

Five Year Justification Plan				
Year 1 2000-01	Year 2 2001-02	Year 3 2002-03	Year 4 2003-04	Year 5 2004-05
<p style="text-align: center;">Program Description</p> <p>A. Nonpublic Placement B. Extended School Year/At Risk HS Assessment C. Staff Plan to meet IDEA/COMAR Requirements</p>	<p style="text-align: center;">Program Description</p> <p>A. Nonpublic Placement B. Extended School Year/At Risk HS Assessment C. Staff Plan to meet IDEA/COMAR Requirements based upon 1 Special Education Resources Teacher per 250 total students and a Special Education Assistant for each 400 students in building and Speech Pathologist for each 35 identified students for service</p>	<p style="text-align: center;">Program Description</p> <p>A. Nonpublic Placement B. Extended School Year/At Risk HS Assessment C. Staff Plan to meet IDEA/COMAR Requirements based upon 1 Special Education Resources Teacher per 250 total students and a Special Education Assistant for each 400 students in building and Speech Pathologist for each 35 identified students for service</p>	<p style="text-align: center;">Program Description</p> <p>A. Nonpublic Placement B. Extended School Year/At Risk HS Assessment C. Staff Plan to meet IDEA/COMAR Requirements based upon 1 Special Education Resources Teacher per 250 total students and a Special Education Assistant for each 400 students in building and Speech Pathologist for each 35 identified students for service</p>	<p style="text-align: center;">Program Description</p> <p>A. Nonpublic Placement B. Extended School Year/At Risk HS Assessment C. Staff Plan to meet IDEA/COMAR Requirements based upon 1 Special Education Resources Teacher per 250 total students and a Special Education Assistant for each 400 students in building and Speech Pathologist for each 35 identified students for service</p>
<p style="text-align: center;">\$/year</p> <p>A. \$75,000 above 2% of actual budget amount for FY01 due to needs of students with emotional difficulties. B. Zero dollars above 2% requested for FY01 C. Zero dollars above 2% requested for FY01</p>	<p style="text-align: center;">\$/year</p> <p>A. \$125,000 in addition to any increased amounts already projected due to student needs. B. A low of \$245,000 for grade 8 students in need of summer services for HS Assessment C. To phase the needs in over 4 years the costs associated with hiring 2.5 Speech Pathologists, 6.0 Teachers and 16.0 Assistants each year would be \$701,049.67 based on FY01 dollars.</p>	<p style="text-align: center;">\$/year</p> <p>A. \$125,000 in addition to any increased amounts already projected due to student needs. B. A low of \$245,000 for grade 8 students in need of summer services for HS Assessment C. To phase the needs in over 4 years the costs associated with hiring 2.5 Speech Pathologists, 6.0 Teachers and 16.0 Assistants each year would be \$701,049.67 based on FY01 dollars.</p>	<p style="text-align: center;">\$/year</p> <p>A. \$125,000 in addition to any increased amounts already projected due to student needs. B. A low of \$245,000 for grade 8 students in need of summer services for HS Assessment C. To phase the needs in over 4 years the costs associated with hiring 2.5 Speech Pathologists, 6.0 Teachers and 16.0 Assistants each year would be \$701,049.67 based on FY01 dollars.</p>	<p style="text-align: center;">\$/year</p> <p>A. \$125,000 in addition to any increased amounts already projected due to student needs. B. A low of \$245,000 for grade 8 students in need of summer services for HS Assessment C. To phase the needs in over 4 years the costs associated with hiring 2.5 Speech Pathologists, 6.0 Teachers and 16.0 Assistants each year would be \$701,049.67 based on FY01 dollars.</p>

These staffing adjustments would bring CCPS in line with other jurisdictions, i.e. Washington, Frederick, and Harford Counties. This is still way off the mark for the other major school systems such as Montgomery, Baltimore, Prince Georges, Howard, etc. Summer Service money will be needed annually to comply with State Regulations pertaining to the High School Assessment. Cost could go up to \$967,000 per year just for grade 8 students with disabilities. Nonpublic costs continue to rise. Until we can provide adequate staffing within general and special education these figures will continue to escalate.