12	437	431	-23
19-20	70	103.1%	67	98.6%	60	101.4%	84	98.1%	72	99.3%	72	425	13	438	431	0
20-21	73	103.1%	72	98.6%	66	101.4%	61	98.1%	83	99.3%	71	426	13	439	433	2
21-22	78	103.1%	75	98.6%	71	101.4%	67	98.1%	60	99.3%	82	433	13	446	440	7
22-23	71	103.1%	80	98.6%	74	101.4%	72	98.1%	66	99.3%	59	423	13	436	430	-10
23-24	72	103.1%	73	98.6%	79	101.4%	75	98.1%	71	99.3%	65	436	13	449	442	13
24-25	73	103.1%	74	98.6%	72	101.4%	80	98.1%	74	99.3%	70	444	13	457	451	21
25-26	74	103.1%	75	98.6%	73	101.4%	73	98.1%	79	99.3%	73	448	13	461	454	12
26-27	74	103.1%	76	98.6%	74	101.4%	74	98.1%	72	99.3%	78	449	13	462	456	5
27-28	75	103.1%	76	98.6%	75	101.4%	75	98.1%	73	99.3%	71	446	13	459	453	-2
28-29	76	103.1%	77	98.6%	75	101.4%	76	98.1%	74	99.3%	72	451	13	464	458	2
5-3-2		1.0135		1.0109		0.9821		0.9818							0.9852	
6-4		1.0000		1.0253		0.9841		0.9816							0.9787	
4 Yr. Avg.		1.0309		0.9864		1.0141		0.9812							0.9933	

ELMER WOLFE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
15-16ADJ	66	107.8%	69	101.4%	73	94.9%	75	96.2%	75	103.8%	83	441	16	457	449	
16-17A	65	98.5%	65	94.2%	65	90.4%	66	105.3%	79	90.7%	68	408	18	426	417	-32
17-18A	63	100.0%	65	95.4%	62	95.4%	62	109.1%	72	92.4%	73	397	19	416	407	-11
18-19A	69	98.4%	62	110.8%	72	95.2%	59	100.0%	62	97.2%	70	394	21	415	405	-2
19-20	66	101.2%	70	100.4%	62	94.0%	68	102.7%	61	96.0%	60	386	18	404	395	-10
20-21	69	101.2%	67	100.4%	70	94.0%	59	102.7%	69	96.0%	58	392	18	410	401	6
21-22	73	101.2%	70	100.4%	67	94.0%	66	102.7%	60	96.0%	67	403	18	421	412	11
22-23	67	101.2%	74	100.4%	70	94.0%	63	102.7%	68	96.0%	58	399	18	417	408	-3
23-24	68	101.2%	68	100.4%	74	94.0%	66	102.7%	65	96.0%	65	405	18	423	414	6
24-25	68	101.2%	69	100.4%	68	94.0%	70	102.7%	68	96.0%	62	404	18	422	413	-1
25-26	69	101.2%	69	100.4%	69	94.0%	64	102.7%	72	96.0%	65	407	18	425	416	3
26-27	70	101.2%	70	100.4%	69	94.0%	65	102.7%	66	96.0%	69	408	18	426	417	1
27-28	71	101.2%	71	100.4%	70	94.0%	65	102.7%	67	96.0%	63	407	18	425	416	-2
28-29	72	101.2%	72	100.4%	71	94.0%	66	102.7%	67	96.0%	64	412	18	430	421	5
5-3-2		0.9890		1.0284		0.9428		1.0379							0.9447	
6-4		0.9905		1.0462		0.9525		1.0364							0.9530	
4 Yr. Avg.		1.0117		1.0044		0.9396		1.0266							0.9602	

FREEDOM EL

YEAR	K		1		2		3		4		5	TOTAL		BUDGET FTE	DIFF	
15-16A	67	103.5%	88	108.9%	61	106.3%	85	104.1%	77	102.3%	90	468		468		
16-17A	70	116.4%	78	106.8%	94	113.1%	69	107.1%	91	97.4%	75	477		477	9	
17-18A	80	122.9%	86	103.8%	81	101.1%	95	107.2%	74	104.4%	95	511		511	34	
18-19A	92	113.8%	91	111.6%	96	104.9%	85	102.1%	97	106.8%	79	540		540	29	
19-20	77	114.1%	105	107.8%	98	106.4%	102	105.1%	89	102.7%	100	571		571	31	
20-21	80	114.1%	88	107.8%	113	106.4%	104	105.1%	107	102.7%	92	585		585	13	
21-22	86	114.1%	91	107.8%	95	106.4%	120	105.1%	110	102.7%	110	612		612	28	
22-23	78	114.1%	98	107.8%	98	106.4%	101	105.1%	127	102.7%	113	615		615	2	
23-24	79	114.1%	89	107.8%	106	106.4%	105	105.1%	106	102.7%	130	614		614	0	
24-25	80	114.1%	90	107.8%	96	106.4%	113	105.1%	110	102.7%	109	597		597	-17	
25-26	81	114.1%	91	107.8%	97	106.4%	102	105.1%	118	102.7%	113	603		603	5	
26-27	82	114.1%	92	107.8%	98	106.4%	103	105.1%	107	102.7%	122	605		605	2	
27-28	83	114.1%	94	107.8%	100	106.4%	105	105.1%	109	102.7%	110	600		600	-5	
28-29	84	114.1%	95	107.8%	101	106.4%	106	105.1%	110	102.7%	112	607		607	7	
5-3-2		1.1702		1.0833		1.0541		1.0464							1.0418	
6-4		1.1739		1.0852		1.0339		1.0416							1.0581	
4 Yr. Avg		1.1413		1.0780		1.0635		1.0513							1.0271	

FRIENDSHIP VALLEY EL

YEAR	K		1		2		3		4		5	TOTAL	BUDGET FTE	DIFF
15-16A	69	111.1%	80	96.6%	84	103.4%	91	97.3%	71	106.0%	89	484	484	
16-17A	72	102.9%	71	98.8%	79	104.8%	88	97.8%	89	93.0%	66	465	465	-19
17-18A	76	112.5%	81	104.2%	74	105.1%	83	108.0%	95	98.9%	88	497	497	32
18-19A	84	107.9%	82	90.1%	73	101.4%	75	103.6%	86	97.9%	93	493	493	-4
19-20	75	108.6%	91	97.4%	80	103.6%	76	101.7%	76	98.9%	85	483	483	-10
20-21	78	108.6%	81	97.4%	89	103.6%	83	101.7%	77	98.9%	75	483	483	0
21-22	84	108.6%	85	97.4%	79	103.6%	92	101.7%	84	98.9%	76	500	500	17
22-23	76	108.6%	91	97.4%	83	103.6%	82	101.7%	94	98.9%	83	509	509	8
23-24	77	108.6%	83	97.4%	89	103.6%	86	101.7%	84	98.9%	93	510	510	1
24-25	78	108.6%	84	97.4%	80	103.6%	92	101.7%	87	98.9%	83	504	504	-6
25-26	79	108.6%	85	97.4%	81	103.6%	83	101.7%	94	98.9%	86	508	508	4
26-27	80	108.6%	86	97.4%	83	103.6%	84	101.7%	85	98.9%	93	510	510	2
27-28	81	108.6%	87	97.4%	84	103.6%	86	101.7%	86	98.9%	84	507	507	-3
28-29	82	108.6%	88	97.4%	85	103.6%	87	101.7%	87	98.9%	85	513	513	6
5-3-2		1.0828		0.9608		1.0315		1.0375		0.9720				
6-4		1.0974		0.9576		1.0284		1.0535		0.9829				
4 Yr. Avg		1.0860		0.9742		1.0364		1.0167		0.9893				

HAMPSTEAD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
15-16A	50	105.6%	57	118.4%	45	96.0%	48	107.1%	60	98.4%	62	322	25	347	335	
16-17A	60	98.0%	49	108.8%	62	108.9%	49	104.2%	50	103.3%	62	332	27	359	346	11
17-18A	61	101.7%	61	95.9%	47	104.8%	65	108.2%	53	110.0%	55	342	29	371	357	11
18-19A	74	93.4%	57	104.9%	64	95.7%	45	93.8%	61	100.0%	53	354	32	386	370	14
19-20	61	99.7%	74	107.0%	61	101.4%	65	103.3%	46	102.9%	63	370	28	398	384	14
20-21	64	99.7%	61	107.0%	79	101.4%	62	103.3%	67	102.9%	48	380	28	408	394	11
21-22	68	99.7%	64	107.0%	65	101.4%	80	103.3%	64	102.9%	69	410	28	438	424	29
22-23	62	99.7%	68	107.0%	68	101.4%	66	103.3%	83	102.9%	66	412	28	440	426	3
23-24	63	99.7%	62	107.0%	73	101.4%	69	103.3%	68	102.9%	85	420	28	448	434	7
24-25	64	99.7%	63	107.0%	66	101.4%	74	103.3%	71	102.9%	70	408	28	436	422	-12
25-26	64	99.7%	64	107.0%	67	101.4%	67	103.3%	76	102.9%	74	412	28	440	426	3
26-27	65	99.7%	64	107.0%	68	101.4%	68	103.3%	69	102.9%	78	413	28	441	427	1
27-28	66	99.7%	65	107.0%	68	101.4%	69	103.3%	70	102.9%	71	410	28	438	424	-3
28-29	67	99.7%	66	107.0%	69	101.4%	69	103.3%	71	102.9%	72	415	28	443	429	5
5-3-2		0.9682		1.0299		1.0110		1.0021		1.0367						
6-4		0.9673		1.0132		0.9938		0.9957		1.0400						
4 Yr. Avg		0.9968		1.0700		1.0137		1.0332		1.0293						

LINTON SPRINGS EL

YEAR	K		1		2		3		4		5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF
15-16A	99	107.4%	87	105.7%	92	105.7%	111	109.9%	111	105.8%	109	609	18	627	618	
16-17A	85	109.1%	108	102.3%	89	105.4%	97	107.2%	119	100.0%	111	609	15	624	617	-2
17-18A	92	96.5%	82	112.0%	121	105.6%	94	108.2%	105	105.9%	126	620	16	636	628	12
18-19A	93	109.8%	101	101.2%	83	101.7%	123	100.0%	94	106.7%	112	606	14	620	613	-15
19-20	92	105.7%	98	105.3%	106	104.6%	87	106.3%	131	104.6%	98	613	16	629	621	8
20-21	96	105.7%	97	105.3%	104	104.6%	111	106.3%	92	104.6%	137	637	16	653	645	25
21-22	103	105.7%	101	105.3%	102	104.6%	108	106.3%	118	104.6%	97	630	16	646	638	-7
22-23	93	105.7%	109	105.3%	107	104.6%	107	106.3%	115	104.6%	124	655	16	671	663	25
23-24	95	105.7%	98	105.3%	115	104.6%	112	106.3%	114	104.6%	120	654	16	670	662	-1
24-25	96	105.7%	100	105.3%	104	104.6%	120	106.3%	119	104.6%	119	658	16	674	666	4
25-26	97	105.7%	101	105.3%	106	104.6%	108	106.3%	128	104.6%	124	664	16	680	672	6
26-27	98	105.7%	103	105.3%	107	104.6%	111	106.3%	115	104.6%	133	666	16	682	674	2
27-28	99	105.7%	104	105.3%	108	104.6%	112	106.3%	118	104.6%	120	660	16	676	668	-6
28-29	101	105.7%	105	105.3%	109	104.6%	113	106.3%	119	104.6%	123	669	16	685	677	9
5-3-2		1.0565		1.0468		1.0360		1.0392		1.0510						
6-4		1.0446		1.0555		1.0324		1.0330		1.0635						
4 Yr. Avg		1.0569		1.0531		1.0460		1.0634		1.0459						

MANCHESTER ELEM

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16ADJ	81	104.3%	121	107.9%	109	102.6%	117	100.0%	89	99.1%	113	630	15	645	638	
16-17A	90	97.5%	79	100.0%	121	104.6%	114	97.4%	114	96.6%	86	604	15	619	612	-26
17-18A	98	108.9%	98	97.5%	77	101.7%	123	99.1%	113	96.5%	110	619	14	633	626	15
18-19A	90	108.2%	106	115.3%	113	106.5%	82	100.0%	123	100.9%	114	628	16	644	636	10
19-20	90	104.7%	94	105.2%	111	103.8%	117	99.1%	81	98.3%	121	615	15	630	623	-13
20-21	93	104.7%	94	105.2%	99	103.8%	116	99.1%	116	98.3%	80	598	15	613	606	-17
21-22	100	104.7%	97	105.2%	99	103.8%	103	99.1%	115	98.3%	114	629	15	644	636	30
22-23	91	104.7%	105	105.2%	102	103.8%	103	99.1%	102	98.3%	113	616	15	631	623	-13
23-24	92	104.7%	95	105.2%	110	103.8%	106	99.1%	102	98.3%	100	606	15	621	614	-10
24-25	93	104.7%	96	105.2%	100	103.8%	114	99.1%	105	98.3%	100	610	15	625	617	4
25-26	94	104.7%	97	105.2%	101	103.8%	104	99.1%	113	98.3%	104	614	15	629	621	4
26-27	96	104.7%	98	105.2%	102	103.8%	105	99.1%	103	98.3%	111	617	15	632	624	3
27-28	97	104.7%	101	105.2%	104	103.8%	106	99.1%	104	98.3%	101	613	15	628	621	-4
28-29	98	104.7%	102	105.2%	106	103.8%	107	99.1%	105	98.3%	103	621	15	636	628	8
5-3-2		1.0625		1.0689		1.0466		0.9922		0.9872						
6-4		1.0845		1.0817		1.0456		0.9965		0.9913						
4 Yr. Avg		1.0472		1.0517		1.0383		0.9914		0.9828						

MECHANICSVILLE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16A	62	89.5%	68	98.8%	82	103.2%	65	94.8%	92	100.0%	97	466	17	483	475	
16-17A	79	104.8%	65	91.2%	62	107.3%	88	104.6%	68	101.1%	93	455	16	471	463	-12
17-18A	80	96.2%	76	101.5%	66	109.7%	68	100.0%	88	110.3%	75	453	15	468	461	-3
18-19A	76	110.0%	88	103.9%	79	110.6%	73	110.3%	75	100.0%	88	479	16	495	487	27
19-20	74	100.1%	76	98.9%	87	107.7%	85	102.4%	75	102.8%	77	474	16	490	482	-5
20-21	77	100.1%	74	98.9%	75	107.7%	94	102.4%	87	102.8%	77	484	16	500	492	10
21-22	83	100.1%	77	98.9%	73	107.7%	81	102.4%	96	102.8%	90	500	16	516	508	16
22-23	75	100.1%	83	98.9%	76	107.7%	79	102.4%	83	102.8%	99	495	16	511	503	-5
23-24	76	100.1%	75	98.9%	82	107.7%	82	102.4%	81	102.8%	85	482	16	498	490	-13
24-25	77	100.1%	76	98.9%	74	107.7%	88	102.4%	84	102.8%	83	483	16	499	491	2
25-26	78	100.1%	77	98.9%	75	107.7%	80	102.4%	91	102.8%	86	487	16	503	495	4
26-27	79	100.1%	78	98.9%	76	107.7%	81	102.4%	82	102.8%	93	489	16	505	497	2
27-28	80	100.1%	79	98.9%	77	107.7%	82	102.4%	83	102.8%	84	486	16	502	494	-4
28-29	81	100.1%	80	98.9%	78	107.7%	83	102.4%	84	102.8%	85	492	16	508	500	6
5-3-2		1.0483		1.0067		1.0967		1.0607		1.0331						
6-4		1.0448		1.0298		1.1023		1.0618		1.0412						
4 Yr. Avg		1.0014		0.9887		1.0770		1.0243		1.0285						

MT. AIRY EL (3rd - 5th)

YEAR			2		3		4		5	TOTAL	BUDGET FTE	DIFF
15-16A			148	97.1%	136	98.4%	179	96.8%	150	465	465	
16-17A			146	96.6%	143	100.0%	136	98.3%	176	455	455	-10
17-18A			153	102.1%	149	103.5%	148	102.2%	139	436	436	-19
18-19A			157	104.6%	160	102.0%	152	103.4%	153	465	465	29
19-20			169	100.1%	157	101.0%	162	100.2%	152	471	471	6
20-21			149	100.1%	170	101.0%	159	100.2%	162	490	490	19
21-22			156	100.1%	149	101.0%	171	100.2%	159	480	480	-10
22-23			162	100.1%	156	101.0%	151	100.2%	172	478	478	-1
23-24			174	100.1%	162	101.0%	157	100.2%	151	471	471	-7
24-25			157	100.1%	174	101.0%	164	100.2%	158	496	496	25
25-26			160	100.1%	157	101.0%	176	100.2%	164	497	497	1
26-27			162	100.1%	160	101.0%	158	100.2%	176	495	495	-2
27-28			163	100.1%	162	101.0%	162	100.2%	159	483	483	-12
28-29			165	100.1%	163	101.0%	164	100.2%	162	489	489	6
5-3-2				1.0223		1.0206		1.0202				
6-4				1.0357		1.0261		1.0291				
4 Year Avg.				1.0009		1.0098		1.0018				

Parr's Ridge EL (K - 2nd)

YEAR	K		1		2		K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16A	152	100.0%	140	102.1%	148		440	18	458	449	
16-17A	140	99.3%	151	104.3%	146		437	15	452	445	-5
17-18A	151	101.4%	142	101.3%	153		446	18	464	455	11
18-19A	140	107.3%	162	110.6%	157		459	16	475	467	12
19-20	146	102.0%	143	104.6%	169		458	17	475	467	0
20-21	152	102.0%	149	104.6%	149		450	17	467	459	-8
21-22	163	102.0%	155	104.6%	156		474	17	491	482	24
22-23	147	102.0%	166	104.6%	162		475	17	492	484	2
23-24	150	102.0%	150	104.6%	174		474	17	491	482	-2
24-25	152	102.0%	153	104.6%	157		462	17	479	470	-12
25-26	153	102.0%	155	104.6%	160		468	17	485	477	6
26-27	155	102.0%	156	104.6%	162		473	17	490	482	5
27-28	157	102.0%	158	104.6%	163		478	17	495	487	5
28-29	159	102.0%	160	104.6%	165		485	17	502	493	6
5-3-2		1.0394		1.0654							
6-4		1.0494		1.0687							
4 Year Avg.		1.0201		1.0457							

PINEY RIDGE EL

YEAR	K		1		2		3		4		5	TOTAL	BUDGET FTE	DIFF
15-16A	95	92.0%	81	100.0%	105	102.8%	112	95.2%	79	98.3%	115	587	587	
16-17A	75	101.1%	96	102.5%	83	94.3%	99	92.9%	104	105.1%	83	540	540	-47
17-18A	76	100.0%	75	99.0%	95	104.8%	87	100.0%	99	94.2%	98	530	530	-10
18-19A	82	96.1%	73	93.3%	70	103.2%	98	109.2%	95	98.0%	97	515	515	-15
19-20	82	97.3%	80	98.7%	72	101.3%	71	99.3%	97	98.9%	94	496	496	-19
20-21	85	97.3%	80	98.7%	79	101.3%	73	99.3%	70	98.9%	96	483	483	-13
21-22	92	97.3%	83	98.7%	79	101.3%	80	99.3%	72	98.9%	70	475	475	-8
22-23	83	97.3%	89	98.7%	82	101.3%	80	99.3%	79	98.9%	72	485	485	9
23-24	84	97.3%	81	98.7%	88	101.3%	83	99.3%	79	98.9%	78	493	493	9
24-25	85	97.3%	82	98.7%	80	101.3%	89	99.3%	82	98.9%	78	496	496	3
25-26	86	97.3%	83	98.7%	81	101.3%	81	99.3%	89	98.9%	81	500	500	4
26-27	87	97.3%	84	98.7%	82	101.3%	82	99.3%	80	98.9%	88	502	502	2
27-28	89	97.3%	85	98.7%	83	101.3%	83	99.3%	81	98.9%	79	499	499	-3
28-29	90	97.3%	87	98.7%	84	101.3%	84	99.3%	82	98.9%	80	506	506	7
5-3-2		0.9824		0.9685		1.0188		1.0317				0.9827		
6-4		0.9763		0.9558		1.0382		1.0552				0.9648		
4 Year Avg.		0.9728		0.9869		1.0127		0.9931				0.9889		

ROBERT MOTON EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16A	60	110.0%	55	91.7%	55	91.9%	68	107.6%	71	100.0%	61	370	47	417	394	
16-17A	65	113.3%	68	109.1%	60	105.5%	58	95.6%	65	94.4%	67	383	49	432	408	14
17-18A	55	104.6%	68	101.5%	69	100.0%	60	119.0%	69	118.5%	77	398	35	433	416	8
18-19A	61	98.2%	54	100.0%	68	104.3%	72	83.3%	50	92.8%	64	369	34	403	386	-30
19-20	60	106.5%	65	100.6%	54	100.4%	68	101.4%	73	101.4%	51	371	41	412	392	6
20-21	63	106.5%	64	100.6%	65	100.4%	55	101.4%	69	101.4%	74	390	41	431	411	19
21-22	67	106.5%	67	100.6%	64	100.4%	66	101.4%	55	101.4%	70	390	41	431	410	-1
22-23	61	106.5%	71	100.6%	67	100.4%	65	101.4%	67	101.4%	56	387	41	428	408	-2
23-24	62	106.5%	65	100.6%	72	100.4%	68	101.4%	65	101.4%	67	399	41	440	420	12
24-25	63	106.5%	66	100.6%	65	100.4%	72	101.4%	69	101.4%	66	402	41	443	422	2
25-26	64	106.5%	67	100.6%	66	100.4%	66	101.4%	73	101.4%	70	406	41	447	426	4
26-27	64	106.5%	68	100.6%	67	100.4%	67	101.4%	67	101.4%	74	407	41	448	428	1
27-28	65	106.5%	68	100.6%	69	100.4%	68	101.4%	68	101.4%	67	405	41	446	425	-2
28-29	66	106.5%	69	100.6%	69	100.4%	69	101.4%	69	101.4%	69	410	41	451	430	5
5-3-2		1.0314		1.0226		1.0326		0.9647				1.0079				
6-4		1.0076		1.0059		1.0261		0.9759				1.0304				
4 Year Avg.		1.0653		1.0057		1.0043		1.0137				1.0140				

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16ADJ	79	93.6%	73	91.2%	83	104.2%	99	95.5%	84	103.8%	83	501	28	529	515	
16-17A	97	113.9%	90	126.0%	92	110.8%	92	109.1%	108	122.6%	103	582	26	608	595	80
17-18A	88	101.0%	98	110.0%	99	102.2%	94	105.4%	97	94.4%	102	578	21	599	589	-7
18-19A	90	109.1%	96	112.2%	110	109.1%	108	96.8%	91	107.2%	104	599	19	618	609	20
19-20	89	104.4%	94	109.9%	105	106.6%	117	101.7%	110	107.0%	97	613	25	638	625	17
20-21	92	104.4%	93	109.9%	103	106.6%	112	101.7%	119	107.0%	118	637	25	662	650	24
21-22	99	104.4%	96	109.9%	102	106.6%	110	101.7%	114	107.0%	128	649	25	674	662	12
22-23	89	104.4%	103	109.9%	106	106.6%	109	101.7%	112	107.0%	122	641	25	666	653	-8
23-24	91	104.4%	93	109.9%	114	106.6%	112	101.7%	111	107.0%	120	640	25	665	653	-1
24-25	92	104.4%	95	109.9%	102	106.6%	121	101.7%	114	107.0%	118	643	25	668	655	3
25-26	93	104.4%	96	109.9%	104	106.6%	109	101.7%	123	107.0%	122	648	25	673	660	5
26-27	94	104.4%	97	109.9%	106	106.6%	111	101.7%	111	107.0%	132	650	25	675	663	3
27-28	95	104.4%	98	109.9%	107	106.6%	112	101.7%	113	107.0%	118	644	25	669	656	-6
28-29	97	104.4%	99	109.9%	108	106.6%	114	101.7%	114	107.0%	121	653	25	678	666	9
5-3-2		1.0764		1.1433		1.0737		1.0185		1.0647						
6-4		1.0587		1.1135		1.0632		1.0026		1.0211						
4 Year Avg.		1.0441		1.0987		1.0658		1.0171		1.0702						

SANDYMOUNT EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16A	78	87.8%	65	98.5%	67	97.5%	78	98.6%	68	100.0%	73	429	13	442	436	
16-17A	72	100.0%	78	95.4%	62	92.5%	62	96.2%	75	101.5%	69	418	14	432	425	-11
17-18A	81	98.6%	71	98.7%	77	116.1%	72	106.5%	66	104.0%	78	445	10	455	450	25
18-19A	57	111.1%	90	108.5%	77	101.3%	78	102.8%	74	106.1%	70	446	13	459	453	3
19-20	72	99.4%	57	100.3%	90	101.9%	78	101.0%	79	102.9%	76	452	14	466	459	7
20-21	75	99.4%	72	100.3%	57	101.9%	92	101.0%	79	102.9%	81	456	14	470	463	3
21-22	80	99.4%	75	100.3%	72	101.9%	58	101.0%	93	102.9%	82	458	14	472	465	3
22-23	73	99.4%	80	100.3%	75	101.9%	73	101.0%	58	102.9%	96	454	14	468	461	-4
23-24	74	99.4%	73	100.3%	80	101.9%	76	101.0%	74	102.9%	60	436	14	450	443	-18
24-25	75	99.4%	74	100.3%	73	101.9%	81	101.0%	77	102.9%	76	455	14	469	462	19
25-26	76	99.4%	75	100.3%	74	101.9%	74	101.0%	82	102.9%	79	459	14	473	466	4
26-27	77	99.4%	76	100.3%	75	101.9%	75	101.0%	75	102.9%	84	462	14	476	469	2
27-28	78	99.4%	77	100.3%	76	101.9%	76	101.0%	76	102.9%	77	459	14	473	466	-2
28-29	79	99.4%	78	100.3%	77	101.9%	77	101.0%	77	102.9%	78	465	14	479	472	6
5-3-2		1.0514		1.0292		1.0400		1.0256		1.0452						
6-4		1.0611		1.0456		1.0723		1.0425		1.0524						
4 Year Avg.		0.9938		1.0026		1.0187		1.0100		1.0288						

SPRING GARDEN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16A	76	96.1%	73	98.9%	94	96.0%	96	98.9%	91	102.2%	94	524	15	539	532	
16-17A	66	100.0%	76	87.7%	64	92.6%	87	93.8%	90	104.4%	95	478	17	495	487	-45
17-18A	63	101.5%	67	98.7%	75	93.8%	60	100.0%	87	101.1%	91	443	15	458	451	-36
18-19A	59	106.3%	67	95.5%	64	109.3%	82	101.7%	61	100.0%	87	420	14	434	427	-24
19-20	66	101.0%	60	95.2%	64	97.9%	63	98.6%	81	101.9%	62	395	15	410	403	-24
20-21	69	101.0%	67	95.2%	57	97.9%	62	98.6%	62	101.9%	82	399	15	414	406	4
21-22	74	101.0%	70	95.2%	63	97.9%	56	98.6%	62	101.9%	63	387	15	402	395	-12
22-23	67	101.0%	75	95.2%	66	97.9%	62	98.6%	55	101.9%	63	388	15	403	395	0
23-24	68	101.0%	68	95.2%	71	97.9%	65	98.6%	61	101.9%	56	389	15	404	396	1
24-25	69	101.0%	69	95.2%	64	97.9%	70	98.6%	64	101.9%	62	398	15	413	406	9
25-26	70	101.0%	70	95.2%	65	97.9%	63	98.6%	69	101.9%	65	402	15	417	410	4
26-27	70	101.0%	71	95.2%	66	97.9%	64	98.6%	62	101.9%	70	403	15	418	411	1
27-28	71	101.0%	71	95.2%	67	97.9%	65	98.6%	63	101.9%	63	400	15	415	408	-3
28-29	72	101.0%	72	95.2%	67	97.9%	66	98.6%	64	101.9%	64	405	15	420	413	5
5-3-2		1.0363		0.9490		1.0130		0.9958		1.0121						
6-4		1.0442		0.9679		1.0310		1.0100		1.0044						
4 Year Avg.		1.0099		0.9519		0.9791		0.9858		1.0193						

TANEYTOWN EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16ADJ	68	100.0%	70	108.5%	64	102.5%	83	101.3%	76	87.3%	62	423	30	453	438	
16-17A	63	76.5%	52	88.6%	62	104.7%	67	90.4%	75	94.7%	72	391	30	421	406	-32
17-18A	64	103.2%	65	107.7%	56	108.1%	67	98.5%	66	102.7%	77	395	21	416	406	-1
18-19A	67	90.6%	58	87.7%	57	92.9%	52	95.5%	64	97.0%	64	362	23	385	374	-32
19-20	66	92.6%	62	98.1%	57	102.0%	58	96.4%	50	95.4%	61	354	27	381	368	-6
20-21	68	92.6%	61	98.1%	61	102.0%	58	96.4%	56	95.4%	48	352	27	379	365	-2
21-22	73	92.6%	63	98.1%	60	102.0%	62	96.4%	56	95.4%	54	367	27	394	381	16
22-23	66	92.6%	68	98.1%	62	102.0%	61	96.4%	60	95.4%	53	370	27	397	383	2
23-24	67	92.6%	61	98.1%	66	102.0%	63	96.4%	59	95.4%	57	373	27	400	387	4
24-25	68	92.6%	62	98.1%	60	102.0%	68	96.4%	61	95.4%	56	375	27	402	388	1
25-26	69	92.6%	63	98.1%	61	102.0%	61	96.4%	65	95.4%	58	377	27	404	391	3
26-27	70	92.6%	64	98.1%	62	102.0%	62	96.4%	59	95.4%	62	379	27	406	392	2
27-28	71	92.6%	65	98.1%	63	102.0%	63	96.4%	60	95.4%	56	378	27	405	391	-1
28-29	71	92.6%	66	98.1%	64	102.0%	64	96.4%	61	95.4%	57	382	27	409	396	5
5-3-2		0.9156		0.9387		0.9979		0.9539		0.9823						
6-4		0.9564		0.9569		0.9894		0.9672		0.9925						
4 Year Avg.		0.9257		0.9811		1.0203		0.9642		0.9542						

WESTMINSTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16ADJ	93	91.8%	56	97.9%	95	107.9%	82	100.0%	77	95.7%	90	493	15	508	501	
16-17A	73	103.2%	96	110.7%	62	96.8%	92	100.0%	82	101.3%	78	483	17	500	492	-9
17-18A	97	105.5%	77	95.8%	92	106.5%	66	100.0%	92	109.8%	90	514	13	527	521	29
18-19A	82	100.0%	97	97.4%	75	105.4%	97	104.5%	69	106.5%	98	518	17	535	527	6
19-20	86	100.1%	82	100.5%	97	104.2%	78	101.1%	98	103.3%	71	513	16	529	521	-5
20-21	90	100.1%	86	100.5%	82	104.2%	101	101.1%	79	103.3%	101	540	16	556	548	27
21-22	96	100.1%	90	100.5%	87	104.2%	86	101.1%	103	103.3%	82	543	16	559	551	2
22-23	87	100.1%	96	100.5%	91	104.2%	90	101.1%	87	103.3%	106	557	16	573	565	14
23-24	89	100.1%	87	100.5%	97	104.2%	94	101.1%	91	103.3%	90	548	16	564	556	-9
24-25	90	100.1%	89	100.5%	88	104.2%	101	101.1%	95	103.3%	94	557	16	573	565	9
25-26	91	100.1%	90	100.5%	90	104.2%	91	101.1%	102	103.3%	99	562	16	578	570	5
26-27	92	100.1%	91	100.5%	91	104.2%	93	101.1%	92	103.3%	105	564	16	580	572	2
27-28	93	100.1%	92	100.5%	92	104.2%	94	101.1%	94	103.3%	95	560	16	576	568	-4
28-29	94	100.1%	93	100.5%	93	104.2%	95	101.1%	95	103.3%	97	568	16	584	576	7
5-3-2		1.0229		0.9959		1.0402		1.0227		1.0645						
6-4		1.0219		0.9677		1.0584		1.0273		1.0782						
4 Year Avg.		1.0013		1.0046		1.0416		1.0114		1.0332						

WILLIAM WINCHESTER EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16ADJ	88	89.8%	88	102.7%	116	106.0%	106	94.2%	97	100.0%	99	594	19	613	604	
16-17A	86	92.0%	81	102.3%	90	90.5%	105	106.6%	113	103.1%	100	575	14	589	582	-22
17-18A	77	95.3%	82	97.5%	79	102.2%	92	96.2%	101	97.3%	110	541	12	553	547	-35
18-19A	81	105.2%	81	108.5%	89	106.3%	84	92.4%	85	107.9%	109	529	17	546	538	-10
19-20	83	95.6%	77	102.8%	83	101.3%	90	97.3%	82	102.1%	87	502	16	518	510	-27
20-21	87	95.6%	79	102.8%	80	101.3%	84	97.3%	88	102.1%	83	501	16	517	509	-1
21-22	93	95.6%	83	102.8%	82	101.3%	81	97.3%	82	102.1%	90	510	16	526	518	8
22-23	84	95.6%	89	102.8%	85	101.3%	83	97.3%	78	102.1%	84	503	16	519	511	-7
23-24	85	95.6%	80	102.8%	91	101.3%	87	97.3%	80	102.1%	80	504	16	520	512	1
24-25	86	95.6%	81	102.8%	83	101.3%	93	97.3%	84	102.1%	82	509	16	525	517	5
25-26	87	95.6%	82	102.8%	84	101.3%	84	97.3%	90	102.1%	86	512	16	528	520	4
26-27	89	95.6%	83	102.8%	84	101.3%	85	97.3%	81	102.1%	92	515	16	531	523	2
27-28	90	95.6%	85	102.8%	85	101.3%	86	97.3%	82	102.1%	83	511	16	527	519	-3
28-29	91	95.6%	86	102.8%	87	101.3%	87	97.3%	83	102.1%	84	518	16	534	526	7
5-3-2		0.9961		1.0398		1.0193		0.9637		1.0378						
6-4		1.0126		1.0413		1.0469		0.9391		1.0369						
4 Year Avg.		0.9560		1.0276		1.0127		0.9735		1.0209						

WINFIELD EL

YEAR	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF
15-16A	74	102.3%	88	102.5%	82	110.8%	82	96.7%	87	103.8%	81	494	21	515	505	
16-17A	81	101.4%	75	92.0%	81	115.9%	95	100.0%	82	104.6%	91	505	23	528	517	12
17-18A	111	97.5%	79	116.0%	87	100.0%	81	97.9%	93	97.6%	80	531	17	548	540	23
18-19A	86	109.0%	121	105.1%	83	109.2%	95	107.4%	87	98.9%	92	564	19	583	574	34
19-20	88	102.5%	88	103.9%	126	109.0%	90	100.5%	95	101.2%	88	576	20	596	586	12
20-21	91	102.5%	90	103.9%	92	109.0%	137	100.5%	91	101.2%	97	597	20	617	607	22
21-22	98	102.5%	93	103.9%	94	109.0%	100	100.5%	138	101.2%	92	615	20	635	625	17
22-23	89	102.5%	100	103.9%	97	109.0%	102	100.5%	100	101.2%	139	628	20	648	638	14
23-24	90	102.5%	91	103.9%	104	109.0%	106	100.5%	103	101.2%	102	596	20	616	606	-33
24-25	91	102.5%	92	103.9%	95	109.0%	114	100.5%	106	101.2%	104	602	20	622	612	6
25-26	92	102.5%	93	103.9%	96	109.0%	103	100.5%	114	101.2%	107	606	20	626	616	4
26-27	94	102.5%	94	103.9%	97	109.0%	104	100.5%	104	101.2%	116	609	20	629	619	3
27-28	95	102.5%	96	103.9%	98	109.0%	106	100.5%	105	101.2%	105	605	20	625	615	-4
28-29	96	102.5%	97	103.9%	100	109.0%	107	100.5%	106	101.2%	106	613	20	633	623	8
5-3-2		1.0403		1.0574		1.0777		1.0307							0.9965	
6-4		1.0442		1.0944		1.0552		1.0360							0.9838	
4 Year Avg.		1.0255		1.0390		1.0896		1.0050							1.0122	

GRADE TOTALS - ELEMENTARY

	K		1		2		3		4		5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2018-19	1,689		1,801		1,773		1,789		1,750		1,890	10,692	336	11,028	10,860	
2019-20	1,690		1,733		1,845		1,814		1,813		1,772	10,667	354	11,021	10,844	-16
2020-21	1,758		1,731		1,776		1,894		1,838		1,841	10,837	354	11,191	11,014	169
2021-22	1,885		1,801		1,772		1,819		1,920		1,865	11,062	354	11,416	11,239	225
2022-23	1,708		1,931		1,844		1,815		1,845		1,950	11,093	354	11,447	11,270	31
2023-24	1,735		1,750		1,977		1,888		1,840		1,873	11,062	354	11,416	11,239	-31
2024-25	1,756		1,777		1,791		2,024		1,914		1,867	11,130	354	11,484	11,307	68
2025-26	1,776		1,799		1,820		1,834		2,052		1,942	11,223	354	11,577	11,400	93
2026-27	1,798		1,819		1,842		1,863		1,859		2,083	11,264	354	11,618	11,441	41
2027-28	1,821		1,842		1,863		1,886		1,889		1,887	11,187	354	11,541	11,364	-77
2028-29	1,845		1,865		1,886		1,907		1,912		1,917	11,332	354	11,686	11,509	145

SECONDARY PROJECTIONS '19-'20 TO '28-'29, MIDDLE SCHOOLS

MT. AIRY MIDDLE		MT. AIRY		100.00%
		WINFIELD		84.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16ADJ	218	101.6%	262	99.6%	260	98.6%	282	804		
16-17A	252	102.7%	224	103.4%	271	101.2%	263	758	-46	
17-18A	208	98.2%	248	99.1%	222	98.5%	267	737	-21	
18-19A	230	103.0%	214	104.8%	260	100.5%	223	697	-40	
19-20	226	101.4%	233	101.7%	218	99.7%	259	710	13	
20-21	243	101.4%	229	101.7%	238	99.7%	217	684	-26	
21-22	236	101.4%	246	101.7%	233	99.7%	237	717	33	
22-23	289	101.4%	240	101.7%	251	99.7%	233	723	6	
23-24	237	101.4%	293	101.7%	244	99.7%	250	786	63	
24-25	245	101.4%	240	101.7%	298	99.7%	243	780	-6	
25-26	254	101.4%	248	101.7%	244	99.7%	297	789	9	
26-27	273	101.4%	258	101.7%	253	99.7%	243	754	-35	
27-28	247	101.4%	277	101.7%	262	99.7%	252	791	38	
28-29	251	101.4%	250	101.7%	282	99.7%	262	794	3	
5-3-2		1.0151		1.0284		1.0001				
6-4		1.0109		1.0255		0.9968				
4yr avg		1.0139		1.0175		0.9968				

NORTH CARROLL MIDDLE		EBB VALLEY		73.00%
		HAMPSTEAD		20.00%
		MANCHESTER		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	201	100.0%	194	101.7%	182	100.0%	214	590		
16-17A	177	100.9%	203	101.5%	197	102.7%	187	587	-3	
17-18A	198	115.1%	204	104.9%	213	101.5%	200	617	30	
18-19A	196	106.2%	210	102.5%	209	99.5%	212	631	14	
19-20	197	105.6%	207	102.7%	216	101.0%	211	634	3	
20-21	164	105.6%	208	102.7%	213	101.0%	218	639	5	
21-22	193	105.6%	173	102.7%	214	101.0%	215	601	-37	
22-23	197	105.6%	203	102.7%	177	101.0%	216	596	-5	
23-24	183	105.6%	208	102.7%	209	101.0%	179	596	-1	
24-25	184	105.6%	193	102.7%	214	101.0%	211	617	22	
25-26	191	105.6%	195	102.7%	198	101.0%	216	608	-9	
26-27	205	105.6%	202	102.7%	200	101.0%	200	602	-7	
27-28	187	105.6%	217	102.7%	207	101.0%	202	626	24	
28-29	189	105.6%	197	102.7%	222	101.0%	209	629	3	
5-3-2		1.0783		1.0301		1.0077				
6-4		1.0978		1.0344		1.0033				
4yr avg		1.0556		1.0266		1.0095				

NORTHWEST MIDDLE		ELMER WOLFE		100.00%
		RUNNYMEDE		78.00%
		TANEYTOWN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16ADJ	208	110.1%	245	98.1%	204	104.6%	273	722		
16-17A	218	99.5%	207	93.9%	230	99.5%	203	640	-82	
17-18A	230	103.1%	225	100.5%	208	95.7%	220	653	13	
18-19A	215	109.3%	251	100.9%	227	101.4%	211	689	36	
19-20	197	105.5%	227	98.3%	247	100.3%	228	701	12	
20-21	198	105.5%	207	98.3%	223	100.3%	248	678	-23	
21-22	220	105.5%	209	98.3%	204	100.3%	224	636	-42	
22-23	207	105.5%	232	98.3%	205	100.3%	205	641	5	
23-24	215	105.5%	218	98.3%	228	100.3%	206	652	10	
24-25	211	105.5%	227	98.3%	214	100.3%	229	670	19	
25-26	218	105.5%	222	98.3%	224	100.3%	215	661	-9	
26-27	234	105.5%	230	98.3%	219	100.3%	224	673	12	
27-28	212	105.5%	247	98.3%	227	100.3%	219	692	19	
28-29	216	105.5%	223	98.3%	242	100.3%	227	693	1	
5-3-2		1.0549		0.9936		0.9932				
6-4		1.0684		1.0073		0.9913				
4yr avg		1.0550		0.9834		1.0030				

OKLAHOMA ROAD MID	CARROLLTOWNE	100.00%
	ELDERSBURG	59.00%
	FREEDOM	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	233	97.2%	242	105.6%	245	100.7%	272	759		
16-17A	212	109.1%	254	103.7%	251	100.8%	247	752	-7	
17-18A	229	104.7%	222	105.9%	269	102.4%	257	748	-4	
18-19A	202	104.6%	240	104.1%	231	100.7%	271	742	-6	
19-20	234	103.9%	210	104.8%	252	101.2%	234	695	-47	
20-21	206	103.9%	243	104.8%	220	101.2%	254	717	22	
21-22	268	103.9%	215	104.8%	255	101.2%	222	692	-26	
22-23	246	103.9%	278	104.8%	225	101.2%	258	761	69	
23-24	266	103.9%	255	104.8%	292	101.2%	228	774	14	
24-25	248	103.9%	277	104.8%	268	101.2%	295	839	65	
25-26	258	103.9%	258	104.8%	290	101.2%	271	819	-21	
26-27	277	103.9%	268	104.8%	270	101.2%	294	831	13	
27-28	251	103.9%	288	104.8%	281	101.2%	273	842	10	
28-29	254	103.9%	261	104.8%	302	101.2%	284	847	5	
5-3-2		1.0554		1.0454		1.0125				
6-4		1.0465		1.0479		1.0140				
4yr avg		1.0391		1.0482		1.0116				

SHILOH MIDDLE	HAMPSTEAD	80.00%
	SANDYMOUNT	100.00%
	SPRING GARDEN	100.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16ADJ	215	97.7%	215	100.5%	220	102.2%	228	663		
16-17A	211	102.9%	221	103.7%	223	98.2%	216	660	-3	
17-18A	211	100.4%	212	105.0%	232	97.3%	217	661	1	
18-19A	199	102.9%	217	104.7%	222	94.8%	220	659	-2	
19-20	189	101.0%	201	103.5%	225	98.1%	218	644	-15	
20-21	202	101.0%	190	103.5%	208	98.1%	220	619	-25	
21-22	200	101.0%	204	103.5%	197	98.1%	204	605	-14	
22-23	211	101.0%	202	103.5%	211	98.1%	193	606	1	
23-24	184	101.0%	213	103.5%	209	98.1%	207	628	23	
24-25	194	101.0%	186	103.5%	220	98.1%	205	611	-18	
25-26	203	101.0%	196	103.5%	192	98.1%	216	605	-6	
26-27	217	101.0%	205	103.5%	203	98.1%	189	597	-8	
27-28	197	101.0%	219	103.5%	212	98.1%	199	631	34	
28-29	200	101.0%	199	103.5%	227	98.1%	208	634	4	
5-3-2		1.0218		1.0460		0.9624				
6-4		1.0193		1.0482		0.9582				
4yr avg		1.0099		1.0348		0.9813				

SYKESVILLE MIDDLE	ELDERSBURG	41.00%
	LINTON SPRINGS	100.00%
	PINEY RIDGE	100.00%
	WINFIELD	16.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	270	103.7%	254	99.7%	285	99.2%	261	800		
16-17A	240	93.3%	252	101.2%	257	102.8%	293	802	2	
17-18A	267	102.2%	245	101.6%	256	101.2%	260	761	-41	
18-19A	252	100.8%	269	106.1%	260	102.7%	263	792	31	
19-20	235	100.0%	252	102.1%	275	101.5%	264	791	-1	
20-21	277	100.0%	235	102.1%	258	101.5%	279	771	-19	
21-22	214	100.0%	277	102.1%	240	101.5%	261	778	7	
22-23	241	100.0%	214	102.1%	283	101.5%	244	740	-38	
23-24	241	100.0%	241	102.1%	218	101.5%	287	747	7	
24-25	242	100.0%	241	102.1%	247	101.5%	222	709	-38	
25-26	252	100.0%	242	102.1%	246	101.5%	250	739	29	
26-27	271	100.0%	252	102.1%	247	101.5%	250	749	11	
27-28	245	100.0%	271	102.1%	257	101.5%	251	780	30	
28-29	249	100.0%	245	102.1%	277	101.5%	261	783	4	
5-3-2		0.9972		1.0377		1.0228				
6-4		1.0137		1.0431		1.0211				
4yr avg		1.0000		1.0215		1.0148				

WEST. EAST MIDDLE	CRANBERRY STATION	100.00%	RUNNYMEDE	22.00%
	EBB VALLEY	27.00%	WESTMINSTER	7.00%
	ROBERT MOTON	63.00%	WM WINCHESTER	72.00%

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	219	95.9%	235	101.2%	253	99.6%	222	710		
16-17A	244	99.9%	219	102.1%	240	95.3%	241	700	-10	
17-18A	256	96.1%	234	104.6%	229	103.8%	249	712	12	
18-19A	268	92.9%	238	106.8%	250	100.0%	229	717	5	
19-20	223	96.2%	258	103.7%	247	99.7%	249	754	37	
20-21	253	96.2%	214	103.7%	267	99.7%	246	727	-26	
21-22	238	96.2%	243	103.7%	222	99.7%	266	732	5	
22-23	231	96.2%	229	103.7%	252	99.7%	221	703	-29	
23-24	234	96.2%	222	103.7%	238	99.7%	252	711	8	
24-25	237	96.2%	225	103.7%	230	99.7%	237	692	-19	
25-26	247	96.2%	228	103.7%	233	99.7%	229	691	-1	
26-27	265	96.2%	238	103.7%	237	99.7%	233	707	16	
27-28	239	96.2%	254	103.7%	247	99.7%	236	737	30	
28-29	244	96.2%	230	103.7%	264	99.7%	246	740	3	
5-3-2		0.9526		1.0521		1.0018				
6-4		0.9418		1.0593		1.0150				
4yr avg		0.9619		1.0368		0.9965				

WEST. WEST MIDDLE	FRIENDSHIP VALLEY	100.00%	WESTMINSTER	93.00%
	MECHANICSVILLE	100.00%	WM WINCHESTER	28.00%
	ROBERT MOTON	37.00%		

YEAR	5		6		7		8		TOTAL	DIFF
15-16A	324	102.5%	333	101.4%	370	100.3%	314	1017		
16-17A	288	100.4%	325	102.1%	340	98.9%	366	1031	14	
17-18A	310	99.6%	287	102.5%	333	100.6%	342	962	-69	
18-19A	326	103.6%	321	96.9%	278	98.5%	328	927	-35	
19-20	272	101.5%	331	100.7%	323	99.6%	277	931	4	
20-21	297	101.5%	276	100.7%	334	99.6%	322	931	0	
21-22	293	101.5%	302	100.7%	278	99.6%	332	912	-19	
22-23	325	101.5%	297	100.7%	304	99.6%	276	878	-34	
23-24	309	101.5%	330	100.7%	299	99.6%	303	932	54	
24-25	301	101.5%	314	100.7%	332	99.6%	298	944	12	
25-26	314	101.5%	306	100.7%	316	99.6%	331	952	8	
26-27	337	101.5%	319	100.7%	308	99.6%	314	941	-11	
27-28	305	101.5%	342	100.7%	321	99.6%	306	969	28	
28-29	310	101.5%	310	100.7%	344	99.6%	320	974	4	
5-3-2		1.0176		0.9959		0.9921				
6-4		1.0200		0.9910		0.9933				
4yr avg		1.0152		1.0071		0.9958				

GRADE TOTALS - MIDDLE

	5	6	7	8	MID TOTAL	DIFF
2018-19	1889	1960	1937	1957	5854	
2019-20	1772	1920	2001	1939	5860	6
2020-21	1840	1803	1960	2004	5767	-93
2021-22	1861	1868	1843	1962	5673	-94
2022-23	1946	1894	1908	1845	5648	-25
2023-24	1869	1980	1936	1910	5826	178
2024-25	1863	1903	2022	1938	5863	37
2025-26	1938	1896	1944	2025	5864	1
2026-27	2078	1972	1937	1947	5855	-9
2027-28	1883	2115	2014	1939	6068	213
2028-29	1913	1916	2160	2017	6093	25

SECONDARY PROJECTIONS '19-'20 TO '28-'29, HIGH SCHOOLS

CENTURY HIGH	SYKESVILLE MIDDLE				100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	261	108.6%	289	97.8%	268	105.0%	274	89.2%	263	1094	
16-17A	293	107.3%	280	100.0%	289	108.6%	291	85.0%	233	1093	-1
17-18A	260	104.4%	306	100.0%	280	105.2%	304	83.5%	243	1133	40
18-19A	263	110.4%	287	96.4%	295	106.8%	299	81.3%	247	1128	-5
19-20	264	107.7%	283	98.6%	283	106.4%	314	84.7%	253	1133	5
20-21	279	107.7%	284	98.6%	279	106.4%	301	84.7%	266	1130	-3
21-22	261	107.7%	300	98.6%	280	106.4%	297	84.7%	255	1132	2
22-23	244	107.7%	281	98.6%	296	106.4%	298	84.7%	252	1127	-5
23-24	287	107.7%	262	98.6%	277	106.4%	315	84.7%	252	1107	-20
24-25	222	107.7%	309	98.6%	258	106.4%	295	84.7%	267	1129	23
25-26	250	107.7%	239	98.6%	305	106.4%	275	84.7%	250	1068	-61
26-27	250	107.7%	270	98.6%	235	106.4%	324	84.7%	233	1062	-6
27-28	251	107.7%	269	98.6%	266	106.4%	250	84.7%	275	1059	-2
28-29	261	107.7%	270	98.6%	265	106.4%	283	84.7%	212	1030	-29
5-3-2		1.080		0.982		1.067		0.827			
6-4		1.080		0.978		1.061		0.822			
4 Year Avg.		1.077		0.986		1.064		0.847			

FRANCIS SCOTT KEY HIGH	NORTHWEST MIDDLE				100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	273	102.2%	231	91.8%	223	107.4%	246	87.0%	248	948	
16-17A	203	104.0%	284	95.7%	221	104.5%	233	87.8%	216	954	6
17-18A	220	110.8%	225	93.3%	265	107.2%	237	83.3%	194	921	-33
18-19A	211	109.1%	240	93.3%	210	107.9%	286	81.4%	193	929	8
19-20	228	106.5%	225	93.5%	224	106.8%	224	84.9%	243	916	-13
20-21	248	106.5%	243	93.5%	210	106.8%	240	84.9%	190	883	-33
21-22	224	106.5%	264	93.5%	227	106.8%	224	84.9%	203	919	36
22-23	205	106.5%	238	93.5%	247	106.8%	242	84.9%	191	918	-1
23-24	206	106.5%	218	93.5%	223	106.8%	263	84.9%	206	910	-8
24-25	229	106.5%	219	93.5%	204	106.8%	238	84.9%	224	885	-25
25-26	215	106.5%	244	93.5%	205	106.8%	218	84.9%	202	868	-16
26-27	224	106.5%	229	93.5%	228	106.8%	219	84.9%	185	860	-8
27-28	219	106.5%	239	93.5%	214	106.8%	243	84.9%	186	882	22
28-29	227	106.5%	234	93.5%	223	106.8%	229	84.9%	206	892	10
5-3-2		1.086		0.938		1.070		0.833			
6-4		1.098		0.933		1.077		0.822			
4 Year Avg.		1.065		0.935		1.068		0.849			

LIBERTY HIGH	OKLAHOMA RD MIDDLE				100.00%
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YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	272	100.4%	278	100.7%	306	100.0%	248	96.3%	263	1095	
16-17A	247	102.6%	279	97.5%	271	103.6%	317	96.4%	239	1106	11
17-18A	257	100.0%	247	98.6%	275	106.6%	289	91.5%	290	1101	-5
18-19A	271	98.1%	252	102.4%	253	103.6%	285	89.6%	259	1049	-52
19-20	234	100.3%	272	99.8%	251	103.5%	262	93.4%	266	1051	2
20-21	254	100.3%	234	99.8%	271	103.5%	260	93.4%	245	1010	-41
21-22	222	100.3%	255	99.8%	234	103.5%	281	93.4%	243	1013	2
22-23	258	100.3%	223	99.8%	255	103.5%	242	93.4%	262	982	-31
23-24	228	100.3%	258	99.8%	223	103.5%	263	93.4%	226	970	-11
24-25	295	100.3%	228	99.8%	258	103.5%	230	93.4%	246	962	-8
25-26	271	100.3%	296	99.8%	228	103.5%	267	93.4%	215	1005	43
26-27	294	100.3%	271	99.8%	295	103.5%	236	93.4%	249	1051	46
27-28	273	100.3%	294	99.8%	271	103.5%	305	93.4%	220	1091	39
28-29	284	100.3%	274	99.8%	294	103.5%	280	93.4%	285	1133	43
5-3-2		0.995		1.003		1.045		0.915			
6-4		0.988		1.009		1.048		0.904			
4 Year Avg.		1.003		0.998		1.035		0.934			

MANCHESTER VALLEY HIGH	NORTH CARROLL MIDDLE	100.00%
	SHILOH MIDDLE	65.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
15-16ADJ	364	105.6%	320	99.5%	378	109.3%	377	86.3%	352	1427	
16-17A	330	100.4%	366	94.1%	301	98.9%	374	83.8%	316	1357	-70
17-18A	341	99.8%	329	95.6%	350	111.0%	334	87.7%	328	1341	-16
18-19A	355	105.6%	360	94.8%	312	101.4%	355	82.9%	277	1304	-37
19-20	353	102.9%	365	96.0%	346	105.2%	328	85.2%	302	1341	37
20-21	361	102.9%	363	96.0%	351	105.2%	363	85.2%	279	1356	15
21-22	347	102.9%	371	96.0%	348	105.2%	369	85.2%	310	1398	41
22-23	342	102.9%	357	96.0%	356	105.2%	366	85.2%	314	1394	-4
23-24	313	102.9%	351	96.0%	343	105.2%	375	85.2%	312	1381	-13
24-25	344	102.9%	322	96.0%	337	105.2%	361	85.2%	319	1340	-41
25-26	356	102.9%	354	96.0%	309	105.2%	355	85.2%	307	1325	-15
26-27	323	102.9%	366	96.0%	339	105.2%	325	85.2%	302	1333	8
27-28	331	102.9%	332	96.0%	352	105.2%	357	85.2%	277	1318	-16
28-29	345	102.9%	341	96.0%	319	105.2%	370	85.2%	304	1333	16
5-3-2		1.028		0.949		1.038		0.845			
6-4		1.033		0.952		1.052		0.848			
4 Year Avg.		1.029		0.960		1.052		0.852			

SOUTH CARROLL HIGH	MT AIRY MIDDLE	100.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
15-16A	282	107.1%	256	95.3%	266	101.5%	269	89.9%	240	1031	
16-17A	263	102.1%	288	94.9%	243	104.9%	279	90.3%	243	1053	22
17-18A	267	103.0%	271	93.8%	270	100.8%	245	93.9%	262	1048	-5
18-19A	223	99.6%	266	95.9%	260	102.2%	276	93.5%	229	1031	-17
19-20	259	103.0%	230	95.0%	253	102.4%	266	91.9%	254	1002	-29
20-21	217	103.0%	267	95.0%	218	102.4%	259	91.9%	245	988	-14
21-22	237	103.0%	223	95.0%	253	102.4%	223	91.9%	238	938	-50
22-23	233	103.0%	244	95.0%	212	102.4%	259	91.9%	205	921	-17
23-24	250	103.0%	240	95.0%	232	102.4%	217	91.9%	238	927	6
24-25	243	103.0%	257	95.0%	228	102.4%	237	91.9%	200	922	-5
25-26	297	103.0%	250	95.0%	244	102.4%	233	91.9%	218	945	24
26-27	243	103.0%	306	95.0%	238	102.4%	250	91.9%	214	1007	62
27-28	252	103.0%	250	95.0%	290	102.4%	243	91.9%	230	1014	6
28-29	262	103.0%	259	95.0%	238	102.4%	297	91.9%	223	1018	4
5-3-2		1.012		0.951		1.023		0.930			
6-4		1.010		0.951		1.017		0.936			
4 Year Avg.		1.030		0.950		1.024		0.919			

WESTMINSTER HIGH	SHILOH MIDDLE	35.00%
	WEST. WEST MIDDLE	91.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
15-16ADJ	370	106.9%	403	92.2%	376	103.1%	394	85.9%	372	1545	
16-17A	407	105.0%	388	93.1%	375	105.3%	396	88.1%	347	1506	-39
17-18A	387	108.5%	441	89.9%	349	109.6%	411	84.8%	336	1537	31
18-19A	375	103.3%	400	93.7%	413	111.5%	389	82.2%	338	1540	3
19-20	328	105.9%	398	92.2%	369	107.4%	443	85.3%	332	1542	2
20-21	370	105.9%	348	92.2%	367	107.4%	396	85.3%	378	1488	-53
21-22	374	105.9%	392	92.2%	321	107.4%	394	85.3%	338	1444	-45
22-23	319	105.9%	396	92.2%	361	107.4%	344	85.3%	336	1437	-7
23-24	348	105.9%	338	92.2%	365	107.4%	388	85.3%	293	1385	-52
24-25	343	105.9%	369	92.2%	312	107.4%	392	85.3%	331	1403	18
25-26	377	105.9%	363	92.2%	340	107.4%	335	85.3%	334	1372	-31
26-27	352	105.9%	399	92.2%	335	107.4%	365	85.3%	285	1384	12
27-28	349	105.9%	373	92.2%	368	107.4%	360	85.3%	311	1412	27
28-29	364	105.9%	369	92.2%	344	107.4%	395	85.3%	307	1415	3
5-3-2		1.052		0.924		1.097		0.842			
6-4		1.054		0.922		1.107		0.833			
4 Year Avg.		1.059		0.922		1.074		0.853			

WINTERS MILL HIGH	WESTMINSTER EAST MIDDLE	100.00%
	WEST. WEST MIDDLE	9.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
15-16A	244	107.7%	293	93.4%	270	110.2%	280	79.5%	241	1084	
16-17A	274	113.9%	278	99.0%	290	106.7%	288	81.4%	228	1084	0
17-18A	280	104.0%	285	99.3%	276	107.9%	313	83.0%	239	1113	29
18-19A	259	106.2%	297	102.1%	291	101.8%	281	82.1%	257	1126	13
19-20	274	108.0%	279	98.4%	292	106.7%	310	81.5%	229	1111	-15
20-21	275	108.0%	296	98.4%	275	106.7%	312	81.5%	253	1135	25
21-22	296	108.0%	297	98.4%	291	106.7%	293	81.5%	254	1135	0
22-23	246	108.0%	320	98.4%	292	106.7%	311	81.5%	239	1161	26
23-24	279	108.0%	266	98.4%	315	106.7%	312	81.5%	253	1145	-16
24-25	264	108.0%	301	98.4%	262	106.7%	336	81.5%	254	1152	7
25-26	259	108.0%	285	98.4%	296	106.7%	279	81.5%	274	1134	-19
26-27	261	108.0%	280	98.4%	280	106.7%	316	81.5%	227	1103	-30
27-28	263	108.0%	282	98.4%	275	106.7%	299	81.5%	258	1113	10
28-29	275	108.0%	284	98.4%	277	106.7%	294	81.5%	244	1099	-14
5-3-2		1.071		1.006		1.046		0.822			
6-4		1.053		1.010		1.043		0.825			
4 year avg		1.080		0.984		1.067		0.815			

GRADE TOTALS - HIGH

	8	9	10	11	12	HIGH TOTAL	
2018-19	1957	2102	2034	2171	1800	8107	
2019-20	1939	2051	2018	2148	1879	8097	-10
2020-21	2004	2034	1971	2131	1856	7991	-105
2021-22	1962	2103	1954	2081	1841	7978	-13
2022-23	1845	2060	2019	2062	1798	7940	-38
2023-24	1910	1933	1978	2133	1781	7825	-115
2024-25	1938	2006	1858	2089	1840	7793	-32
2025-26	2025	2029	1927	1961	1801	7718	-76
2026-27	1947	2121	1950	2035	1696	7802	84
2027-28	1939	2039	2036	2057	1756	7889	87
2028-29	2017	2032	1960	2147	1781	7921	32

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2019-2028

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
Carrolltowne	548	20	20	588	530	549	557	593	583	585	588	593	595	591	598	
	Over (Under) State Rated Capacity				(58)	(39)	(31)	5	(5)	(3)	-	5	7	3	10	
	Percent of STATE Capacity				90.1%	93.4%	94.7%	100.9%	99.1%	99.5%	100.0%	100.9%	101.2%	100.5%	101.7%	
Cranberry Station	550	20	0	570	507	493	499	503	509	515	519	523	525	522	529	
	Over (Under) State Rated Capacity				(63)	(77)	(71)	(67)	(61)	(55)	(51)	(47)	(45)	(48)	(41)	
	Percent of STATE Capacity				88.9%	86.5%	87.5%	88.2%	89.3%	90.4%	91.1%	91.8%	92.1%	91.6%	92.8%	
Ebb Valley	548	20	0	568	517	515	526	530	539	540	549	554	556	552	559	
	Over (Under) State Rated Capacity				(51)	(53)	(42)	(38)	(29)	(28)	(19)	(14)	(12)	(16)	(9)	
	Percent of STATE Capacity				91.0%	90.7%	92.6%	93.3%	94.9%	95.1%	96.7%	97.5%	97.9%	97.2%	98.4%	
Eldersburg	548	20	0	568	431	431	433	440	430	442	451	454	456	453	458	
	Over (Under) State Rated Capacity				(137)	(137)	(135)	(128)	(138)	(126)	(117)	(114)	(112)	(115)	(110)	
	Percent of STATE Capacity				75.9%	75.9%	76.2%	77.5%	75.7%	77.8%	79.4%	79.9%	80.3%	79.8%	80.6%	
Elmer Wolfe	526	20	0	546	405	395	401	412	408	414	413	416	417	416	421	
	Over (Under) State Rated Capacity				(141)	(151)	(145)	(134)	(138)	(132)	(133)	(130)	(129)	(130)	(125)	
	Percent of STATE Capacity				74.2%	72.3%	73.4%	75.5%	74.7%	75.8%	75.6%	76.2%	76.4%	76.2%	77.1%	
Freedom	502	0	0	502	540	571	585	612	615	614	597	603	605	600	607	
	Over (Under) State Rated Capacity				38	69	83	110	113	112	95	101	103	98	105	
	Percent of STATE Capacity				107.6%	113.7%	116.5%	121.9%	122.5%	122.3%	118.9%	120.1%	120.5%	119.5%	120.9%	
Friendship Valley	527	0	0	527	493	483	483	500	509	510	504	508	510	507	513	
	Over (Under) State Rated Capacity				(34)	(44)	(44)	(27)	(18)	(17)	(23)	(19)	(17)	(20)	(14)	
	Percent of STATE Capacity				93.5%	91.7%	91.7%	94.9%	96.6%	96.8%	95.6%	96.4%	96.8%	96.2%	97.3%	
Hampstead	434	20	60	514	370	384	394	424	426	434	422	426	427	424	429	
	Over (Under) State Rated Capacity				(144)	(130)	(120)	(90)	(88)	(80)	(92)	(88)	(87)	(90)	(85)	
	Percent of STATE Capacity				72.0%	74.7%	76.7%	82.5%	82.9%	84.4%	82.1%	82.9%	83.1%	82.5%	83.5%	
Linton Springs	685	20	0	705	613	621	645	638	663	662	666	672	674	668	677	
	Over (Under) State Rated Capacity				(92)	(84)	(60)	(67)	(42)	(43)	(39)	(33)	(31)	(37)	(28)	
	Percent of STATE Capacity				87.0%	88.1%	91.5%	90.5%	94.0%	93.9%	94.5%	95.3%	95.6%	94.8%	96.0%	
Manchester	662	20	0	682	636	623	606	636	623	614	617	621	624	621	628	
	Over (Under) State Rated Capacity				(46)	(59)	(76)	(46)	(59)	(68)	(65)	(61)	(58)	(61)	(54)	
	Percent of STATE Capacity				93.3%	91.3%	88.9%	93.3%	91.3%	90.0%	90.5%	91.1%	91.5%	91.1%	92.1%	
Mechanicsville	571	20	0	591	487	482	492	508	503	490	491	495	497	494	500	
	Over (Under) State Rated Capacity				(104)	(109)	(99)	(83)	(88)	(101)	(100)	(96)	(94)	(97)	(91)	
	Percent of STATE Capacity				82.4%	81.6%	83.2%	86.0%	85.1%	82.9%	83.1%	83.8%	84.1%	83.6%	84.6%	

School	State Rated Capacity				Enrollment	Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Projected 2028	
Mt. Airy (Grades 3-5)	552	0	0	552	465 (87) 84.2%	471 (81) 85.3%	490 (62) 88.8%	480 (72) 87.0%	478 (74) 86.6%	471 (81) 85.3%	496 (56) 89.9%	497 (55) 90.0%	495 (57) 89.7%	483 (69) 87.5%	489 (63) 88.6%	
Parr's Ridge (Grades K-2)	590	20	0	610	467 (143) 76.6%	467 (143) 76.6%	459 (151) 75.2%	482 (128) 79.0%	484 (126) 79.3%	482 (128) 79.0%	470 (140) 77.0%	477 (133) 78.2%	482 (128) 79.0%	487 (123) 79.8%	493 (117) 80.8%	
Piney Ridge	548	0	0	548	515 (33) 94.0%	496 (52) 90.5%	483 (65) 88.1%	475 (73) 86.7%	485 (63) 88.5%	493 (55) 90.0%	496 (52) 90.5%	500 (48) 91.2%	502 (46) 91.6%	499 (49) 91.1%	506 (42) 92.3%	
Robert Moton	456	20	60	536	386 (150) 72.0%	392 (144) 73.1%	411 (125) 76.7%	410 (126) 76.5%	408 (128) 76.1%	420 (116) 78.4%	422 (114) 78.7%	426 (110) 79.5%	428 (108) 79.9%	425 (111) 79.3%	430 (106) 80.2%	
Runnymede	617	20	20	657	609 (48) 92.7%	625 (32) 95.1%	650 (7) 98.9%	662 5 100.8%	653 (4) 99.4%	653 (4) 99.4%	655 (2) 99.7%	660 3 100.5%	663 6 100.9%	656 (1) 99.8%	666 9 101.4%	
Sandymount	504	20	0	524	453 (71) 86.5%	459 (65) 87.6%	463 (61) 88.4%	465 (59) 88.7%	461 (63) 88.0%	443 (81) 84.5%	462 (62) 88.2%	466 (58) 88.9%	469 (55) 89.5%	466 (58) 88.9%	472 (52) 90.1%	
Spring Garden	525	20	0	545	427 (118) 78.3%	403 (142) 73.9%	406 (139) 74.5%	395 (150) 72.5%	395 (150) 72.5%	396 (149) 72.7%	406 (139) 74.5%	410 (135) 75.2%	411 (134) 75.4%	408 (137) 74.9%	413 (132) 75.8%	
Taneytown	504	20	0	524	374 (150) 71.4%	368 (156) 70.2%	365 (159) 69.7%	381 (143) 72.7%	383 (141) 73.1%	387 (137) 73.9%	388 (136) 74.0%	391 (133) 74.6%	392 (132) 74.8%	391 (133) 74.6%	396 (128) 75.6%	
Westminster	548	20	0	568	527 (41) 92.8%	521 (47) 91.7%	548 (20) 96.5%	551 (17) 97.0%	565 (3) 99.5%	556 (12) 97.9%	565 (3) 99.5%	570 2 100.4%	572 4 100.7%	568 - 100.0%	576 8 101.4%	
Wm. Winchester	525	20	0	545	538 (7) 98.7%	510 (35) 93.6%	509 (36) 93.4%	518 (27) 95.0%	511 (34) 93.8%	512 (33) 93.9%	517 (28) 94.9%	520 (25) 95.4%	523 (22) 96.0%	519 (26) 95.2%	526 (19) 96.5%	
Winfield	594	20	60	674	574 (100) 85.2%	586 (88) 86.9%	607 (67) 90.1%	625 (49) 92.7%	638 (36) 94.7%	606 (68) 89.9%	612 (62) 90.8%	616 (58) 91.4%	619 (55) 91.8%	615 (59) 91.2%	623 (51) 92.4%	
TOTALS	12064	360	220	12644	10864	10845	11012	11240	11269	11239	11306	11398	11442	11365	11509	
					(1,780)	(1,799)	(1,632)	(1,404)	(1,375)	(1,405)	(1,338)	(1,246)	(1,202)	(1,279)	(1,135)	
					85.9%	85.8%	87.1%	88.9%	89.1%	88.9%	89.4%	90.1%	90.5%	89.9%	91.0%	

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ELEMENTARY SCHOOLS
Northeast Area Schools

School	State Rated Capacity			Total	Enrollment		Enrollment								
	K-5	PreK	Spec. Ed.		Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028
Ebb Valley	548	20	0	568	517	515	526	530	539	540	549	554	556	552	559
	Over (Under) State Rated Capacity				(51)	(53)	(42)	(38)	(29)	(28)	(19)	(14)	(12)	(16)	(9)
	Percent of STATE Capacity				91.0%	90.7%	92.6%	93.3%	94.9%	95.1%	96.7%	97.5%	97.9%	97.2%	98.4%
Hampstead	434	20	60	514	370	384	394	424	426	434	422	426	427	424	429
	Over (Under) State Rated Capacity				(144)	(130)	(120)	(90)	(88)	(80)	(92)	(88)	(87)	(90)	(85)
	Percent of STATE Capacity				72.0%	74.7%	76.7%	82.5%	82.9%	84.4%	82.1%	82.9%	83.1%	82.5%	83.5%
Manchester	662	20	0	682	636	623	606	636	623	614	617	621	624	621	628
	Over (Under) State Rated Capacity				(46)	(59)	(76)	(46)	(59)	(68)	(65)	(61)	(58)	(61)	(54)
	Percent of STATE Capacity				93.3%	91.3%	88.9%	93.3%	91.3%	90.0%	90.5%	91.1%	91.5%	91.1%	92.1%
Spring Garden	525	20	0	545	427	403	406	395	395	396	406	410	411	408	413
	Over (Under) State Rated Capacity				(118)	(142)	(139)	(150)	(150)	(149)	(139)	(135)	(134)	(137)	(132)
	Percent of STATE Capacity				78.3%	73.9%	74.5%	72.5%	72.5%	72.7%	74.5%	75.2%	75.4%	74.9%	75.8%
TOTALS	2169	80	60	2309	1950	1925	1932	1985	1983	1984	1994	2011	2018	2005	2029
	Over (Under) State Rated Capacity				(359)	(384)	(377)	(324)	(326)	(325)	(315)	(298)	(291)	(304)	(280)
	Percent of STATE Capacity				84.5%	83.4%	83.7%	86.0%	85.9%	85.9%	86.4%	87.1%	87.4%	86.8%	87.9%

Comparisons are based on total State Rated capacity with FTE

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ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
Elmer Wolfe	526	20	0	546	405	395	401	412	408	414	413	416	417	416	421	
	Over (Under) State Rated Capacity				(141)	(151)	(145)	(134)	(138)	(132)	(133)	(130)	(129)	(130)	(125)	
	Percent of STATE Capacity				74.2%	72.3%	73.4%	75.5%	74.7%	75.8%	75.6%	76.2%	76.4%	76.2%	77.1%	
Runnymede	617	20	20	657	609	625	650	662	653	653	655	660	663	656	666	
	Over (Under) State Rated Capacity				(48)	(32)	(7)	5	(4)	(4)	(2)	3	6	(1)	9	
	Percent of STATE Capacity				92.7%	95.1%	98.9%	100.8%	99.4%	99.4%	99.7%	100.5%	100.9%	99.8%	101.4%	
Taneytown	504	20	0	524	374	368	365	381	383	387	388	391	392	391	396	
	Over (Under) State Rated Capacity				(150)	(156)	(159)	(143)	(141)	(137)	(136)	(133)	(132)	(133)	(128)	
	Percent of STATE Capacity				71.4%	70.2%	69.7%	72.7%	73.1%	73.9%	74.0%	74.6%	74.8%	74.6%	75.6%	
TOTALS	1647	60	20	1727	1388	1388	1416	1455	1444	1454	1456	1467	1472	1463	1483	
	Over (Under) State Rated Capacity				(339)	(339)	(311)	(272)	(283)	(273)	(271)	(260)	(255)	(264)	(244)	
	Percent of STATE Capacity				80.4%	80.4%	82.0%	84.3%	83.6%	84.2%	84.3%	84.9%	85.2%	84.7%	85.9%	

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Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
Cranberry Station	550	20	0	570	507	493	499	503	509	515	519	523	525	522	529	
	Over (Under) State Rated Capacity				(63)	(77)	(71)	(67)	(61)	(55)	(51)	(47)	(45)	(48)	(41)	
	Percent of STATE Capacity				88.9%	86.5%	87.5%	88.2%	89.3%	90.4%	91.1%	91.8%	92.1%	91.6%	92.8%	
Friendship Valley	527	0	0	527	493	483	483	500	509	510	504	508	510	507	513	
	Over (Under) State Rated Capacity				(34)	(44)	(44)	(27)	(18)	(17)	(23)	(19)	(17)	(20)	(14)	
	Percent of STATE Capacity				93.5%	91.7%	91.7%	94.9%	96.6%	96.8%	95.6%	96.4%	96.8%	96.2%	97.3%	
Mechanicsville	571	20	0	591	487	482	492	508	503	490	491	495	497	494	500	
	Over (Under) State Rated Capacity				(104)	(109)	(99)	(83)	(88)	(101)	(100)	(96)	(94)	(97)	(91)	
	Percent of STATE Capacity				82.4%	81.6%	83.2%	86.0%	85.1%	82.9%	83.1%	83.8%	84.1%	83.6%	84.6%	
Robert Moton	456	20	60	536	386	392	411	410	408	420	422	426	428	425	430	
	Over (Under) State Rated Capacity				(150)	(144)	(125)	(126)	(128)	(116)	(114)	(110)	(108)	(111)	(106)	
	Percent of STATE Capacity				72.0%	73.1%	76.7%	76.5%	76.1%	78.4%	78.7%	79.5%	79.9%	79.3%	80.2%	
Sandymount	504	20	0	524	453	459	463	465	461	443	462	466	469	466	472	
	Over (Under) State Rated Capacity				(71)	(65)	(61)	(59)	(63)	(81)	(62)	(58)	(55)	(58)	(52)	
	Percent of STATE Capacity				86.5%	87.6%	88.4%	88.7%	88.0%	84.5%	88.2%	88.9%	89.5%	88.9%	90.1%	
Westminster	548	20	0	568	527	521	548	551	565	556	565	570	572	568	576	
	Over (Under) State Rated Capacity				(41)	(47)	(20)	(17)	(3)	(12)	(3)	2	4	-	8	
	Percent of STATE Capacity				92.8%	91.7%	96.5%	97.0%	99.5%	97.9%	99.5%	100.4%	100.7%	100.0%	101.4%	
Wm. Winchester	525	20	0	545	538	510	509	518	511	512	517	520	523	519	526	
	Over (Under) State Rated Capacity				(7)	(35)	(36)	(27)	(34)	(33)	(28)	(25)	(22)	(26)	(19)	
	Percent of STATE Capacity				98.7%	93.6%	93.4%	95.0%	93.8%	93.9%	94.9%	95.4%	96.0%	95.2%	96.5%	
TOTALS	3681	120	60	3861	3391	3340	3405	3455	3466	3446	3480	3508	3524	3501	3546	
	Over (Under) State Rated Capacity				(470)	(521)	(456)	(406)	(395)	(415)	(381)	(353)	(337)	(360)	(315)	
	Percent of STATE Capacity				87.8%	86.5%	88.2%	89.5%	89.8%	89.3%	90.1%	90.9%	91.3%	90.7%	91.8%	

Comparisons are based on total State Rated capacity with FTE

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ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
Carrolltowne	548	20	20	588	530	549	557	593	583	585	588	593	595	591	598	
	Over (Under) State Rated Capacity				(58)	(39)	(31)	5	(5)	(3)	-	5	7	3	10	
	Percent of STATE Capacity				90.1%	93.4%	94.7%	100.9%	99.1%	99.5%	100.0%	100.9%	101.2%	100.5%	101.7%	
Eldersburg	548	20	0	568	431	431	433	440	430	442	451	454	456	453	458	
	Over (Under) State Rated Capacity				(137)	(137)	(135)	(128)	(138)	(126)	(117)	(114)	(112)	(115)	(110)	
	Percent of STATE Capacity				75.9%	75.9%	76.2%	77.5%	75.7%	77.8%	79.4%	79.9%	80.3%	79.8%	80.6%	
Freedom	502	0	0	502	540	571	585	612	615	614	597	603	605	600	607	
	Over (Under) State Rated Capacity				38	69	83	110	113	112	95	101	103	98	105	
	Percent of STATE Capacity				107.6%	113.7%	116.5%	121.9%	122.5%	122.3%	118.9%	120.1%	120.5%	119.5%	120.9%	
Linton Springs	685	20	0	705	613	621	645	638	663	662	666	672	674	668	677	
	Over (Under) State Rated Capacity				(92)	(84)	(60)	(67)	(42)	(43)	(39)	(33)	(31)	(37)	(28)	
	Percent of STATE Capacity				87.0%	88.1%	91.5%	90.5%	94.0%	93.9%	94.5%	95.3%	95.6%	94.8%	96.0%	
Piney Ridge	548	0	0	548	515	496	483	475	485	493	496	500	502	499	506	
	Over (Under) State Rated Capacity				\$(33)	(52)	(65)	(73)	(63)	(55)	(52)	(48)	(46)	(49)	(42)	
	Percent of STATE Capacity				94.0%	90.5%	88.1%	86.7%	88.5%	90.0%	90.5%	91.2%	91.6%	91.1%	92.3%	
TOTALS	2831	60	20	2911	2629	2668	2703	2758	2776	2796	2798	2822	2832	2811	2846	
	Over (Under) State Rated Capacity				(282)	(243)	(208)	(153)	(135)	(115)	(113)	(89)	(79)	(100)	(65)	
	Percent of STATE Capacity				90.3%	91.7%	92.9%	94.7%	95.4%	96.0%	96.1%	96.9%	97.3%	96.6%	97.8%	

Comparisons are based on total State Rated capacity with FTE

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ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
Mt. Airy	552	0	0	552	465	471	490	480	478	471	496	497	495	483	489	
	Over (Under) State Rated Capacity				(87)	(81)	(62)	(72)	(74)	(81)	(56)	(55)	(57)	(69)	(63)	
	Percent of STATE Capacity				84.2%	85.3%	88.8%	87.0%	86.6%	85.3%	89.9%	90.0%	89.7%	87.5%	88.6%	
Parr's Ridge	590	20	0	610	467	467	459	482	484	482	470	477	482	487	493	
	Over (Under) State Rated Capacity				(143)	(143)	(151)	(128)	(126)	(128)	(140)	(133)	(128)	(123)	(117)	
	Percent of STATE Capacity				76.6%	76.6%	75.2%	79.0%	79.3%	79.0%	77.0%	78.2%	79.0%	79.8%	80.8%	
Winfield	594	20	60	674	574	586	607	625	638	606	612	616	619	615	623	
	Over (Under) State Rated Capacity				(100)	(88)	(67)	(49)	(36)	(68)	(62)	(58)	(55)	(59)	(51)	
	Percent of STATE Capacity				85.2%	86.9%	90.1%	92.7%	94.7%	89.9%	90.8%	91.4%	91.8%	91.2%	92.4%	
TOTALS	1736	40	60	1836	1506	1524	1556	1587	1600	1559	1578	1590	1596	1585	1605	
	Over (Under) State Rated Capacity				(330)	(312)	(280)	(249)	(236)	(277)	(258)	(246)	(240)	(251)	(231)	
	Percent of STATE Capacity				82.0%	83.0%	84.7%	86.4%	87.1%	84.9%	85.9%	86.6%	86.9%	86.3%	87.4%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment									
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
Mt. Airy	850	20	750	20	697	710	684	717	723	786	780	789	754	791	794	
	Over (Under) State Rated Capacity				(173)	(160)	(186)	(153)	(147)	(84)	(90)	(81)	(116)	(79)	(76)	
	Percent of STATE Capacity				80.1%	81.6%	78.6%	82.4%	83.1%	90.3%	89.7%	90.7%	86.7%	90.9%	91.3%	
	Over (Under) Functional Capacity				(73)	(60)	(86)	(53)	(47)	16	10	19	(16)	21	24	
	Percent of Functional Capacity				90.5%	92.2%	88.8%	93.1%	93.9%	102.1%	101.3%	102.5%	97.9%	102.7%	103.1%	
North Carroll	850	20	750	20	631	634	639	601	596	596	617	608	602	626	629	
	Over (Under) State Rated Capacity				(239)	(236)	(231)	(269)	(274)	(274)	(253)	(262)	(268)	(244)	(241)	
	Percent of STATE Capacity				72.5%	72.9%	73.4%	69.1%	68.5%	68.5%	70.9%	69.9%	69.2%	72.0%	72.3%	
	Over (Under) Functional Capacity				(139)	(136)	(131)	(169)	(174)	(174)	(153)	(162)	(168)	(144)	(141)	
	Percent of Functional Capacity				81.9%	82.3%	83.0%	78.1%	77.4%	77.4%	80.1%	79.0%	78.2%	81.3%	81.7%	
Northwest	829	20	750	20	689	701	678	636	641	652	670	661	673	692	693	
	Over (Under) State Rated Capacity				(160)	(148)	(171)	(213)	(208)	(197)	(179)	(188)	(176)	(157)	(156)	
	Percent of STATE Capacity				81.2%	82.6%	79.9%	74.9%	75.5%	76.8%	78.9%	77.9%	79.3%	81.5%	81.6%	
	Over (Under) Functional Capacity				(81)	(69)	(92)	(134)	(129)	(118)	(100)	(109)	(97)	(78)	(77)	
	Percent of Functional Capacity				89.5%	91.0%	88.1%	82.6%	83.2%	84.7%	87.0%	85.8%	87.4%	89.9%	90.0%	
Oklahoma Road	850	20	775	20	742	695	717	692	761	774	839	819	831	842	847	
	Over (Under) State Rated Capacity				(128)	(175)	(153)	(178)	(109)	(96)	(31)	(51)	(39)	(28)	(23)	
	Percent of STATE Capacity				85.3%	79.9%	82.4%	79.5%	87.5%	89.0%	96.4%	94.1%	95.5%	96.8%	97.4%	
	Over (Under) Functional Capacity				(53)	(100)	(78)	(103)	(34)	(21)	44	24	36	47	52	
	Percent of Functional Capacity				93.3%	87.4%	90.2%	87.0%	95.7%	97.4%	105.5%	103.0%	104.5%	105.9%	106.5%	
Shiloh	765	50	675	50	659	644	619	605	606	628	611	605	597	631	634	
	Over (Under) State Rated Capacity				(156)	(171)	(196)	(210)	(209)	(187)	(204)	(210)	(218)	(184)	(181)	
	Percent of STATE Capacity				80.9%	79.0%	76.0%	74.2%	74.4%	77.1%	75.0%	74.2%	73.3%	77.4%	77.8%	
	Over (Under) Functional Capacity				(66)	(81)	(106)	(120)	(119)	(97)	(114)	(120)	(128)	(94)	(91)	
	Percent of Functional Capacity				90.9%	88.8%	85.4%	83.4%	83.6%	86.6%	84.3%	83.4%	82.3%	87.0%	87.4%	
Sykesville	786	20	700	20	792	791	771	778	740	747	709	739	749	780	783	
	Over (Under) State Rated Capacity				(14)	(15)	(35)	(28)	(66)	(59)	(97)	(67)	(57)	(26)	(23)	
	Percent of STATE Capacity				98.3%	98.1%	95.7%	96.5%	91.8%	92.7%	88.0%	91.7%	92.9%	96.8%	97.1%	
	Over (Under) Functional Capacity				72	71	51	58	20	27	(11)	19	29	60	63	
	Percent of Functional Capacity				110.0%	109.9%	107.1%	108.1%	102.8%	103.8%	98.5%	102.6%	104.0%	108.3%	108.8%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment									
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
Westminster East	829	40	750	40	717	754	727	732	703	711	692	691	707	737	740	
	Over (Under) State Rated Capacity				(152)	(115)	(142)	(137)	(166)	(158)	(177)	(178)	(162)	(132)	(129)	
	Percent of STATE Capacity				82.5%	86.8%	83.7%	84.2%	80.9%	81.8%	79.6%	79.5%	81.4%	84.8%	85.2%	
	Over (Under) Functional Capacity				(73)	(36)	(63)	(58)	(87)	(79)	(98)	(99)	(83)	(53)	(50)	
	Percent of Functional Capacity				90.8%	95.4%	92.0%	92.7%	89.0%	90.0%	87.6%	87.5%	89.5%	93.3%	93.7%	
Westminster West	1105	30	1025	30	927	931	931	912	878	932	944	952	941	969	974	
	Over (Under) State Rated Capacity				(208)	(204)	(204)	(223)	(257)	(203)	(191)	(183)	(194)	(166)	(161)	
	Percent of STATE Capacity				81.7%	82.0%	82.0%	80.4%	77.4%	82.1%	83.2%	83.9%	82.9%	85.4%	85.8%	
	Over (Under) Functional Capacity				(128)	(124)	(124)	(143)	(177)	(123)	(111)	(103)	(114)	(86)	(81)	
	Percent of Functional Capacity				87.9%	88.2%	88.2%	86.4%	83.2%	88.3%	89.5%	90.2%	89.2%	91.8%	92.3%	
TOTAL	6864	220	6175	220	5854	5860	5766	5673	5648	5826	5862	5864	5854	6068	6094	
	Over (Under) State Rated Capacity				(1,230)	(1,224)	(1,318)	(1,411)	(1,436)	(1,258)	(1,222)	(1,220)	(1,230)	(1,016)	(990)	
	Percent of STATE Capacity				82.6%	82.7%	81.4%	80.1%	79.7%	82.2%	82.7%	82.8%	82.6%	85.7%	86.0%	
	Over (Under) Functional Capacity				(541)	(535)	(629)	(722)	(747)	(569)	(533)	(531)	(541)	(327)	(301)	
	Percent of Functional Capacity				91.5%	91.6%	90.2%	88.7%	88.3%	91.1%	91.7%	91.7%	91.5%	94.9%	95.3%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS
Southern Area

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Projected 2028
Mt. Airy	850	20	750	20	697	710	684	717	723	786	780	789	754	791	794
	Over (Under) State Rated Capacity				(173)	(160)	(186)	(153)	(147)	(84)	(90)	(81)	(116)	(79)	(76)
	Percent of STATE Capacity				80.1%	81.6%	78.6%	82.4%	83.1%	90.3%	89.7%	90.7%	86.7%	90.9%	91.3%
	Over (Under) Functional Capacity				(73)	(60)	(86)	(53)	(47)	16	10	19	(16)	21	24
	Percent of Functional Capacity				90.5%	92.2%	88.8%	93.1%	93.9%	102.1%	101.3%	102.5%	97.9%	102.7%	103.1%
Oklahoma Road	850	20	775	20	742	695	717	692	761	774	839	819	831	842	847
	Over (Under) State Rated Capacity				(128)	(175)	(153)	(178)	(109)	(96)	(31)	(51)	(39)	(28)	(23)
	Percent of STATE Capacity				85.3%	79.9%	82.4%	79.5%	87.5%	89.0%	96.4%	94.1%	95.5%	96.8%	97.4%
	Over (Under) Functional Capacity				(53)	(100)	(78)	(103)	(34)	(21)	44	24	36	47	52
	Percent of Functional Capacity				93.3%	87.4%	90.2%	87.0%	95.7%	97.4%	105.5%	103.0%	104.5%	105.9%	106.5%
Sykesville	786	20	700	20	792	791	771	778	740	747	709	739	749	780	783
	Over (Under) State Rated Capacity				(14)	(15)	(35)	(28)	(66)	(59)	(97)	(67)	(57)	(26)	(23)
	Percent of STATE Capacity				98.3%	98.1%	95.7%	96.5%	91.8%	92.7%	88.0%	91.7%	92.9%	96.8%	97.1%
	Over (Under) Functional Capacity				72	71	51	58	20	27	(11)	19	29	60	63
	Percent of Functional Capacity				110.0%	109.9%	107.1%	108.1%	102.8%	103.8%	98.5%	102.6%	104.0%	108.3%	108.8%
TOTALS	2486	60	2225	60	2231	2196	2172	2187	2224	2307	2328	2347	2334	2413	2424
	Over (Under) State Rated Capacity				(315)	(350)	(374)	(359)	(322)	(239)	(218)	(199)	(212)	(133)	(122)
	Percent of STATE Capacity				87.6%	86.3%	85.3%	85.9%	87.4%	90.6%	91.4%	92.2%	91.7%	94.8%	95.2%
	Over (Under) Functional Capacity				(54)	(89)	(113)	(98)	(61)	22	43	62	49	128	139
	Percent of Functional Capacity				97.6%	96.1%	95.1%	95.7%	97.3%	101.0%	101.9%	102.7%	102.1%	105.6%	106.1%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	
Westminster East	829	40	750	40	717	754	727	732	703	711	692	691	707	737	740	
Over (Under) State Rated Capacity					(152)	(115)	(142)	(137)	(166)	(158)	(177)	(178)	(162)	(132)	(129)	
Percent of STATE Capacity					82.5%	86.8%	83.7%	84.2%	80.9%	81.8%	79.6%	79.5%	81.4%	84.8%	85.2%	
Over (Under) Functional Capacity					(73)	(36)	(63)	(58)	(87)	(79)	(98)	(99)	(83)	(53)	(50)	
Percent of Functional Capacity					90.8%	95.4%	92.0%	92.7%	89.0%	90.0%	87.6%	87.5%	89.5%	93.3%	93.7%	
Westminster West	1105	30	1025	30	927	931	931	912	878	932	944	952	941	969	974	
Over (Under) State Rated Capacity					(208)	(204)	(204)	(223)	(257)	(203)	(191)	(183)	(194)	(166)	(161)	
Percent of STATE Capacity					81.7%	82.0%	82.0%	80.4%	77.4%	82.1%	83.2%	83.9%	82.9%	85.4%	85.8%	
Over (Under) Functional Capacity					(128)	(124)	(124)	(143)	(177)	(123)	(111)	(103)	(114)	(86)	(81)	
Percent of Functional Capacity					87.9%	88.2%	88.2%	86.4%	83.2%	88.3%	89.5%	90.2%	89.2%	91.8%	92.3%	
TOTALS	1934	70	1775	70	1,644	1,685	1,658	1,644	1,581	1,643	1,636	1,643	1,648	1,706	1,714	
Over (Under) State Rated Capacity					(360)	(319)	(346)	(360)	(423)	(361)	(368)	(361)	(356)	(298)	(290)	
Percent of STATE Capacity					82.0%	84.1%	82.7%	82.0%	78.9%	82.0%	81.6%	82.0%	82.2%	85.1%	85.5%	
Over (Under) Functional Capacity					(201)	(160)	(187)	(201)	(264)	(202)	(209)	(202)	(197)	(139)	(131)	
Percent of Functional Capacity					89.1%	91.3%	89.9%	89.1%	85.7%	89.1%	88.7%	89.1%	89.3%	92.5%	92.9%	

Carroll County Public Schools Actual & Projected Enrollment
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Northeast

School	Capacity				Enrollment		Enrollment									
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028	
North Carroll	850	20	750	20	631	634	639	601	596	596	617	608	602	626	629	
	Over (Under) State Rated Capacity				(239)	(236)	(231)	(269)	(274)	(274)	(253)	(262)	(268)	(244)	(241)	
	Percent of STATE Capacity				72.5%	72.9%	73.4%	69.1%	68.5%	68.5%	70.9%	69.9%	69.2%	72.0%	72.3%	
	Over (Under) Functional Capacity				(139)	(136)	(131)	(169)	(174)	(174)	(153)	(162)	(168)	(144)	(141)	
	Percent of Functional Capacity				81.9%	82.3%	83.0%	78.1%	77.4%	77.4%	80.1%	79.0%	78.2%	81.3%	81.7%	
Shiloh	765	50	675	50	659	644	619	605	606	628	611	605	597	631	634	
	Over (Under) State Rated Capacity				(156)	(171)	(196)	(210)	(209)	(187)	(204)	(210)	(218)	(184)	(181)	
	Percent of STATE Capacity				80.9%	79.0%	76.0%	74.2%	74.4%	77.1%	75.0%	74.2%	73.3%	77.4%	77.8%	
	Over (Under) Functional Capacity				(66)	(81)	(106)	(120)	(119)	(97)	(114)	(120)	(128)	(94)	(91)	
	Percent of Functional Capacity				90.9%	88.8%	85.4%	83.4%	83.6%	86.6%	84.3%	83.4%	82.3%	87.0%	87.4%	
TOTALS	1615	70	1425	70	1,290	1,278	1,258	1,206	1,202	1,224	1,228	1,213	1,199	1,257	1,263	
	Over (Under) State Rated Capacity				(395)	(407)	(427)	(479)	(483)	(461)	(457)	(472)	(486)	(428)	(422)	
	Percent of STATE Capacity				76.6%	75.8%	74.7%	71.6%	71.3%	72.6%	72.9%	72.0%	71.2%	74.6%	75.0%	
	Over (Under) Functional Capacity				(205)	(217)	(237)	(289)	(293)	(271)	(267)	(282)	(296)	(238)	(232)	
	Percent of Functional Capacity				86.3%	85.5%	84.1%	80.7%	80.4%	81.9%	82.1%	81.1%	80.2%	84.1%	84.5%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment						Enrollment Projected		
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Northwest	829	20	750	20	689	701	678	636	641	652	670	661	673	692	693
Over (Under) State Rated Capacity					(160)	(148)	(171)	(213)	(208)	(197)	(179)	(188)	(176)	(157)	(156)
Percent of STATE Capacity					81.2%	82.6%	79.9%	74.9%	75.5%	76.8%	78.9%	77.9%	79.3%	81.5%	81.6%
Over (Under) Functional Capacity					(81)	(69)	(92)	(134)	(129)	(118)	(100)	(109)	(97)	(78)	(77)
Percent of Functional Capacity					89.5%	91.0%	88.1%	82.6%	83.2%	84.7%	87.0%	85.8%	87.4%	89.9%	90.0%
TOTALS	829	20	750	20	689	701	678	636	641	652	670	661	673	692	693
Over (Under) State Rated Capacity					(160)	(148)	(171)	(213)	(208)	(197)	(179)	(188)	(176)	(157)	(156)
Percent of STATE Capacity					81.2%	82.6%	79.9%	74.9%	75.5%	76.8%	78.9%	77.9%	79.3%	81.5%	81.6%
Over (Under) Functional Capacity					(81)	(69)	(92)	(134)	(129)	(118)	(100)	(109)	(97)	(78)	(77)
Percent of Functional Capacity					89.5%	91.0%	88.1%	82.6%	83.2%	84.7%	87.0%	85.8%	87.4%	89.9%	90.0%

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

School	Capacity State Rated			Enrollment		Enrollment								
	9-12	Spec Ed	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	Enrollment Projected 2028
Century	1352	10	1362	1128	1133	1130	1132	1127	1107	1129	1068	1062	1059	1030
	Over (Under) State Rated Capacity			(234)	(229)	(232)	(230)	(235)	(255)	(233)	(294)	(300)	(303)	(332)
	Percent of STATE Capacity			82.8%	83.2%	83.0%	83.1%	82.7%	81.3%	82.9%	78.4%	78.0%	77.8%	75.6%
Francis Scott Key	1224	30	1254	929	916	883	919	918	910	885	868	860	882	892
	Over (Under) State Rated Capacity			(325)	(338)	(371)	(335)	(336)	(344)	(369)	(386)	(394)	(372)	(362)
	Percent of STATE Capacity			74.1%	73.0%	70.4%	73.3%	73.2%	72.6%	70.6%	69.2%	68.6%	70.3%	71.1%
Liberty	1118	20	1138	1049	1051	1010	1013	982	970	962	1005	1051	1091	1133
	Over (Under) State Rated Capacity			(89)	(87)	(128)	(125)	(156)	(168)	(176)	(133)	(87)	(47)	(5)
	Percent of STATE Capacity			92.2%	92.4%	88.8%	89.0%	86.3%	85.2%	84.5%	88.3%	92.4%	95.9%	99.6%
Manchester Valley	1373	10	1383	1304	1341	1356	1398	1394	1381	1340	1325	1333	1318	1333
	Over (Under) State Rated Capacity			(79)	(42)	(27)	15	11	(2)	(43)	(58)	(50)	(65)	(50)
	Percent of STATE Capacity			94.3%	97.0%	98.0%	101.1%	100.8%	99.9%	96.9%	95.8%	96.4%	95.3%	96.4%
South Carroll	1309	30	1339	1031	1002	988	938	921	927	922	945	1007	1014	1018
	Over (Under) State Rated Capacity			(308)	(337)	(351)	(401)	(418)	(412)	(417)	(394)	(332)	(325)	(321)
	Percent of STATE Capacity			77.0%	74.8%	73.8%	70.1%	68.8%	69.2%	68.9%	70.6%	75.2%	75.7%	76.0%
Westminster	1798	40	1838	1540	1542	1488	1444	1437	1385	1403	1372	1384	1412	1415
	Over (Under) State Rated Capacity			(298)	(296)	(350)	(394)	(401)	(453)	(435)	(466)	(454)	(426)	(423)
	Percent of STATE Capacity			83.8%	83.9%	81.0%	78.6%	78.2%	75.4%	76.3%	74.6%	75.3%	76.8%	77.0%
Winters Mill	1309	30	1339	1126	1111	1135	1135	1161	1145	1152	1134	1103	1113	1099
	Over (Under) State Rated Capacity			(213)	(228)	(204)	(204)	(178)	(194)	(187)	(205)	(236)	(226)	(240)
	Percent of STATE Capacity			84.1%	83.0%	84.8%	84.8%	86.7%	85.5%	86.0%	84.7%	82.4%	83.1%	82.1%
TOTALS	9,483	170	9,653	8,107	8,096	7,990	7,979	7,940	7,825	7,793	7,717	7,800	7,889	7,920
	Over (Under) State Rated Capacity			(1,546)	(1,557)	(1,663)	(1,674)	(1,713)	(1,828)	(1,860)	(1,936)	(1,853)	(1,764)	(1,733)
	Percent of STATE Capacity			84.0%	83.9%	82.8%	82.7%	82.3%	81.1%	80.7%	79.9%	80.8%	81.7%	82.0%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Southern Area

School	Capacity			Enrollment		Enrollment							Enrollment Projected	
	9-12	Spec Ed	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Century	1352	10	1362	1128	1133	1130	1132	1127	1107	1129	1068	1062	1059	1030
	Over (Under) State Rated Capacity			(234)	(229)	(232)	(230)	(235)	(255)	(233)	(294)	(300)	(303)	(332)
	Percent of STATE Capacity			82.8%	83.2%	83.0%	83.1%	82.7%	81.3%	82.9%	78.4%	78.0%	77.8%	75.6%
Liberty	1118	20	1138	1049	1051	1010	1013	982	970	962	1005	1051	1091	1133
	Over (Under) State Rated Capacity			(89)	(87)	(128)	(125)	(156)	(168)	(176)	(133)	(87)	(47)	(5)
	Percent of STATE Capacity			92.2%	92.4%	88.8%	89.0%	86.3%	85.2%	84.5%	88.3%	92.4%	95.9%	99.6%
South Carroll	1309	30	1339	1031	1002	988	938	921	927	922	945	1007	1014	1018
	Over (Under) State Rated Capacity			(308)	(337)	(351)	(401)	(418)	(412)	(417)	(394)	(332)	(325)	(321)
	Percent of STATE Capacity			77.0%	74.8%	73.8%	70.1%	68.8%	69.2%	68.9%	70.6%	75.2%	75.7%	76.0%
TOTALS	3779	60	3839	3208	3186	3128	3083	3030	3004	3013	3018	3120	3164	3181
	Over (Under) State Rated Capacity			(631)	(653)	(711)	(756)	(809)	(835)	(826)	(821)	(719)	(675)	(658)
	Percent of STATE Capacity			83.6%	83.0%	81.5%	80.3%	78.9%	78.2%	78.5%	78.6%	81.3%	82.4%	82.9%

Northwestern Area

School	Capacity			Enrollment		Enrollment							Enrollment Projected	
	9-12	Spec Ed	Total	Actual 2018	Projected 2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Francis Scott Key	1224	30	1254	929	916	883	919	918	910	885	868	860	882	892
	Over (Under) State Rated Capacity			(325)	(338)	(371)	(335)	(336)	(344)	(369)	(386)	(394)	(372)	(362)
	Percent of STATE Capacity			74.1%	73.0%	70.4%	73.3%	73.2%	72.6%	70.6%	69.2%	68.6%	70.3%	71.1%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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HIGH SCHOOLS

Northeastern Area

School	Capacity State Rated			Enrollment Actual	Enrollment Projected									
	9-12	Spec Ed	Total	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Manchester Valley	1373	10	1383	1304	1341	1356	1398	1394	1381	1340	1325	1333	1318	1333
	Over (Under) State Rated Capacity			(79)	(42)	(27)	15	11	(2)	(43)	(58)	(50)	(65)	(50)
	Percent of STATE Capacity			94.3%	97.0%	98.0%	101.1%	100.8%	99.9%	96.9%	95.8%	96.4%	95.3%	96.4%
TOTALS	1373	10	1383	1304	1341	1356	1398	1394	1381	1340	1325	1333	1318	1333
	Over (Under) State Rated Capacity			(79)	(42)	(27)	15	11	(2)	(43)	(58)	(50)	(65)	(50)
	Percent of STATE Capacity			94.3%	97.0%	98.0%	101.1%	100.8%	99.9%	96.9%	95.8%	96.4%	95.3%	96.4%

Westminster Area

School	Capacity State Rated			Enrollment Actual	Enrollment Projected									
	9-12	Spec Ed	Total	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Westminster	1798	40	1838	1540	1542	1488	1444	1437	1385	1403	1372	1384	1412	1415
	Over (Under) State Rated Capacity			(298)	(296)	(350)	(394)	(401)	(453)	(435)	(466)	(454)	(426)	(423)
	Percent of STATE Capacity			83.8%	83.9%	81.0%	78.6%	78.2%	75.4%	76.3%	74.6%	75.3%	76.8%	77.0%
Winters Mill	1309	30	1339	1126	1111	1135	1135	1161	1145	1152	1134	1103	1113	1099
	Over (Under) State Rated Capacity			(213)	(228)	(204)	(204)	(178)	(194)	(187)	(205)	(236)	(226)	(240)
	Percent of STATE Capacity			84.1%	83.0%	84.8%	84.8%	86.7%	85.5%	86.0%	84.7%	82.4%	83.1%	82.1%
TOTALS	3107	70	3177	2666	2653	2623	2579	2598	2530	2555	2506	2487	2525	2514
	Over (Under) State Rated Capacity			(511)	(524)	(554)	(598)	(579)	(647)	(622)	(671)	(690)	(652)	(663)
	Percent of STATE Capacity			83.9%	83.5%	82.6%	81.2%	81.8%	79.6%	80.4%	78.9%	78.3%	79.5%	79.1%

Comparisons are based on total State Rated capacity with FTE

