

SECTION 5
ENROLLMENT PROJECTIONS

**Carroll County Public Schools, October, 2008
KINDERGARTEN / BIRTH RATIOS**

YEAR	CHG	BIRTHS	RATIO	KDGN	
1980		1298			
1981	108.63%	1410			
1982	104.68%	1476			
1983	102.37%	1511			
1984	101.72%	1537			
1985	111.58%	1715	113.87%	1478	
1986	98.66%	1692	115.25%	1625	
1987	106.80%	1807	116.12%	1714	
1988	102.60%	1854	115.42%	1744	
1989	108.52%	2012	115.81%	1780	2.2500
1990	97.81%	1968	107.64%	1846	4.1250
1991	97.36%	1916	107.39%	1817	-1.6111
1992	94.83%	1817	105.70%	1910	4.8947
1993	98.07%	1782	103.18%	1913	0.1579
1994	104.21%	1857	100.55%	2023	5.7895
1995	97.58%	1812	102.59%	2019	-0.2105
1996	105.57%	1913	103.60%	1985	-1.7895
1997	95.50%	1827	105.89%	1924	-3.2105
1998 T	96.93%	1771	105.84%	1886	-2.0000
1999 T	96.27%	1705	97.74%	1815	-3.3810
2000 T	99.41%	1695	99.01%	1794	-1.0000
2001 T	102.89%	1744	95.03%	1818	1.1429
2002*	110.15%	1921	96.66%	1766	-2.4762
2003*	99.43%	1910	108.98%	1930	7.8095
2004*	103.87%	1984	102.93%	1755	-8.3333
2005*	98.24%	1949	110.97%	1881	6.0000
2006*	99.18%	1933	106.25%	1853	-1.3333
2007*	96.07%	1857	101.46%	1949	4.5714
2008	100.16%	1860	98.80%	1887	-2.9524
2009	101.08%	1880	101.09%	2006	5.6443
2010	101.60%	1910	101.09%	1970	-1.6848
2011	102.62%	1960	101.09%	1954	-0.7702
2012	102.55%	2010	101.09%	1877	-3.6583
2013	101.00%	2030	101.09%	1880	0.1444
2014			101.09%	1900	0.9627
2015			101.09%	1931	1.4441
2016			101.09%	1981	2.4068
2017			101.09%	2032	4.8136
2018			101.09%	2052	3.3695

2008 Weighted Value
5-3-2 6-4
1.01085178 0.9986052

Last 4 Year Avg
1.043692093

T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years
* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug.

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2008--09

GRADE	2008-09 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS
PRE-K	313	333	*
TOTAL K	1,887	2,013	1,990
1	1,971	2,047	2,080
2	1,890	1,892	1,900
3	1,970	1,992	2,000
4	1,884	1,882	1,900
5	2,051	2,059	2,060
6	2,008	2,026	2,030
7	2,152	2,140	2,150
8	2,175	2,151	2,170
9	2,429	2,424	2,450
10	2,347	2,361	2,400
11	2,350	2,350	2,370
12	2,305	2,353	2,430
CARR. SPRINGS	44	47	**
POST SECONDARY	36	38	**
GATEWAY	89	94	**
SP ED	**213	**264	**
TOTAL	27,901	28,202	27,930
PRE-K	313	333	*
K-5	11,653	11,885	11,930
6-8	6,335	6,317	6,350
9-12	9,431	9,488	9,650
CARR. SPRINGS	44	47	**
POST SECONDARY	36	38	**
GATEWAY	89	94	**
SP ED	**213	**264	**
TOTAL (No PreK)	27,588	27,869	27,930
TOTAL (with PreK)	27,901	28,202	NA
TOTAL FTE	27,745	28,036	NA

State Projections prepared by Maryland Department of Planning
Differences in State Totals are a result of rounding to the nearest 10

* Not included in state totals

**Included in grade level figures

HISTORICAL ENROLLMENTS													PRE				Post	SPED	GRAND	% CH				
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	SPED	CS	GW	PRIDE	Sec.		TOTAL	TOTAL		
1985-86	1,480	1,490	1,319	1,355	1,284	1,405	1,336	1,396	1,475	1,888	1,753	1,544	1,603	91	206	79	***				285	19,498		
1986-87	1,621	1,556	1,486	1,363	1,410	1,325	1,463	1,381	1,425	1,644	1,805	1,665	1,566	106	216	82	***				298	19,898	2.05%	
1987-88	1,714	1,687	1,554	1,523	1,386	1,490	1,374	1,513	1,412	1,590	1,618	1,724	1,677	110	209	81	***				290	20,453	2.79%	
1988-89	1,744	1,798	1,717	1,620	1,528	1,411	1,538	1,393	1,547	1,557	1,512	1,507	1,705	109	208	84	***				292	20,770	1.55%	
1989-90	1,780	1,778	1,810	1,736	1,657	1,568	1,453	1,569	1,423	1,683	1,464	1,430	1,500	107	213	75	***				288	21,033	1.27%	
1990-91	1,846	1,809	1,758	1,829	1,758	1,687	1,617	1,498	1,591	1,552	1,603	1,385	1,462	147	208	76	11				284	21,629	2.83%	
1991-92	1,817	1,891	1,846	1,785	1,869	1,783	1,727	1,647	1,520	1,714	1,492	1,543	1,403	166	199	57	***				256	22,260	2.92%	
1992-93	1,910	1,885	1,891	1,851	1,805	1,885	1,831	1,729	1,660	1,638	1,672	1,423	1,530	177	217	61	***				278	22,948	3.09%	
1993-94	1,911	1,947	1,884	1,937	1,891	1,836	1,915	1,842	1,722	1,765	1,594	1,573	1,417	194	251	58	17				326	23,503	2.42%	
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56				308	24,319	3.47%	
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60				336	25,186	3.57%	
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105				402	25,990	3.19%	
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92				393	26,564	2.21%	
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99				487	26,888	1.22%	
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97				390	27,239	1.31%	
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108			2	374	27,300	0.22%	
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97			15	384	27,875	2.11%	
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92			0	388	28,159	1.02%	
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98			24	383	28,828	2.38%	
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90			22	402	28,774	-0.19%	
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104			25	410	28,914	0.49%	
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95			33	382	28,579	-1.16%	
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94			38	405	28,261	-1.11%	
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	314	213	35	89			9	36	337	27,902	-1.27%
INGRD RATIOS	K/1	1/2	2/3	3/4	4/5	5/6	6/7	7/8	8/9	9/10	10/11	11/12												
1986-87	105.1%	99.7%	103.3%	104.1%	103.2%	104.1%	103.4%	102.1%	111.5%	95.6%	95.0%	101.4%												
1987-88	104.1%	99.9%	102.5%	101.7%	105.7%	103.7%	103.4%	102.2%	111.6%	98.4%	95.5%	100.7%												
1988-89	104.9%	101.8%	104.2%	100.3%	101.8%	103.2%	101.4%	102.2%	110.3%	95.1%	93.1%	98.9%												
1989-90	101.9%	100.7%	101.1%	102.3%	102.6%	103.0%	102.0%	102.2%	108.8%	94.0%	94.6%	99.5%												
1990-91	101.6%	98.9%	101.0%	101.3%	101.8%	103.1%	103.1%	101.4%	109.1%	95.2%	94.6%	102.2%												
1991-92	102.4%	102.0%	101.5%	102.2%	101.4%	102.4%	101.9%	101.5%	107.7%	96.1%	96.3%	101.3%												
1992-93	103.7%	100.0%	100.3%	101.1%	100.9%	102.7%	100.1%	100.8%	107.8%	97.5%	95.4%	99.2%												
1993-94	101.9%	99.9%	102.4%	102.2%	101.7%	101.6%	100.6%	99.6%	106.3%	97.3%	94.1%	99.6%												
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%												
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%												
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%												
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%												
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%												
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%												
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%												
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%												
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%												
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%												
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%												
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%												
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%												
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%												
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%												
5-3-2	1.0206	0.9986	1.0056	1.0072	1.0068	1.0110	1.0069	1.0133	1.0742	0.9505	0.9828	0.9462												
6-4	1.0145	0.9991	1.0051	1.0087	1.0098	1.0129	1.0088	1.0138	1.0755	0.9486	0.9846	0.9425												
4 Year Avg	1.0338	0.9979	1.0089	1.0102	1.0064	1.0142	1.0075	1.0120	1.0750	0.9548	0.9839	0.9519												

PROJECTION SUMMARY, 2009-'10 to 2018-'19

YEAR	ELEM TOTAL	MIDDLE TOTAL	HIGH TOTAL	K-12 TOTAL	HALF DAY K	PRE-K	GATE WAY	CARROLL SPRINGS	POST SECONDARY	GRAND TOTAL	FTE TOTAL	FTE Diff.	FTE CHG
2008-09A	11966	6335	9431	27732	0	313	89	44	36	27901	27745		
2009-10	12091	6285	9232	27607	0	343	89	44	36	27776	27604	-140	-0.50%
2010-11	12303	6076	9076	27454	0	343	89	44	36	27623	27451	-153	-0.55%
2011-12	12381	6110	8832	27323	0	343	89	44	36	27492	27320	-131	-0.48%
2012-13	12444	6015	8703	27162	0	343	89	44	36	27331	27159	-161	-0.59%
2013-14	12428	6155	8492	27076	0	343	89	44	36	27245	27073	-86	-0.32%
2014-15	12444	6170	8414	27028	0	343	89	44	36	27197	27026	-47	-0.17%
2015-16	12363	6374	8388	27124	0	343	89	44	36	27293	27122	96	0.35%
2016-17	12368	6456	8395	27219	0	343	89	44	36	27388	27216	94	0.35%
2017-18	12447	6525	8528	27501	0	343	89	44	36	27670	27498	282	1.39%
2018-19	12631	6381	8686	27699	0	343	89	44	36	27868	27696	198	1.76%

CARROLLTOWNE EL					
STATE	CAP	598			
EXT CAP		736	6RC		

YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK*	K	SPEDIV	TOTAL	FTE	DIFF					
05-06A	96	105.6%	94	94.2%	81	103.3%	93	97.0%	98	96.7%	89	26	8	6	577	520	
06-07A	120	106.3%	102	96.8%	91	102.5%	83	97.8%	91	104.1%	102	20	120	12	609	599	79
07-08A	105	96.7%	116	104.9%	107	100.0%	91	101.2%	84	96.7%	88	19	105	7	610	601	2
08-09A	104	89.5%	94	97.4%	113	102.8%	110	96.7%	88	100.0%	84	25	104	9	618	606	5
09-10	111	99.5%	103	98.3%	92	102.1%	115	98.2%	108	99.4%	87	22	111	9	640	629	23
10-11	109	99.5%	110	98.3%	102	102.1%	94	98.2%	113	99.4%	107	22	109	9	658	647	18
11-12	108	99.5%	108	98.3%	109	102.1%	104	98.2%	93	99.4%	113	22	108	9	656	645	-2
12-13	103	99.5%	107	98.3%	107	102.1%	111	98.2%	102	99.4%	92	22	103	9	644	633	-12
13-14	104	99.5%	102	98.3%	106	102.1%	109	98.2%	109	99.4%	101	22	104	9	653	642	9
14-15	108	99.5%	103	98.3%	101	102.1%	108	98.2%	107	99.4%	108	22	108	9	657	646	4
15-16	110	99.5%	107	98.3%	102	102.1%	103	98.2%	106	99.4%	106	22	110	9	656	645	-1
16-17	113	99.5%	109	98.3%	106	102.1%	104	98.2%	101	99.4%	105	22	113	9	660	649	4
17-18	116	99.5%	112	98.3%	108	102.1%	108	98.2%	102	99.4%	100	22	116	9	668	657	8
18-19	117	99.5%	115	98.3%	111	102.1%	110	98.2%	106	99.4%	101	22	117	9	682	671	14
5-3-2		0.9501		0.9954		1.0190		0.9828		0.9983							
6-4		0.9238		1.0041		1.0168		0.9850		0.9868							
4 Yr. Avg.		0.9951		0.9833		1.0214		0.9819		0.9937							

*Pre-K Students are Special Education Prep students.

CHARLES CARROLL EL					
STATE	CAP	320			
EXT CAP		366	2RC		

YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF					
05-06A	63	113.9%	41	94.1%	48	102.0%	50	110.9%	61	103.6%	57	18	63	1	338	329	
06-07A	62	93.7%	59	102.4%	42	102.1%	49	110.0%	55	93.4%	57	17	62	1	341	333	4
07-08A	44	100.0%	62	100.0%	59	111.9%	47	110.2%	54	89.1%	49	17	44	0	332	324	-9
08-09A	49	93.2%	41	98.4%	61	94.9%	56	93.6%	44	94.4%	51	18	49	0	320	311	-13
09-10	55	100.2%	49	98.7%	40	102.7%	63	106.2%	59	95.1%	42	20	55	0	329	319	8
10-11	54	100.2%	55	98.7%	48	102.7%	42	106.2%	67	95.1%	57	20	54	0	342	332	14
11-12	53	100.2%	54	98.7%	54	102.7%	50	106.2%	44	95.1%	63	20	53	0	339	329	-4
12-13	51	100.2%	53	98.7%	53	102.7%	56	106.2%	53	95.1%	42	20	51	0	328	318	-10
13-14	51	100.2%	51	98.7%	52	102.7%	55	106.2%	59	95.1%	50	20	51	0	339	329	11
14-15	49	100.2%	51	98.7%	50	102.7%	54	106.2%	58	95.1%	56	20	49	0	339	329	0
15-16	50	100.2%	49	98.7%	50	102.7%	52	106.2%	57	95.1%	55	20	50	0	334	324	-5
16-17	52	100.2%	50	98.7%	48	102.7%	52	106.2%	55	95.1%	54	20	52	0	332	322	-2
17-18	53	100.2%	52	98.7%	49	102.7%	50	106.2%	55	95.1%	52	20	53	0	332	322	0
18-19	53	100.2%	53	98.7%	51	102.7%	51	106.2%	53	95.1%	52	20	53	0	334	324	2
5-3-2		0.9532		0.9968		1.0145		1.0187		0.9264							
6-4		0.9591		0.9903		1.0171		1.0025		0.9230							
4 Yr. Avg.		1.0018		0.9873		1.0273		1.0618		0.9514							

CRANBERRY STATION EL					
STATE	CAP	570			
EXT CAP					

YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF					
05-06ADJ	71	97.8%	87	80.0%	56	98.9%	86	86.8%	66	102.3%	88		71	1	454	454	
06-07ADJ	72	97.2%	69	94.3%	82	105.4%	59	102.3%	88	98.5%	65		72	0	435	435	-19
07-08ADJ	73	105.6%	76	110.1%	76	93.9%	77	116.9%	69	94.3%	83		73	0	454	454	19
08-09A	81	95.9%	70	109.2%	83	98.7%	75	115.6%	89	101.4%	70		81	0	468	468	14
09-10	83	99.1%	80	106.5%	75	98.6%	82	113.3%	85	98.7%	88		83	0	492	492	24
10-11	82	99.1%	82	106.5%	85	98.6%	73	113.3%	93	98.7%	84		82	0	500	500	7
11-12	81	99.1%	81	106.5%	88	98.6%	84	113.3%	83	98.7%	92		81	0	509	509	9
12-13	78	99.1%	80	106.5%	87	98.6%	86	113.3%	95	98.7%	82		78	0	509	509	0
13-14	78	99.1%	77	106.5%	85	98.6%	85	113.3%	98	98.7%	94		78	0	518	518	9
14-15	82	99.1%	77	106.5%	82	98.6%	84	113.3%	97	98.7%	97		82	0	519	519	1
15-16	83	99.1%	81	106.5%	82	98.6%	81	113.3%	96	98.7%	95		83	0	519	519	-1
16-17	85	99.1%	82	106.5%	87	98.6%	81	113.3%	92	98.7%	94		85	0	521	521	3
17-18	87	99.1%	84	106.5%	88	98.6%	85	113.3%	92	98.7%	91		87	0	527	527	6
18-19	88	99.1%	86	106.5%	90	98.6%	86	113.3%	97	98.7%	91		88	0	538	538	11
5-3-2		0.9905		1.0650		0.9858		1.1334		0.9872							
6-4		0.9976		1.0958		0.9677		1.1613		0.9860							
4 Yr. Avg.		0.9911		0.9840		0.9921		1.0541		0.9914							

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

EBB VALLEY EL		STATE CAP 591	
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YEAR	K	FULL										BUDGET				
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF				
05-06ADJ	70	123.0%	91	105.6%	76	111.1%	90	90.8%	69	103.3%	94	70	1	490	490	
06-07ADJ	59	120.0%	84	87.9%	80	103.9%	79	97.8%	88	104.3%	72	59	0	462	462	-28
07-08ADJ	74	110.2%	65	91.7%	77	98.8%	79	93.7%	74	98.9%	87	74	0	456	456	-6
08-09A	78	109.5%	81	95.4%	62	118.2%	91	94.9%	75	108.1%	80	78	1	467	467	11
09-10	76	115.7%	90	95.1%	77	108.0%	67	94.3%	86	103.7%	78	76	0	474	474	7
10-11	75	115.7%	88	95.1%	86	108.0%	83	94.3%	63	103.7%	89	75	0	484	484	10
11-12	74	115.7%	87	95.1%	84	108.0%	93	94.3%	78	103.7%	65	74	0	481	481	-3
12-13	72	115.7%	86	95.1%	83	108.0%	90	94.3%	87	103.7%	81	72	0	499	499	18
13-14	72	115.7%	83	95.1%	81	108.0%	89	94.3%	85	103.7%	91	72	0	502	502	2
14-15	72	115.7%	83	95.1%	79	108.0%	88	94.3%	84	103.7%	88	72	0	495	495	-7
15-16	74	115.7%	83	95.1%	79	108.0%	86	94.3%	83	103.7%	87	74	0	492	492	-3
16-17	76	115.7%	86	95.1%	79	108.0%	86	94.3%	81	103.7%	86	76	0	493	493	1
17-18	77	115.7%	88	95.1%	81	108.0%	86	94.3%	81	103.7%	84	77	0	496	496	3
18-19	78	115.7%	89	95.1%	84	108.0%	88	94.3%	81	103.7%	84	78	0	503	503	7
5-3-2		1.1178		0.9277		1.0951		0.9513		1.0458						
6-4		1.0974		0.9390		1.1041		0.9443		1.0441						
4 Yr. Avg.		1.1566		0.9514		1.0799		0.9430		1.0365						

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

ELDBERSBURG EL		STATE CAP 570		EXT CAP 662		4RC	
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YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF					
05-06A	82	102.5%	83	101.0%	105	96.0%	96	95.7%	90	98.4%	123	0		579	538		
06-07A	100	100.0%	82	102.4%	85	92.4%	97	100.0%	96	105.6%	95	16	100	1	571	563	25
07-08A	77	97.0%	97	101.2%	83	103.5%	88	94.8%	92	99.0%	95	20	77	0	552	542	-21
08-09A	86	109.1%	84	102.1%	99	96.4%	80	95.5%	84	102.2%	94	20	86	0	547	537	-5
09-10	92	102.2%	88	101.7%	85	97.1%	96	96.5%	77	101.3%	85	20	92	0	544	534	-3
10-11	90	102.2%	94	101.7%	89	97.1%	83	96.5%	93	101.3%	78	20	90	0	547	537	3
11-12	89	102.2%	92	101.7%	96	97.1%	87	96.5%	80	101.3%	94	20	89	0	557	547	10
12-13	86	102.2%	91	101.7%	93	97.1%	93	96.5%	84	101.3%	81	20	86	0	548	538	-9
13-14	86	102.2%	88	101.7%	92	97.1%	91	96.5%	90	101.3%	85	20	86	0	551	541	3
14-15	84	102.2%	88	101.7%	89	97.1%	90	96.5%	88	101.3%	91	20	84	0	549	539	-2
15-16	85	102.2%	86	101.7%	89	97.1%	87	96.5%	87	101.3%	89	20	85	0	542	532	-7
16-17	87	102.2%	87	101.7%	87	97.1%	87	96.5%	84	101.3%	88	20	87	0	539	529	-3
17-18	89	102.2%	89	101.7%	88	97.1%	85	96.5%	84	101.3%	85	20	89	0	539	529	0
18-19	90	102.2%	91	101.7%	90	97.1%	86	96.5%	82	101.3%	85	20	90	0	543	533	4
5-3-2		1.0365		1.0188		0.9773		0.9618		1.0189							
6-4		1.0425		1.0172		0.9924		0.9521		1.0089							
4 Yr. Avg.		1.0215		1.0167		0.9707		0.9650		1.0127							

ELMER WOLFE EL		STATE CAP 548	
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YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF					
05-06A	60	105.0%	63	97.5%	78	98.2%	54	101.1%	89	105.1%	62	18	60	1	424	415	
06-07A	73	108.3%	65	98.4%	62	102.6%	80	114.8%	62	96.6%	86	18	73	0	446	437	22
07-08A	67	102.7%	75	89.2%	58	106.5%	66	90.0%	72	103.2%	64	21	67	4	423	413	-25
08-09A	69	98.5%	66	92.0%	69	103.4%	60	97.0%	64	105.6%	76	17	69	0	421	413	0
09-10	71	103.7%	72	94.3%	62	102.7%	71	100.7%	60	102.6%	66	20	71	0	422	412	-1
10-11	70	103.7%	74	94.3%	67	102.7%	64	100.7%	71	102.6%	62	20	70	0	428	418	7
11-12	69	103.7%	73	94.3%	69	102.7%	69	100.7%	64	102.6%	73	20	69	0	438	428	9
12-13	66	103.7%	72	94.3%	68	102.7%	71	100.7%	70	102.6%	66	20	66	0	433	423	-5
13-14	66	103.7%	68	94.3%	67	102.7%	70	100.7%	72	102.6%	72	20	66	0	435	425	2
14-15	70	103.7%	68	94.3%	65	102.7%	69	100.7%	71	102.6%	74	20	70	0	437	427	1
15-16	71	103.7%	73	94.3%	65	102.7%	66	100.7%	70	102.6%	73	20	71	0	437	427	0
16-17	73	103.7%	74	94.3%	68	102.7%	66	100.7%	67	102.6%	72	20	73	0	439	429	3
17-18	75	103.7%	76	94.3%	69	102.7%	70	100.7%	67	102.6%	68	20	75	0	445	435	6
18-19	76	103.7%	78	94.3%	71	102.7%	71	100.7%	71	102.6%	68	20	76	0	456	446	10
5-3-2		1.0174		0.9245		1.0417		0.9845		1.0307							
6-4		1.0020		0.9089		1.0465		0.9418		1.0462							
4 Yr. Avg.		1.0365		0.9429		1.0267		1.0072		1.0263							

FREEDOM EL					
STATE		CAP		481	
EXT CAP				619	
				6RC	

YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF					
05-06A	100	112.5%	81	108.5%	89	104.9%	85	109.2%	107	100.8%	129		0	1	591	541	
06-07A	71	114.0%	114	98.8%	80	110.1%	98	91.8%	78	101.9%	109		0	1	550	515	-27
07-08A	84	114.1%	81	106.1%	121	101.3%	81	103.1%	101	105.1%	82		84	0	550	550	36
08-09A	83	98.8%	83	100.0%	81	98.3%	119	100.0%	81	100.0%	101		83	0	548	548	-2
09-10	88	109.9%	91	103.4%	86	103.7%	84	101.0%	120	102.0%	83		88	0	552	552	4
10-11	87	109.9%	97	103.4%	94	103.7%	89	101.0%	85	102.0%	123		87	0	574	574	22
11-12	86	109.9%	96	103.4%	100	103.7%	98	101.0%	90	102.0%	86		86	0	555	555	-19
12-13	82	109.9%	94	103.4%	99	103.7%	104	101.0%	99	102.0%	92		82	0	569	569	14
13-14	83	109.9%	90	103.4%	98	103.7%	102	101.0%	105	102.0%	101		83	0	578	578	9
14-15	86	109.9%	91	103.4%	93	103.7%	101	101.0%	103	102.0%	107		86	0	582	582	3
15-16	87	109.9%	94	103.4%	94	103.7%	96	101.0%	102	102.0%	105		87	0	580	580	-2
16-17	89	109.9%	96	103.4%	98	103.7%	98	101.0%	97	102.0%	104		89	0	582	582	0
17-18	91	109.9%	98	103.4%	99	103.7%	101	101.0%	99	102.0%	99		91	0	587	587	7
18-19	92	109.9%	100	103.4%	101	103.7%	102	101.0%	102	102.0%	101		92	0	598	598	17
5-3-2		1.0643		1.0160		1.0157		0.9927		1.0191							
6-4		1.0492		1.0246		0.9951		1.0122		1.0205							
4 Yr. Avg		1.0985		1.0335		1.0365		1.0101		1.0195							

FRIENDSHIP VALLEY EL					
STATE		CAP		527	

YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF					
05-06A	75	110.6%	73	107.7%	84	96.1%	74	98.8%	84	84.8%	84		0		474	437	
06-07A	72	94.7%	71	106.8%	78	94.0%	79	94.6%	70	91.7%	77		72		447	447	11
07-08A	73	90.3%	65	107.0%	76	96.2%	75	96.2%	76	107.1%	75		73		440	440	-7
08-09A	93	106.8%	78	98.5%	64	94.7%	72	101.3%	76	100.0%	76		93		459	459	19
09-10	82	100.6%	94	105.0%	82	95.3%	61	97.7%	70	95.9%	73		82		462	462	3
10-11	80	100.6%	82	105.0%	98	95.3%	78	97.7%	60	95.9%	67		80		466	466	4
11-12	79	100.6%	80	105.0%	87	95.3%	94	97.7%	76	95.9%	57		79		473	473	7
12-13	76	100.6%	79	105.0%	85	95.3%	83	97.7%	91	95.9%	73		76		487	487	14
13-14	76	100.6%	76	105.0%	83	95.3%	81	97.7%	81	95.9%	88		76		485	485	-2
14-15	76	100.6%	76	105.0%	80	95.3%	79	97.7%	79	95.9%	77		76		468	468	-17
15-16	77	100.6%	76	105.0%	80	95.3%	76	97.7%	78	95.9%	75		77		463	463	-5
16-17	79	100.6%	77	105.0%	80	95.3%	76	97.7%	75	95.9%	75		79		462	462	-6
17-18	81	100.6%	79	105.0%	81	95.3%	76	97.7%	75	95.9%	72		81		465	465	1
18-19	82	100.6%	81	105.0%	83	95.3%	77	97.7%	75	95.9%	72		82		471	471	8
5-3-2		0.9944		1.0271		0.9502		0.9845		1.0048							
6-4		1.0022		1.0189		0.9530		0.9928		1.0286							
4 Yr. Avg		1.0060		1.0501		0.9526		0.9773		0.9590							

HAMPSTEAD EL					
STATE		CAP		588	
EXT CAP				772	
				8RC	

YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK*	K	SPEDIV	TOTAL	FTE	DIFF					
05-06ADJ	61	91.1%	51	95.5%	63	117.3%	61	110.5%	63	98.4%	60		19	11	26	378	344
06-07ADJ	47	106.6%	65	96.1%	49	101.6%	64	103.3%	63	98.4%	62		21	12	29	371	343
07-08ADJ	58	121.3%	57	104.6%	68	118.4%	58	110.9%	71	114.3%	72		15	58	25	399	392
08-09A	65	101.7%	59	96.5%	55	102.9%	70	94.8%	55	101.4%	72		14	65	10	390	383
09-10	62	105.2%	68	98.2%	58	110.1%	61	104.9%	73	103.1%	57		18	62	23	397	388
10-11	61	105.2%	65	98.2%	67	110.1%	64	104.9%	63	103.1%	76		18	61	23	414	405
11-12	60	105.2%	64	98.2%	64	110.1%	74	104.9%	67	103.1%	65		18	60	23	412	403
12-13	58	105.2%	63	98.2%	63	110.1%	70	104.9%	77	103.1%	69		18	58	23	419	410
13-14	58	105.2%	61	98.2%	62	110.1%	69	104.9%	74	103.1%	80		18	58	23	422	413
14-15	57	105.2%	61	98.2%	60	110.1%	68	104.9%	73	103.1%	76		18	57	23	413	404
15-16	58	105.2%	60	98.2%	60	110.1%	66	104.9%	71	103.1%	75		18	58	23	408	399
16-17	59	105.2%	61	98.2%	59	110.1%	66	104.9%	69	103.1%	74		18	59	23	406	397
17-18	61	105.2%	62	98.2%	60	110.1%	65	104.9%	69	103.1%	71		18	61	23	406	397
18-19	62	105.2%	64	98.2%	61	110.1%	66	104.9%	68	103.1%	71		18	62	23	410	401
5-3-2		1.0856		0.9885		1.0730		1.0135		1.0467							
6-4		1.0955		0.9974		1.0911		1.0127		1.0656							
4 Yr. Avg		1.0516		0.9817		1.1005		1.0489		1.0313							

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

*Pre-K Students are Special Education Prep students.

LINTON SPRINGS EL				
STATE	CAP	731		
EXT CAP		777	2RC	

YEAR	K	FULL										BUDGET				
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF				
05-06A	101	104.4%	94	107.6%	113	104.3%	122	104.8%	109	100.0%	114	0	0	653	603	
06-07A	114	97.0%	98	102.1%	96	100.9%	114	105.7%	129	100.9%	110	114	0	661	661	59
07-08A	115	106.1%	121	105.1%	103	106.3%	102	100.0%	114	97.7%	126	115	0	681	681	20
08-09A	98	101.7%	117	100.8%	122	102.9%	106	102.9%	105	101.8%	116	98	0	664	664	-17
09-10	111	102.3%	100	103.9%	122	103.6%	126	103.4%	110	100.1%	105	111	0	674	674	10
10-11	109	102.3%	114	103.9%	104	103.6%	126	103.4%	131	100.1%	110	109	0	693	693	19
11-12	108	102.3%	112	103.9%	118	103.6%	108	103.4%	130	100.1%	131	108	0	706	706	13
12-13	104	102.3%	111	103.9%	116	103.6%	122	103.4%	112	100.1%	130	104	0	695	695	-12
13-14	104	102.3%	106	103.9%	115	103.6%	120	103.4%	126	100.1%	112	104	0	683	683	-11
14-15	105	102.3%	106	103.9%	111	103.6%	119	103.4%	124	100.1%	126	105	0	692	692	8
15-16	107	102.3%	107	103.9%	111	103.6%	115	103.4%	123	100.1%	124	107	0	687	687	-5
16-17	110	102.3%	109	103.9%	112	103.6%	115	103.4%	118	100.1%	123	110	0	687	687	0
17-18	113	102.3%	113	103.9%	114	103.6%	116	103.4%	118	100.1%	119	113	0	692	692	5
18-19	114	102.3%	116	103.9%	117	103.6%	118	103.4%	120	100.1%	119	114	0	703	703	11
5-3-2		1.0212		1.0237		1.0351		1.0262		1.0036						
6-4		1.0350		1.0254		1.0425		1.0176		1.0012						
4 Yr. Avg		1.0233		1.0391		1.0359		1.0337		1.0009						

MANCHESTER ELEM				
STATE	CAP	727		
EXT CAP		819	4RC	

YEAR	K	FULL										BUDGET					
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF					
05-06ADJ	93	108.0%	94	95.8%	114	99.1%	108	101.0%	106	111.7%	105	32	0	652	590		
06-07ADJ	65	109.7%	102	94.7%	89	90.4%	103	95.4%	103	103.8%	110	36	2	5	608	559	-31
07-08ADJ	113	121.5%	79	95.1%	97	96.6%	86	104.9%	108	101.9%	105	33	113	13	621	605	46
08-09A	86	94.7%	107	101.3%	80	92.8%	90	114.0%	98	100.0%	108	35	86	0	604	587	-18
09-10	95	108.5%	93	96.7%	103	94.7%	76	103.8%	93	104.4%	102	40	95	5	603	583	-3
10-11	94	108.5%	103	96.7%	90	94.7%	98	103.8%	79	104.4%	97	40	94	5	601	581	-2
11-12	93	108.5%	102	96.7%	100	94.7%	85	103.8%	102	104.4%	82	40	93	5	604	584	2
12-13	89	108.5%	101	96.7%	99	94.7%	94	103.8%	89	104.4%	106	40	89	5	618	598	14
13-14	89	108.5%	97	96.7%	98	94.7%	93	103.8%	98	104.4%	93	40	89	5	607	587	-11
14-15	90	108.5%	97	96.7%	93	94.7%	92	103.8%	97	104.4%	102	40	90	5	612	592	4
15-16	92	108.5%	98	96.7%	93	94.7%	88	103.8%	96	104.4%	101	40	92	5	609	589	-3
16-17	94	108.5%	100	96.7%	94	94.7%	88	103.8%	92	104.4%	100	40	94	5	609	589	0
17-18	97	108.5%	102	96.7%	97	94.7%	89	103.8%	92	104.4%	96	40	97	5	613	593	4
18-19	98	108.5%	105	96.7%	99	94.7%	91	103.8%	93	104.4%	96	40	98	5	622	602	9
5-3-2		1.0574		0.9810		0.9345		1.0751		1.0134							
6-4		1.0543		0.9880		0.9432		1.1031		1.0078							
4 Yr. Avg		1.0848		0.9671		0.9472		1.0379		1.0435							

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

MECHANICSVILLE EL				
STATE	CAP	616		
EXT CAP		662	2RC	

YEAR	K	FULL										BUDGET				
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF				
05-06A	66	112.0%	103	95.8%	115	107.7%	98	100.8%	121	103.7%	113	0	0	616	583	
06-07A	91	112.1%	74	99.0%	102	100.0%	115	105.1%	103	98.3%	119	1	0	604	559	-24
07-08A	96	101.1%	92	95.9%	71	101.0%	103	100.0%	115	103.9%	107	96	0	584	584	25
08-09A	104	100.0%	96	95.7%	88	98.6%	70	100.0%	103	102.6%	118	104	0	579	579	-5
09-10	97	106.3%	111	96.6%	93	101.8%	90	101.5%	71	102.1%	105	97	0	566	566	-13
10-11	95	106.3%	103	96.6%	107	101.8%	94	101.5%	91	102.1%	73	95	0	563	563	-3
11-12	94	106.3%	101	96.6%	100	101.8%	109	101.5%	96	102.1%	93	94	0	592	592	29
12-13	91	106.3%	100	96.6%	98	101.8%	101	101.5%	110	102.1%	98	91	0	598	598	6
13-14	91	106.3%	97	96.6%	97	101.8%	99	101.5%	103	102.1%	113	91	0	599	599	1
14-15	92	106.3%	97	96.6%	93	101.8%	98	101.5%	101	102.1%	105	92	0	586	586	-13
15-16	93	106.3%	98	96.6%	93	101.8%	95	101.5%	100	102.1%	103	93	0	582	582	-4
16-17	96	106.3%	99	96.6%	94	101.8%	95	101.5%	97	102.1%	102	96	0	583	583	1
17-18	98	106.3%	102	96.6%	96	101.8%	96	101.5%	97	102.1%	99	98	0	587	587	4
18-19	99	106.3%	104	96.6%	99	101.8%	97	101.5%	98	102.1%	99	99	0	595	595	8
5-3-2		1.0275		0.9642		0.9959		1.0102		1.0214						
6-4		1.0044		0.9577		0.9955		1.0000		1.0312						
4 Yr. Avg		1.0631		0.9661		1.0182		1.0148		1.0213						

MT. AIRY EL			
STATE	CAP	618	
EXT CAP		664	2RC

YEAR								FULL			BUDGET	
	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF		
05-06A	155	95.6%	152	106.2%	171	100.0%	136	0	459	459		
06-07A	150	98.1%	152	103.9%	158	102.3%	175	0	485	485	26	
07-08A	188	99.3%	149	100.7%	153	98.7%	156	0	458	458	-27	
08-09A	150	100.0%	188	98.7%	147	100.7%	154	0	489	489	31	
09-10	179	98.3%	147	102.4%	192	100.4%	148	0	487	487	-2	
10-11	170	98.3%	176	102.4%	151	100.4%	193	0	520	520	33	
11-12	180	98.3%	167	102.4%	180	100.4%	152	0	499	499	-22	
12-13	177	98.3%	177	102.4%	171	100.4%	181	0	529	529	30	
13-14	175	98.3%	174	102.4%	181	100.4%	172	0	527	527	-2	
14-15	169	98.3%	172	102.4%	178	100.4%	182	0	532	532	5	
15-16	169	98.3%	166	102.4%	176	100.4%	179	0	521	521	-12	
16-17	170	98.3%	166	102.4%	170	100.4%	177	0	512	512	-9	
17-18	172	98.3%	167	102.4%	170	100.4%	170	0	507	507	-5	
18-19	176	98.3%	169	102.4%	171	100.4%	170	0	510	510	3	
5-3-2		0.9941		1.0032		1.0041						
6-4		0.9973		0.9946		0.9989						
4 Year Avg.		0.9825		1.0237		1.0043						

Parr's Ridge - Grades K thru 2			
STATE	CAP	610	
EXT CAP			

YEAR	K					FULL			BUDGET			
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE	DIFF
05-06A	175	103.8%	136	104.7%	155	(School Opens August 2005)	17	175	0	483	475	
06-07A	153	103.4%	181	110.3%	150		0	153	0	484	484	10
07-08A	172	100.0%	153	103.9%	188		16	172	3	529	521	37
08-09A	160	100.0%	172	98.0%	150		20	160	0	502	492	-29
09-10	170	101.8%	163	104.2%	179		20	170	1	532	522	30
10-11	167	101.8%	173	104.2%	170		20	167	1	530	520	-2
11-12	165	101.8%	170	104.2%	180		20	165	1	535	525	6
12-13	159	101.8%	168	104.2%	177		20	159	1	524	514	-11
13-14	159	101.8%	162	104.2%	175		20	159	1	516	506	-8
14-15	160	101.8%	162	104.2%	169		20	160	1	511	501	-5
15-16	162	101.8%	163	104.2%	169		20	162	1	514	504	3
16-17	166	101.8%	165	104.2%	170		20	166	1	521	511	7
17-18	171	101.8%	169	104.2%	172		20	171	1	532	522	11
18-19	172	101.8%	174	104.2%	176		20	172	1	542	532	10
5-3-2		1.0069		1.0224								
6-4		1.0000		1.0037								
4 Year Avg.		1.0181		1.0423								

PINEY RIDGE EL			
STATE	CAP	571	
EXT CAP		663	4RC

YEAR	K								FULL			BUDGET						
		1	2	3	4	5	6	7	8	9	10	11	12	PK	K	SPEDIV	TOTAL	FTE
05-06A	96	97.1%	101	100.0%	107	95.7%	112	106.3%	118	102.7%	116			0	0	650	602	
06-07A	113	100.0%	96	102.0%	103	105.6%	113	104.5%	117	94.9%	112			113	1	654	654	52
07-08A	88	92.9%	105	102.1%	98	93.2%	96	99.1%	112	102.6%	120			88	0	619	619	-35
08-09A	102	106.8%	94	97.1%	102	102.0%	100	103.1%	99	94.6%	106			102	0	603	603	-16
09-10	109	99.2%	101	100.3%	94	99.1%	101	103.3%	103	98.7%	98			109	0	607	607	4
10-11	107	99.2%	108	100.3%	101	99.1%	93	103.3%	104	98.7%	102			107	0	616	616	10
11-12	106	99.2%	106	100.3%	108	99.1%	101	103.3%	97	98.7%	103			106	0	621	621	4
12-13	102	99.2%	105	100.3%	106	99.1%	108	103.3%	104	98.7%	95			102	0	620	620	0
13-14	102	99.2%	101	100.3%	105	99.1%	106	103.3%	111	98.7%	103			102	0	628	628	7
14-15	103	99.2%	101	100.3%	101	99.1%	105	103.3%	109	98.7%	110			103	0	629	629	1
15-16	105	99.2%	102	100.3%	101	99.1%	101	103.3%	108	98.7%	108			105	0	625	625	-4
16-17	107	99.2%	104	100.3%	102	99.1%	101	103.3%	104	98.7%	107			107	0	625	625	0
17-18	110	99.2%	106	100.3%	104	99.1%	102	103.3%	104	98.7%	103			110	0	629	629	4
18-19	111	99.2%	109	100.3%	106	99.1%	104	103.3%	105	98.7%	103			111	0	638	638	9
5-3-2		1.0129		0.9959		1.0010		1.0219		0.9707								
6-4		1.0126		0.9912		0.9851		1.0152		0.9781								
4 Year Avg.		0.9921		1.0030		0.9914		1.0325		0.9871								

ROBERT MOTON EL			
STATE	CAP	544	
EXT CAP		636	4RC

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK*	K	SPEDIV	TOTAL	FTE						
05-06A	79	121.1%	69	101.3%	78	97.1%	68	105.3%	60	101.4%	74	33	79	41	461	445	
06-07A	76	92.4%	73	85.5%	59	107.7%	84	91.2%	62	91.7%	55	41	76	30	450	430	-15
07-08A	70	96.1%	73	98.6%	72	106.8%	63	96.4%	81	112.9%	70	48	70	36	477	453	24
08-09A	66	101.4%	71	90.4%	66	104.2%	75	111.1%	70	95.1%	77	48	66	38	473	449	-4
09-10	75	102.8%	68	94.0%	67	103.9%	69	101.0%	76	100.3%	70	43	75	36	467	446	-3
10-11	73	102.8%	77	94.0%	64	103.9%	69	101.0%	69	100.3%	76	43	73	36	471	450	4
11-12	73	102.8%	75	94.0%	72	103.9%	66	101.0%	70	100.3%	69	43	73	36	469	448	-2
12-13	70	102.8%	75	94.0%	70	103.9%	75	101.0%	67	100.3%	70	43	70	36	471	449	2
13-14	70	102.8%	72	94.0%	70	103.9%	73	101.0%	76	100.3%	67	43	70	36	472	450	1
14-15	68	102.8%	72	94.0%	68	103.9%	73	101.0%	74	100.3%	76	43	68	36	474	452	2
15-16	70	102.8%	70	94.0%	68	103.9%	70	101.0%	74	100.3%	74	43	70	36	469	447	-5
16-17	71	102.8%	72	94.0%	66	103.9%	70	101.0%	71	100.3%	74	43	71	36	467	445	-2
17-18	73	102.8%	73	94.0%	68	103.9%	68	101.0%	71	100.3%	71	43	73	36	467	445	0
18-19	74	102.8%	75	94.0%	69	103.9%	70	101.0%	69	100.3%	71	43	74	36	471	449	4
5-3-2		0.9801		0.9190		1.0566		1.0272		0.9974							
6-4		0.9928		0.9370		1.0521		1.0524		1.0220							
4 Year Avg.		1.0275		0.9396		1.0393		1.0100		1.0026							

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL			
STATE	CAP	654	

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK*	K	SPEDIV	TOTAL	FTE						
05-06A	87	110.7%	93	108.1%	107	108.2%	92	103.3%	94	96.4%	108	12	0	16	593	544	
06-07A	78	100.0%	87	91.4%	85	101.9%	109	95.7%	88	95.7%	90	11	0	19	548	504	-40
07-08A	107	107.7%	84	97.7%	85	97.6%	83	105.5%	115	103.4%	91	10	107	18	575	570	67
08-09A	50	105.6%	113	101.2%	85	101.2%	86	102.4%	85	96.5%	111	8	50	19	538	534	-36
09-10	87	106.0%	53	99.6%	113	102.2%	87	101.7%	87	98.0%	83	10	87	18	520	515	-19
10-11	86	106.0%	92	99.6%	53	102.2%	115	101.7%	88	98.0%	86	10	86	18	530	525	10
11-12	85	106.0%	91	99.6%	92	102.2%	54	101.7%	117	98.0%	87	10	85	18	536	531	5
12-13	82	106.0%	90	99.6%	91	102.2%	94	101.7%	55	98.0%	115	10	82	18	536	531	1
13-14	82	106.0%	87	99.6%	90	102.2%	93	101.7%	96	98.0%	54	10	82	18	511	506	-26
14-15	83	106.0%	87	99.6%	87	102.2%	92	101.7%	94	98.0%	94	10	83	18	546	541	35
15-16	84	106.0%	88	99.6%	87	102.2%	88	101.7%	93	98.0%	93	10	84	18	543	538	-3
16-17	86	106.0%	89	99.6%	88	102.2%	88	101.7%	90	98.0%	91	10	86	18	543	538	0
17-18	88	106.0%	91	99.6%	89	102.2%	90	101.7%	90	98.0%	88	10	88	18	546	541	3
18-19	89	106.0%	93	99.6%	91	102.2%	91	101.7%	91	98.0%	88	10	89	18	553	548	7
5-3-2		1.0511		0.9819		1.0026		1.0199		0.9843							
6-4		1.0644		0.9979		0.9976		1.0365		0.9928							
4 Year Avg.		1.0600		0.9960		1.0222		1.0172		0.9802							

*Pre-K Students are Special Education Prep students.

SANDYMOUNT EL			
STATE	CAP	527	

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE						
05-06A	71	98.6%	73	81.4%	79	101.1%	88	110.2%	97	98.9%	94		0	2	502	467	
06-07A	75	102.8%	73	100.0%	73	93.7%	74	98.9%	87	104.1%	101		0	0	483	446	-21
07-08A	64	105.3%	79	100.0%	73	104.1%	76	105.4%	78	101.1%	88		64	1	458	458	13
08-09A	67	120.3%	77	96.2%	76	101.4%	74	93.4%	71	97.4%	76		67	0	441	441	-17
09-10	76	106.8%	72	94.4%	73	100.1%	76	102.0%	75	100.4%	71		76	0	443	443	2
10-11	74	106.8%	81	94.4%	68	100.1%	73	102.0%	78	100.4%	76		74	0	449	449	6
11-12	74	106.8%	79	94.4%	77	100.1%	68	102.0%	74	100.4%	78		74	0	449	449	0
12-13	71	106.8%	79	94.4%	75	100.1%	77	102.0%	69	100.4%	74		71	0	445	445	-5
13-14	71	106.8%	76	94.4%	75	100.1%	75	102.0%	78	100.4%	69		71	0	443	443	-1
14-15	74	106.8%	76	94.4%	72	100.1%	75	102.0%	76	100.4%	78		74	0	451	451	7
15-16	75	106.8%	79	94.4%	72	100.1%	72	102.0%	76	100.4%	76		75	0	450	450	-1
16-17	77	106.8%	80	94.4%	75	100.1%	72	102.0%	73	100.4%	76		77	0	453	453	3
17-18	79	106.8%	82	94.4%	76	100.1%	75	102.0%	73	100.4%	73		79	0	458	458	5
18-19	80	106.8%	84	94.4%	78	100.1%	76	102.0%	76	100.4%	73		80	0	467	467	9
5-3-2		1.1232		0.9810		1.0065		0.9810		0.9989							
6-4		1.1432		0.9772		1.0247		0.9821		0.9892							
4 Year Avg.		1.0677		0.9440		1.0006		1.0197		1.0040							

SPRING GARDEN EL					
STATE		CAP		593	
EXT CAP				639	
				2RC	

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE						
05-06ADJ	88	102.5%	81	103.1%	99	90.0%	72	100.0%	121	98.9%	92		0	1	553	509	
06-07ADJ	73	101.1%	89	98.8%	80	93.9%	93	104.2%	75	95.9%	116	19	73	1	545	536	27
07-08ADJ	110	95.9%	70	102.2%	91	101.3%	81	97.8%	91	104.0%	78	22	110	1	543	532	-4
08-09A	81	95.5%	105	108.6%	76	96.7%	88	102.5%	83	112.1%	102	30	81	0	565	550	18
09-10	93	98.8%	80	103.2%	108	95.5%	73	101.1%	89	102.7%	85	40	93	0	568	548	-2
10-11	91	98.8%	92	103.2%	83	95.5%	103	101.1%	73	102.7%	91	40	91	0	574	554	5
11-12	90	98.8%	90	103.2%	95	95.5%	79	101.1%	105	102.7%	75	40	90	0	573	553	0
12-13	87	98.8%	89	103.2%	93	95.5%	90	101.1%	80	102.7%	107	40	87	0	586	566	13
13-14	87	98.8%	86	103.2%	92	95.5%	89	101.1%	91	102.7%	82	40	87	0	566	546	-20
14-15	86	98.8%	86	103.2%	89	95.5%	88	101.1%	90	102.7%	94	40	86	0	572	552	5
15-16	87	98.8%	85	103.2%	89	95.5%	85	101.1%	89	102.7%	92	40	87	0	566	546	-6
16-17	89	98.8%	86	103.2%	88	95.5%	85	101.1%	86	102.7%	91	40	89	0	564	544	-2
17-18	91	98.8%	88	103.2%	89	95.5%	84	101.1%	86	102.7%	88	40	91	0	565	545	1
18-19	92	98.8%	90	103.2%	91	95.5%	85	101.1%	85	102.7%	88	40	92	0	570	550	5
5-3-2		0.9672		1.0471		0.9751		1.0142		1.0642							
6-4		0.9563		1.0604		0.9852		1.0062		1.0885							
4 Year Avg.		0.9875		1.0317		0.9547		1.0112		1.0271							

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

TANEYTOWN EL					
STATE		CAP		570	

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE						
05-06A	70	116.1%	72	100.0%	91	90.3%	65	100.0%	82	96.7%	89	34	70	1	503	486	
06-07A	78	108.6%	76	102.8%	74	109.9%	100	83.1%	54	102.4%	84	37	78	0	503	485	-2
07-08A	87	84.6%	66	96.1%	73	100.0%	74	101.0%	101	105.6%	57	39	87	2	497	478	-7
08-09A	63	98.9%	86	103.0%	68	95.9%	70	101.4%	75	96.0%	97	35	63	0	494	477	-1
09-10	77	102.0%	64	100.5%	86	99.0%	67	96.4%	67	100.2%	75	40	77	0	478	458	-19
10-11	76	102.0%	79	100.5%	65	99.0%	86	96.4%	65	100.2%	68	40	76	0	477	457	0
11-12	75	102.0%	78	100.5%	79	99.0%	64	96.4%	82	100.2%	65	40	75	0	483	463	6
12-13	72	102.0%	77	100.5%	78	99.0%	78	96.4%	62	100.2%	83	40	72	0	489	469	6
13-14	72	102.0%	73	100.5%	77	99.0%	77	96.4%	75	100.2%	62	40	72	0	477	457	-12
14-15	76	102.0%	73	100.5%	74	99.0%	76	96.4%	74	100.2%	75	40	76	0	489	469	13
15-16	77	102.0%	78	100.5%	74	99.0%	73	96.4%	73	100.2%	74	40	77	0	489	469	0
16-17	79	102.0%	79	100.5%	78	99.0%	73	96.4%	70	100.2%	73	40	79	0	492	472	3
17-18	81	102.0%	81	100.5%	79	99.0%	77	96.4%	70	100.2%	71	40	81	0	499	479	6
18-19	82	102.0%	83	100.5%	81	99.0%	78	96.4%	74	100.2%	71	40	82	0	509	489	10
5-3-2		0.9652		1.0089		0.9992		0.9759		1.0017							
6-4		0.9316		1.0024		0.9753		1.0121		0.9985							
4 Year Avg.		1.0203		1.0047		0.9902		0.9636		1.0018							

WESTMINSTER EL					
STATE		CAP		570	

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE						
05-06A	100	102.1%	99	101.9%	106	107.6%	99	95.7%	90	107.8%	83		1	577	528		
06-07A	81	103.0%	103	90.9%	90	93.4%	99	93.9%	93	96.7%	87		81	553	553	26	
07-08A	79	102.5%	83	101.0%	104	104.4%	94	91.9%	91	97.8%	91		79	542	542	-11	
08-09A	106	102.5%	81	109.6%	91	96.2%	100	98.9%	93	106.6%	97		106	568	568	26	
09-10	100	102.5%	109	100.9%	82	100.4%	91	95.1%	95	102.2%	95		100	572	572	4	
10-11	98	102.5%	103	100.9%	110	100.4%	82	95.1%	87	102.2%	97		98	576	576	4	
11-12	97	102.5%	100	100.9%	103	100.4%	110	95.1%	78	102.2%	89		97	578	578	1	
12-13	93	102.5%	99	100.9%	101	100.4%	104	95.1%	105	102.2%	80		93	582	582	4	
13-14	94	102.5%	95	100.9%	100	100.4%	102	95.1%	99	102.2%	107		94	597	597	15	
14-15	97	102.5%	96	100.9%	96	100.4%	101	95.1%	97	102.2%	101		97	588	588	-9	
15-16	98	102.5%	99	100.9%	97	100.4%	97	95.1%	96	102.2%	99		98	586	586	-2	
16-17	101	102.5%	100	100.9%	100	100.4%	98	95.1%	92	102.2%	98		101	589	589	3	
17-18	104	102.5%	104	100.9%	101	100.4%	101	95.1%	93	102.2%	94		104	596	596	7	
18-19	105	102.5%	107	100.9%	104	100.4%	102	95.1%	96	102.2%	95		105	608	608	12	
5-3-2		1.0261		1.0329		0.9809		0.9583		1.0198							
6-4		1.0251		1.0617		0.9947		0.9613		1.0310							
4 Year Avg.		1.0253		1.0085		1.0040		0.9512		1.0223							

WILLIAM WINCHESTER EL			
STATE CAP	524		
EXT CAP	616	4RC	

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE						
05-06A	84	111.6%	77	106.8%	78	113.7%	83	113.4%	76	111.1%	80	19	84	0	497	488	
06-07A	82	107.1%	90	96.1%	74	100.0%	78	100.0%	83	94.7%	72	15	82	0	494	487	-1
07-08A	87	106.1%	87	92.2%	83	105.4%	78	101.3%	79	103.6%	86	31	87	0	531	516	29
08-09A	98	104.6%	91	101.1%	88	104.8%	87	101.3%	79	100.0%	79	34	98	9	556	539	24
09-10	90	107.4%	105	99.1%	90	106.0%	93	104.0%	90	102.4%	81	40	90	2	590	570	31
10-11	89	107.4%	97	99.1%	104	106.0%	96	104.0%	97	102.4%	93	40	89	2	615	595	25
11-12	88	107.4%	96	99.1%	96	106.0%	110	104.0%	99	102.4%	99	40	88	2	628	608	13
12-13	84	107.4%	94	99.1%	95	106.0%	101	104.0%	115	102.4%	102	40	84	2	631	611	3
13-14	85	107.4%	90	99.1%	94	106.0%	100	104.0%	105	102.4%	118	40	85	2	632	612	1
14-15	87	107.4%	91	99.1%	89	106.0%	99	104.0%	104	102.4%	108	40	87	2	619	599	-13
15-16	89	107.4%	93	99.1%	90	106.0%	95	104.0%	103	102.4%	107	40	89	2	617	597	-2
16-17	91	107.4%	96	99.1%	93	106.0%	96	104.0%	98	102.4%	106	40	91	2	619	599	2
17-18	93	107.4%	98	99.1%	95	106.0%	98	104.0%	100	102.4%	101	40	93	2	624	604	5
18-19	94	107.4%	100	99.1%	97	106.0%	100	104.0%	102	102.4%	102	40	94	2	635	615	11
5-3-2		1.0556		0.9746		1.0403		1.0103		1.0003							
6-4		1.0520		0.9758		1.0505		1.0128		1.0145							
4 Year Avg.		1.0736		0.9907		1.0598		1.0399		1.0236							

WINFIELD EL			
STATE CAP	705		
EXT CAP	751	2RC	

YEAR	K	FULL										BUDGET		DIFF			
		1	2	3	4	5	PK*	K	SPEDIV	TOTAL	FTE						
05-06A	94	110.9%	112	99.0%	96	106.0%	124	104.4%	118	109.7%	136	12	94	18	692	686	
06-07A	98	108.5%	102	104.5%	117	107.3%	103	100.0%	124	102.5%	121	14	98	11	679	672	-14
07-08A	106	105.1%	103	96.1%	98	98.3%	115	99.0%	102	100.0%	124	14	106	14	662	655	-17
08-09A	98	99.1%	105	107.8%	111	105.1%	103	104.3%	120	103.9%	106	9	98	8	652	648	-8
09-10	107	105.9%	104	101.8%	107	104.2%	116	101.9%	105	104.0%	125	10	107	13	673	668	21
10-11	105	105.9%	113	101.8%	106	104.2%	111	101.9%	118	104.0%	109	10	105	13	672	667	-1
11-12	104	105.9%	111	101.8%	115	104.2%	110	101.9%	114	104.0%	123	10	104	13	687	682	14
12-13	100	105.9%	110	101.8%	113	104.2%	120	101.9%	112	104.0%	118	10	100	13	684	679	-3
13-14	100	105.9%	106	101.8%	112	104.2%	118	101.9%	123	104.0%	117	10	100	13	685	680	1
14-15	97	105.9%	106	101.8%	108	104.2%	117	101.9%	120	104.0%	127	10	97	13	685	680	0
15-16	98	105.9%	103	101.8%	108	104.2%	112	101.9%	119	104.0%	125	10	98	13	675	670	-10
16-17	101	105.9%	104	101.8%	105	104.2%	112	101.9%	115	104.0%	124	10	101	13	670	665	-5
17-18	104	105.9%	107	101.8%	106	104.2%	109	101.9%	115	104.0%	119	10	104	13	669	664	-1
18-19	105	105.9%	110	101.8%	109	104.2%	110	101.9%	111	104.0%	119	10	105	13	674	669	5
5-3-2		1.0276		1.0360		1.0350		1.0188		1.0247							
6-4		1.0147		1.0309		1.0238		1.0222		1.0235							
4 Year Avg.		1.0589		1.0183		1.0417		1.0194		1.0404							

*Pre-K Students are Special Education Prep students.

GRADE TOTALS - ELEMENTARY

	K	FULL										ELEM TOTAL	BUDGET TOTAL	DIFF			
		1	2	3	4	5	PK*	K	SPEDIV								
2008-09A	1887		1971		1890		1970		1884		2051	313	1887	93	11966	11810	
2009-10	2007		1958		1975		1911		1995		1902	343	2007	106	12091	11919	110
2010-11	1972		2082		1961		1993		1938		2013	343	1972	106	12303	12131	212
2011-12	1951		2046		2085		1982		2020		1954	343	1951	106	12381	12210	78
2012-13	1876		2024		2049		2107		2008		2038	343	1876	106	12444	12273	63
2013-14	1880		1946		2027		2070		2135		2027	343	1880	106	12428	12256	-16
2014-15	1902		1950		1949		2048		2098		2154	343	1902	106	12444	12273	16
2015-16	1932		1973		1953		1969		2075		2117	343	1932	106	12363	12191	-81
2016-17	1981		2004		1976		1974		1996		2094	343	1981	106	12368	12196	5
2017-18	2032		2055		2007		1997		2000		2014	343	2032	106	12447	12276	85
2018-19	2053		2108		2058		2028		2023		2018	343	2053	106	12631	12460	264

SECONDARY PROJECTIONS '09-'10 TO '18-'19, MIDDLE SCHOOLS

MT. AIRY MIDDLE	FUNCTIONAL CAP		510		MT. AIRY		100.00%	
	STATE	CAP	648		WINFIELD		26.73%	
	EXT CAP	(FUNCT.)	760	10RC				

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	191	100.5%	206	100.5%	198	101.6%	187	0	591		
06-07A	208	101.0%	193	101.5%	209	101.5%	201	2	603	12	
07-08A	200	100.0%	208	99.0%	191	98.1%	205	3	604	1	
08-09A	182	100.0%	200	100.5%	209	101.6%	194	3	603	-1	
09-10	192	100.4%	183	100.4%	201	100.7%	210	3	594	-9	
10-11	237	100.4%	193	100.4%	184	100.7%	202	3	579	-16	
11-12	185	100.4%	238	100.4%	193	100.7%	185	3	617	38	
12-13	225	100.4%	186	100.4%	239	100.7%	195	3	620	3	
13-14	209	100.4%	226	100.4%	186	100.7%	241	3	654	34	
14-15	226	100.4%	210	100.4%	227	100.7%	188	3	625	-29	
15-16	222	100.4%	227	100.4%	211	100.7%	229	3	666	42	
16-17	220	100.4%	223	100.4%	228	100.7%	212	3	663	-3	
17-18	212	100.4%	221	100.4%	224	100.7%	230	3	674	11	
18-19	212	100.4%	212	100.4%	221	100.7%	225	3	659	-15	
5-3-2		1.0021		1.0022		1.0051					
6-4		1.0000		0.9987		1.0018					
4yr avg		1.0039		1.0035		1.0069					

NEW WINDSOR MIDDLE	FUNCTIONAL CAP		510		ELMER WOLFE		79.17%	
	STATE	CAP	648		RUNNYMEDE		14.78%	
	EXT CAP	(FUNCT.)			WINFIELD		58.42%	

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	125	110.1%	153	101.8%	174	102.4%	173	7	500		
06-07A	145	104.8%	131	94.1%	144	100.0%	174	6	449	-51	
07-08A	127	99.3%	144	100.0%	131	93.1%	134	7	409	-40	
08-09A	139	111.8%	142	103.5%	149	100.8%	132	6	423	14	
09-10	122	106.5%	148	99.9%	142	99.1%	148	6	437	14	
10-11	113	106.5%	130	99.9%	147	99.1%	140	6	418	-19	
11-12	138	106.5%	121	99.9%	130	99.1%	146	6	396	-21	
12-13	129	106.5%	146	99.9%	120	99.1%	129	6	396	-1	
13-14	126	106.5%	138	99.9%	146	99.1%	119	6	403	8	
14-15	136	106.5%	134	99.9%	138	99.1%	145	6	417	13	
15-16	134	106.5%	145	99.9%	134	99.1%	136	6	415	-2	
16-17	132	106.5%	142	99.9%	145	99.1%	133	6	420	5	
17-18	127	106.5%	141	99.9%	142	99.1%	143	6	426	6	
18-19	127	106.5%	135	99.9%	141	99.1%	141	6	416	-10	
5-3-2		1.0666		1.0056		0.9830					
6-4		1.0681		1.0208		0.9768					
4yr avg		1.0651		0.9985		0.9905					

NORTH CARROLL MIDDLE	FUNCTIONAL CAP		770		EBB VALLEY		100.00%	
	STATE	CAP	913		MANCHESTER		100.00%	
	EXT CAP	(FUNCT.)			HAMPSTEAD		20.83%	

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	205	107.5%	216	104.0%	234	101.3%	243	6	693		
06-07A	190	100.0%	205	102.8%	222	98.7%	231	3	658	-35	
07-08A	216	100.5%	191	104.9%	215	97.7%	217	1	623	-35	
08-09A	203	97.7%	211	97.9%	187	104.7%	225	0	623	0	
09-10	188	101.4%	206	102.4%	216	100.6%	188	3	610	-13	
10-11	194	101.4%	191	102.4%	211	100.6%	217	3	619	9	
11-12	165	101.4%	197	102.4%	195	100.6%	212	3	605	-14	
12-13	196	101.4%	167	102.4%	202	100.6%	196	3	565	-39	
13-14	194	101.4%	199	102.4%	171	100.6%	203	3	573	8	
14-15	202	101.4%	196	102.4%	204	100.6%	172	3	572	-1	
15-16	200	101.4%	205	102.4%	201	100.6%	205	3	611	39	
16-17	197	101.4%	203	102.4%	210	100.6%	202	3	615	4	
17-18	190	101.4%	200	102.4%	207	100.6%	211	3	619	4	
18-19	190	101.4%	193	102.4%	205	100.6%	209	3	607	-12	
5-3-2		0.9900		1.0097		1.0139					
6-4		0.9882		1.0069		1.0189					

4yr avg		1.0143	1.0239	1.0060	
NORTHWEST MIDDLE	FUNCTIONAL CAP	785		ELMER WOLFE	20.83%
	STATE CAP	924		RUNNYMEDE	85.22%
				TANEYTOWN	100.00%

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	199	100.5%	190	102.1%	197	100.8%	244	14	631		
06-07A	177	102.0%	203	97.4%	185	104.6%	206	8	594	-37	
07-08A	148	101.7%	180	99.0%	201	104.3%	193	7	574	-20	
08-09A	207	91.9%	136	96.7%	174	104.0%	209	3	519	-55	
09-10	164	99.0%	205	98.8%	134	103.4%	180	8	520	1	
10-11	154	99.0%	163	98.8%	203	103.4%	139	8	505	-15	
11-12	157	99.0%	153	98.8%	161	103.4%	210	8	524	19	
12-13	191	99.0%	155	98.8%	151	103.4%	166	8	473	-51	
13-14	121	99.0%	189	98.8%	153	103.4%	156	8	498	26	
14-15	172	99.0%	120	98.8%	187	103.4%	159	8	465	-33	
15-16	169	99.0%	170	98.8%	118	103.4%	193	8	481	16	
16-17	167	99.0%	168	98.8%	168	103.4%	122	8	458	-23	
17-18	161	99.0%	166	98.8%	166	103.4%	174	8	505	47	
18-19	161	99.0%	159	98.8%	164	103.4%	171	8	494	-10	
5-3-2		0.9686		0.9751		1.0420					
6-4		0.9581		0.9761		1.0412					
4yr avg		0.9902		0.9879		1.0342					

OKLAHOMA ROAD MID	FUNCTIONAL CAP	845		CARROLLTOWNE	100.00%
	STATE CAP	934		ELDERSBURG	62.89%
	EXT CAP (FUNCT.)	945 4RC		FREEDOM	100.00%

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	296	96.7%	280	101.4%	282	101.3%	308	1	870		
06-07A	272	100.9%	299	100.7%	282	102.1%	288	2	869	-1	
07-08A	232	102.9%	280	101.7%	304	102.8%	290	0	874	5	
08-09A	244	103.4%	240	103.9%	291	100.0%	304	1	835	-39	
09-10	224	101.0%	247	101.9%	245	101.6%	296	1	787	-48	
10-11	282	101.0%	226	101.9%	251	101.6%	248	1	726	-61	
11-12	255	101.0%	285	101.9%	230	101.6%	255	1	771	45	
12-13	241	101.0%	258	101.9%	290	101.6%	234	1	782	12	
13-14	248	101.0%	244	101.9%	263	101.6%	295	1	802	19	
14-15	272	101.0%	250	101.9%	249	101.6%	267	1	766	-36	
15-16	268	101.0%	275	101.9%	255	101.6%	252	1	782	16	
16-17	265	101.0%	270	101.9%	280	101.6%	259	1	809	27	
17-18	253	101.0%	267	101.9%	275	101.6%	284	1	827	18	
18-19	255	101.0%	256	101.9%	273	101.6%	280	1	808	-19	
5-3-2		1.0280		1.0261		1.0128					
6-4		1.0325		1.0303		1.0113					
4yr avg		1.0101		1.0193		1.0157					

SHILOH MIDDLE	FUNCTIONAL CAP	845		HAMPSTEAD	79.17%
	STATE CAP	934		SANDYMOUNT	100.00%
	EXT CAP (FUNCT.)			SPRING GARDEN	100.00%

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	238	96.9%	252	105.4%	271	100.7%	277	4	800		
06-07A	274	97.5%	232	98.4%	248	102.6%	278	6	758	-42	
07-08A	214	102.6%	281	98.3%	228	104.8%	260	3	769	11	
08-09A	235	100.5%	215	101.8%	286	101.8%	232	4	733	-36	
09-10	205	99.4%	233	101.0%	217	102.5%	293	4	744	11	
10-11	235	99.4%	204	101.0%	236	102.5%	222	4	662	-81	
11-12	202	99.4%	233	101.0%	206	102.5%	242	4	681	19	
12-13	242	99.4%	200	101.0%	236	102.5%	211	4	647	-34	
13-14	220	99.4%	241	101.0%	202	102.5%	241	4	684	37	
14-15	237	99.4%	219	101.0%	243	102.5%	207	4	669	-15	
15-16	232	99.4%	235	101.0%	221	102.5%	249	4	705	36	
16-17	230	99.4%	230	101.0%	238	102.5%	226	4	695	-11	
17-18	222	99.4%	228	101.0%	233	102.5%	244	4	705	10	
18-19	222	99.4%	220	101.0%	231	102.5%	238	4	689	-15	
5-3-2		1.0050		1.0005		1.0285					
6-4		1.0130		1.0038		1.0299					
4yr avg		0.9935		1.0097		1.0247					

SYKESVILLE MIDDLE	FUNCTIONAL CAP	745	ELDBERSBURG	37.11%
	STATE CAP	870	LINTON SPRINGS	100.00%
	EXT CAP (FUNCT.)	945 8RC	PINEY RIDGE	100.00%
			WINFIELD	14.85%

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	291	106.9%	310	100.6%	320	101.9%	315	3	945		
06-07A	282	100.7%	293	101.6%	315	100.0%	320	1	928	-17	
07-08A	297	100.7%	284	96.6%	283	98.4%	310	2	877	-51	
08-09A	273	97.3%	289	99.6%	283	101.1%	286	1	858	-19	
09-10	252	101.4%	276	99.6%	288	100.3%	284	1	848	-10	
10-11	250	101.4%	256	99.6%	275	100.3%	289	1	820	-28	
11-12	291	101.4%	254	99.6%	255	100.3%	276	1	785	-35	
12-13	266	101.4%	295	99.6%	253	100.3%	255	1	804	19	
13-14	273	101.4%	270	99.6%	294	100.3%	254	1	817	14	
14-15	288	101.4%	276	99.6%	269	100.3%	295	1	840	23	
15-16	283	101.4%	292	99.6%	275	100.3%	269	1	837	-3	
16-17	280	101.4%	287	99.6%	291	100.3%	276	1	854	17	
17-18	270	101.4%	284	99.6%	286	100.3%	292	1	862	8	
18-19	270	101.4%	274	99.6%	283	100.3%	287	1	843	-19	
5-3-2		0.9900		0.9912		1.0005					
6-4		0.9867		0.9842		1.0000					
4yr avg		1.0140		0.9961		1.0034					

WEST. EAST MIDDLE	FUNCTIONAL CAP	790	CHARLES CARROLL	100.00%	WM WINCHESTER	84.42%
	STATE CAP	869	CRANBERRY STATION	100.00%		
	EXT CAP (FUNCT.)	890 4RC	ROBERT MOTON	39.39%		

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	232	98.4%	241	100.0%	262	102.9%	250	19	753		
06-07A	204	98.7%	229	101.7%	245	100.4%	263	13	737	-16	
07-08A	234	106.9%	218	105.7%	242	102.9%	252	21	712	-25	
08-09A	218	106.4%	249	105.5%	230	105.4%	255	25	734	22	
09-10	230	102.6%	224	103.2%	257	102.9%	237	20	717	-17	
10-11	254	102.6%	236	103.2%	231	102.9%	264	20	731	14	
11-12	274	102.6%	260	103.2%	243	102.9%	237	20	741	10	
12-13	240	102.6%	281	103.2%	269	102.9%	250	20	800	59	
13-14	279	102.6%	246	103.2%	290	102.9%	276	20	813	13	
14-15	280	102.6%	286	103.2%	254	102.9%	299	20	838	26	
15-16	276	102.6%	287	103.2%	295	102.9%	261	20	844	5	
16-17	273	102.6%	283	103.2%	297	102.9%	304	20	884	40	
17-18	262	102.6%	280	103.2%	292	102.9%	305	20	877	-6	
18-19	263	102.6%	269	103.2%	289	102.9%	301	20	858	-19	
5-3-2		1.0501		1.0479		1.0362					
6-4		1.0659		1.0557		1.0437					
4yr avg		1.0259		1.0321		1.0288					

WEST. WEST MIDDLE	FUNCTIONAL CAP	1045	FRIENDSHIP VALLE	100.00%	WESTMINSTER	100.00%
	STATE CAP	1189	MECHANICSVILLE	100.00%	WM WINCHESTER	15.58%
	EXT CAP (FUNCT.)	1195 6RC	ROBERT MOTON	60.61%		

YEAR	5		6		7		8		SPED	TOTAL	DIFF
05-06A	340	105.8%	400	100.3%	355	100.6%	350	14	1105		
06-07A	321	100.9%	343	98.5%	394	99.7%	354	6	1091	-14	
07-08A	327	105.0%	337	98.0%	336	99.2%	391	7	1064	-27	
08-09A	350	99.7%	326	101.8%	343	100.6%	338	8	1007	-57	
09-10	324	102.8%	360	99.6%	325	100.0%	343	9	1028	21	
10-11	293	102.8%	334	99.6%	359	100.0%	325	9	1017	-11	
11-12	288	102.8%	301	99.6%	332	100.0%	359	9	992	-25	
12-13	307	102.8%	297	99.6%	300	100.0%	332	9	929	-63	
13-14	358	102.8%	316	99.6%	295	100.0%	300	9	911	-18	
14-15	340	102.8%	368	99.6%	315	100.0%	296	9	978	67	
15-16	333	102.8%	350	99.6%	367	100.0%	315	9	1032	53	
16-17	330	102.8%	343	99.6%	349	100.0%	367	9	1058	27	
17-18	317	102.8%	339	99.6%	341	100.0%	349	9	1030	-29	
18-19	319	102.8%	326	99.6%	338	100.0%	342	9	1006	-24	
5-3-2		1.0152		0.9998		1.0001					
6-4		1.0181		1.0025		1.0005					
4yr avg		1.0284		0.9963		1.0004					

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - MIDDLE		5	6	7	8	SPED	MID TOTAL	DIFF
2008-09A		2051	2008	2152	2175	51	6335	
2009-10		1902	2082	2024	2178	55	6285	-50
2010-11		2013	1931	2097	2048	55	6076	-209
2011-12		1954	2042	1946	2122	55	6110	35
2012-13		2038	1986	2060	1969	55	6015	-96
2013-14		2027	2068	2002	2086	55	6155	141
2014-15		2154	2060	2084	2027	55	6170	14
2015-16		2117	2187	2077	2110	55	6374	204
2016-17		2094	2149	2205	2102	55	6456	82
2017-18		2014	2126	2167	2232	55	6525	69
2018-19		2018	2044	2144	2193	55	6381	-143

SECONDARY PROJECTIONS '09-'10 TO '18-'19, HIGH SCHOOLS

CENTURY HIGH		STATE	CAP	1240	SYKESVILLE MIDDLE		100.00%					
YEAR	8	9	10	11	12	SPED	TOTAL	DIFF				
05-06A	315	109.7%	316	99.3%	305	100.9%	328	92.4%	292	12	1241	
06-07A	320	106.0%	334	97.8%	309	96.4%	294	97.9%	321	12	1258	17
07-08A	310	104.4%	334	96.4%	322	99.4%	307	97.3%	286	8	1249	-9
08-09A	286	106.5%	330	98.8%	330	100.9%	325	98.0%	301	2	1286	37
09-10	284	106.6%	305	98.1%	324	99.4%	328	96.4%	313	9	1270	-16
10-11	289	106.6%	303	98.1%	299	99.4%	322	96.4%	316	9	1240	-30
11-12	276	106.6%	308	98.1%	297	99.4%	297	96.4%	310	9	1212	-27
12-13	255	106.6%	295	98.1%	302	99.4%	295	96.4%	287	9	1178	-34
13-14	254	106.6%	272	98.1%	289	99.4%	300	96.4%	285	9	1146	-32
14-15	295	106.6%	271	98.1%	267	99.4%	287	96.4%	289	9	1114	-32
15-16	269	106.6%	314	98.1%	265	99.4%	266	96.4%	277	9	1122	8
16-17	276	106.6%	287	98.1%	308	99.4%	264	96.4%	256	9	1116	-7
17-18	292	106.6%	295	98.1%	282	99.4%	307	96.4%	254	9	1137	22
18-19	287	106.6%	311	98.1%	289	99.4%	280	96.4%	296	9	1176	39
5-3-2		1.057	0.979	0.996	0.978							
6-4		1.056	0.978	1.003	0.977							
4 Year Avg.		1.066	0.981	0.994	0.964							

FRANCIS SCOTT KEY HIGH		STATE	CAP	1304	NEW WINDSOR MIDDLE		51.54%					
				NORTHWEST MIDDLE		100.00%						
YEAR	8	9	10	11	12	SPED	TOTAL	DIFF				
05-06A	343	110.5%	339	92.7%	316	100.0%	335	91.0%	243	12	1233	
06-07A	293	105.2%	361	93.5%	317	94.0%	297	92.2%	309	19	1284	51
07-08A	261	106.8%	313	92.5%	334	95.9%	304	91.9%	273	16	1224	-60
08-09A	277	111.5%	291	91.4%	286	96.4%	322	93.8%	285	16	1184	-40
09-10	263	108.5%	301	92.5%	269	96.6%	276	92.2%	297	16	1143	-41
10-11	212	108.5%	286	92.5%	278	96.6%	260	92.2%	255	16	1078	-64
11-12	289	108.5%	230	92.5%	264	96.6%	269	92.2%	240	16	1003	-76
12-13	236	108.5%	314	92.5%	213	96.6%	255	92.2%	248	16	1030	27
13-14	221	108.5%	256	92.5%	290	96.6%	206	92.2%	235	16	988	-42
14-15	237	108.5%	240	92.5%	237	96.6%	280	92.2%	190	16	947	-41
15-16	267	108.5%	257	92.5%	222	96.6%	229	92.2%	258	16	967	20
16-17	195	108.5%	290	92.5%	238	96.6%	214	92.2%	211	16	953	-13
17-18	251	108.5%	211	92.5%	268	96.6%	230	92.2%	198	16	907	-47
18-19	248	108.5%	273	92.5%	195	96.6%	259	92.2%	212	16	939	32
5-3-2		1.088	0.921	0.958	0.929							
6-4		1.096	0.918	0.962	0.930							
4 Year Avg.		1.085	0.925	0.966	0.922							

LIBERTY HIGH	STATE	CAP	1063	OKLAHOMA RD MIDDLE				100.00%
	EXT CAP		1188	5RC				

YEAR	8		9		10		11		12	SPED	TOTAL	DIFF
05-06A	308	101.7%	306	101.7%	301	97.7%	303	97.2%	278	6	1188	
06-07A	288	102.6%	316	97.4%	298	98.0%	295	98.3%	298	2	1207	19
07-08A	290	104.5%	301	100.3%	317	104.4%	311	94.6%	279	3	1208	1
08-09A	304	102.4%	297	98.0%	295	98.4%	312	93.9%	292	2	1196	-12
09-10	296	102.8%	313	99.4%	295	99.6%	294	96.0%	300	3	1201	5
10-11	248	102.8%	304	99.4%	311	99.6%	294	96.0%	282	3	1191	-10
11-12	255	102.8%	255	99.4%	302	99.6%	309	96.0%	282	3	1149	-41
12-13	234	102.8%	262	99.4%	254	99.6%	301	96.0%	297	3	1114	-35
13-14	295	102.8%	241	99.4%	261	99.6%	253	96.0%	289	3	1043	-71
14-15	267	102.8%	303	99.4%	239	99.6%	260	96.0%	243	3	1045	2
15-16	252	102.8%	275	99.4%	301	99.6%	238	96.0%	249	3	1064	19
16-17	259	102.8%	260	99.4%	273	99.6%	300	96.0%	229	3	1061	-2
17-18	284	102.8%	266	99.4%	258	99.6%	272	96.0%	288	3	1084	23
18-19	280	102.8%	292	99.4%	265	99.6%	257	96.0%	261	3	1075	-9
5-3-2		1.031		0.986		1.001		0.950				
6-4		1.033		0.989		1.008		0.942				
4 Year Avg.		1.028		0.994		0.996		0.960				

MANCHESTER VALLEY HIGH	STATE	CAP	NORTH CARROLL MIDDLE				83.56%
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YEAR	8		9		10		11		12	SPED	TOTAL	DIFF
05-06ADJ	217	119.6%	238	93.8%	228	102.9%	210	99.0%	200	5	876	
06-07ADJ	192	110.1%	239	90.8%	216	105.7%	241	95.7%	201	10	897	
07-08ADJ	182	107.3%	206	90.4%	216	101.4%	219	91.7%	221	7	862	
08-09ADJ	188	113.7%	207	91.3%	188	95.4%	206	91.3%	200	6	801	
09-10	158	112.7%	212	91.5%	189	101.3%	200			5	601	
10-11	184	112.7%	178	91.5%	194	101.3%	191	94.4%	189	7	753	152
11-12	179	112.7%	208	91.5%	163	101.3%	196	94.4%	181	7	748	-4
12-13	166	112.7%	202	91.5%	190	101.3%	165	94.4%	185	7	743	-5
13-14	172	112.7%	187	91.5%	185	101.3%	193	94.4%	156	7	721	-22
14-15	145	112.7%	193	91.5%	171	101.3%	187	94.4%	182	7	734	13
15-16	173	112.7%	164	91.5%	177	101.3%	173	94.4%	177	7	691	-43
16-17	171	112.7%	195	91.5%	150	101.3%	179	94.4%	164	7	688	-3
17-18	178	112.7%	193	91.5%	179	101.3%	152	94.4%	169	7	692	4
18-19	176	112.7%	201	91.5%	176	101.3%	181	94.4%	143	7	702	9
5-3-2		1.111		0.909		0.992		0.923				
6-4		1.112		0.909		0.978		0.915				
4 Year Avg.		1.127		0.915		1.013		0.944				

2009-10 enrollment does not include 12th Grade Students

NORTH CARROLL HIGH	STATE	CAP	1359	N. CARROLL MIDDLE		16.44%
	EXT CAP		1659	12RC	SHILOH MIDDLE	68.38%

YEAR	8		9		10		11		12	SPED	TOTAL	DIFF
05-06ADJ	204	102.9%	245	92.6%	225	98.7%	223	96.2%	200	6	893	
06-07ADJ	220	101.5%	207	91.0%	223	100.4%	226	93.7%	209	10	865	-28
07-08ADJ	210	107.7%	237	94.7%	196	104.0%	232	89.4%	202	8	867	2
08-09ADJ	196	108.1%	227	92.4%	219	95.9%	188	90.5%	210	6	844	-23

MANCHESTER VALLEY HIGH OPENS

09-10	225	105.0%	200	92.7%	211	99.8%	220	92.5%	381	9	1012	168
10-11	173	105.0%	236	92.7%	185	99.8%	211	92.5%	204	7	836	-176
11-12	189	105.0%	181	92.7%	219	99.8%	185	92.5%	195	7	780	-56
12-13	167	105.0%	199	92.7%	168	99.8%	218	92.5%	171	7	756	-24
13-14	188	105.0%	175	92.7%	184	99.8%	168	92.5%	202	7	729	-27
14-15	161	105.0%	197	92.7%	163	99.8%	184	92.5%	155	7	699	-31
15-16	193	105.0%	169	92.7%	183	99.8%	162	92.5%	170	7	684	-15
16-17	178	105.0%	202	92.7%	156	99.8%	182	92.5%	150	7	691	8
17-18	190	105.0%	187	92.7%	188	99.8%	156	92.5%	169	7	699	8
18-19	187	105.0%	200	92.7%	173	99.8%	187	92.5%	144	7	705	6

5-3-2		1.067		0.928		0.993		0.908				
6-4		1.079		0.933		0.992		0.901				
4 Year Avg.		1.050		0.927		0.998		0.925				

Note: Historical Enrollment have been adjusted based on the boundary line changes effective for the 2009-2010 school year. 2009-10 12th grade projected enrollment is based on 394 11th grade students enrolled in 2008

SOUTH CARROLL HIGH	STATE	CAP	1233	MT AIRY MIDDLE	100.00%
	EXT CAP			NEW WINDSOR MIDDLE	48.46%

YEAR	8		9		10		11		12	SPED	TOTAL	DIFF
05-06A	261	109.6%	332	99.3%	294	97.9%	285	99.6%	283	5	1194	
06-07A	288	110.3%	288	95.5%	317	96.3%	283	98.2%	280	3	1168	-26
07-08A	271	101.0%	291	97.2%	280	93.7%	297	100.0%	283	4	1151	-17
08-09A	258	105.9%	287	99.3%	289	93.9%	263	98.7%	293	4	1132	-19
09-10	275	106.7%	275	97.8%	281	95.4%	276	99.1%	261	4	1092	-40
10-11	269	106.7%	293	97.8%	269	95.4%	268	99.1%	273	4	1103	11
11-12	252	106.7%	287	97.8%	287	95.4%	257	99.1%	265	4	1096	-7
12-13	254	106.7%	268	97.8%	281	95.4%	273	99.1%	255	4	1077	-19
13-14	295	106.7%	271	97.8%	263	95.4%	268	99.1%	271	4	1072	-5
14-15	254	106.7%	315	97.8%	265	95.4%	250	99.1%	266	4	1096	24
15-16	291	106.7%	271	97.8%	308	95.4%	252	99.1%	248	4	1080	-16
16-17	273	106.7%	310	97.8%	265	95.4%	294	99.1%	250	4	1120	40
17-18	295	106.7%	291	97.8%	304	95.4%	253	99.1%	291	4	1139	19
18-19	290	106.7%	315	97.8%	285	95.4%	290	99.1%	250	4	1139	1
5-3-2		1.053		0.979		0.943		0.990				
6-4		1.040		0.985		0.938		0.992				
4 Year Avg.		1.067		0.978		0.954		0.991				

WESTMINSTER HIGH	STATE	CAP	1879	SHILOH MIDDLE	30.59%
	EXT CAP		1979 4RC	WEST. WEST MIDDLE	95.79%

YEAR	8		9		10		11		12	SPED	TOTAL	DIFF
05-06A	423	101.0%	492	94.2%	452	97.0%	447	98.7%	445	23	1836	
06-07A	436	103.3%	437	98.2%	483	96.7%	437	97.3%	435	18	1792	-44
07-08A	454	108.0%	471	97.0%	424	96.1%	464	97.0%	424	22	1783	-9
08-09A	395	109.0%	495	92.1%	434	100.2%	425	95.0%	441	19	1795	12
09-10	427	105.3%	416	95.4%	472	97.5%	423	97.0%	412	20	1724	-71
10-11	394	105.3%	450	95.4%	397	97.5%	460	97.0%	410	20	1717	-6
11-12	429	105.3%	415	95.4%	429	97.5%	387	97.0%	447	20	1677	-40
12-13	393	105.3%	452	95.4%	395	97.5%	418	97.0%	375	20	1641	-36
13-14	373	105.3%	414	95.4%	431	97.5%	386	97.0%	406	20	1636	-5
14-15	356	105.3%	392	95.4%	395	97.5%	420	97.0%	374	20	1581	-55
15-16	390	105.3%	375	95.4%	374	97.5%	385	97.0%	408	20	1542	-39
16-17	431	105.3%	410	95.4%	358	97.5%	365	97.0%	373	20	1507	-36
17-18	420	105.3%	454	95.4%	391	97.5%	349	97.0%	354	20	1549	42
18-19	411	105.3%	443	95.4%	433	97.5%	382	97.0%	339	20	1596	48
5-3-2		1.076		0.948		0.983		0.961				
6-4		1.086		0.941		0.986		0.958				
4 Year Avg.		1.053		0.954		0.975		0.970				

WINTERS MILL HIGH	STATE	CAP	1240	WESTMINSTER EAST MIDDLE	100.00%
				WEST. WEST MIDDLE	4.85%

YEAR	8		9		10		11		12	SPED	TOTAL	DIFF
05-06A	270	117.5%	329	97.7%	337	101.1%	285	95.1%	292	19	1243	
06-07A	276	122.2%	330	98.8%	325	95.5%	322	94.0%	268	19	1245	2
07-08A	268	118.1%	326	90.9%	300	99.7%	324	92.2%	297	21	1247	2
08-09A	271	110.1%	295	93.9%	306	103.0%	309	87.3%	283	22	1193	-54
09-10	251	117.0%	318	95.3%	281	99.8%	305	92.2%	285	20	1189	-4
10-11	278	117.0%	293	95.3%	303	99.8%	281	92.2%	282	20	1158	-31
11-12	252	117.0%	326	95.3%	279	99.8%	302	92.2%	259	20	1166	8
12-13	264	117.0%	295	95.3%	310	99.8%	279	92.2%	278	20	1163	-3
13-14	289	117.0%	309	95.3%	281	99.8%	310	92.2%	257	20	1157	-6
14-15	311	117.0%	338	95.3%	294	99.8%	281	92.2%	285	20	1199	42
15-16	274	117.0%	364	95.3%	322	99.8%	294	92.2%	259	20	1239	40
16-17	319	117.0%	321	95.3%	347	99.8%	321	92.2%	271	20	1260	21
17-18	320	117.0%	373	95.3%	306	99.8%	346	92.2%	296	20	1321	62
18-19	315	117.0%	374	95.3%	356	99.8%	305	92.2%	319	20	1354	33
5-3-2		1.149		0.940		1.005		0.902				
6-4		1.133		0.927		1.017		0.893				
4 year avg		1.170		0.953		0.998		0.922				

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

GRADE TOTALS - HIGH		HIGH							
	8	9	10	11	12	SPED	TOTAL		
2008-09	1987	2429	2347	2350	2305	71	9431		
2009-10	2178	2339	2322	2322	2248	86	9232	-199	
2010-11	2048	2343	2236	2287	2211	86	9076	-156	
2011-12	2122	2210	2241	2202	2178	86	8832	-244	
2012-13	1969	2287	2114	2206	2096	86	8703	-129	
2013-14	2086	2125	2184	2083	2101	86	8492	-210	
2014-15	2027	2249	2031	2150	1984	86	8414	-78	
2015-16	2110	2189	2153	2000	2046	86	8388	-27	
2016-17	2102	2276	2095	2120	1904	86	8395	8	
2017-18	2232	2270	2175	2064	2020	86	8528	133	
2018-19	2193	2409	2172	2140	1964	86	8686	157	