

CARROLL COUNTY PUBLIC SCHOOLS

ENROLLMENT PROJECTIONS

2012-'13 TO 2021-'22



Prepared by Facilities Department
December 5, 2011

2012 – 13 TO 2021 – 22 Enrollment Projections Packet

- Page 3 **Birth to Kindergarten Ratios**
Historical and projected kindergarten enrollments are listed.
- Page 4 **Comparison Chart – Enrollment/Projections 2011-12**
Chart compares September 30, 2011 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5 **Historical Enrollments**
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6 **Projection Summary, 2012– 13 to 2021-22**
Identifies current enrollment as of September 30, 2011, and projected enrollment by school level from 2012-13 to 2021-22.
- Page 7-14 **Elementary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. State rated building capacity as well as the number of relocatable classrooms is identified for each school. F.T.E. (Full time equivalency) is calculated as follows:
Students grades K-12 = 1.0 F.T.E.
Pre-K students = 0.5 F.T.E.
- Pages 15-21 **Secondary Projections**
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6th graders entering middle school and the number of future 9th graders entering a high school.

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- Page 22-28 **Utilization Percentages – Elementary Schools**
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.
- Page 29-35 **Utilization Percentages – Middle schools**
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
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State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 39-41 **Enrollment Report Period ending 9/30/11**
2012-13 to 2021-22 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 42 **Feeder Patterns, Elementary to Middle and Middle to High**
The percentage of elementary school’s 5th grade “feeding” to a middle school and the percentage of each middle school’s 8th grade “feeding” to a high school.

**Carroll County Public Schools, October, 2011
KINDERGARTEN / BIRTH RATIOS**

YEAR	BIRTHS	YEAR	KDGN	RATIO	
1982	1476	1987	1714	116.12%	
1983	1511	1988	1744	115.42%	
1984	1537	1989	1780	115.81%	
1985	1715	1990	1846	107.64%	
1986	1692	1991	1817	107.39%	
1987	1807	1992	1910	105.70%	
1988	1854	1993	1913	103.18%	
1989	2012	1994	2023	100.55%	
1990	1968	1995	2019	102.59%	
1991	1916	1996	1985	103.60%	
1992	1817	1997	1924	105.89%	
1993	1782	1998	1886	105.84%	
1994	1857	1999	1815	97.74%	
1995	1812	2000	1794	99.01%	Historical Birth - Kindergarten Succession Ratios
1996	1913	2001	1818	95.03%	
1997	1827	2002	1766	96.66%	
1998 T	1771	2003	1930	108.98%	
1999 T	1705	2004	1755	102.93%	<u>5-3-2</u>
2000 T	1695	2005	1881	110.97%	93.50%
2001 T	1744	2006	1853	106.25%	
2002*	1921	2007	1949	101.46%	<u>6-4</u>
2003*	1910	2008	1887	98.80%	93.20%
2004*	1984	2009	1884	94.96%	
2005*	1949	2010	1849	94.87%	
2006*	1933	2011	1780	92.08%	<u>4 Year Avg</u>
2007*	1857	2012	1767	95.18%	95.18%
2008*	1767	2013	1682	95.18%	
2009*	1619	2014	1632	100.80%	
2010*	1588	2015	1601	100.80%	<u>10 Year Avg.</u>
2011*	1670	2016	1683	100.80%	100.80%
2012*	1750	2017	1764	100.80%	
2013*	1830	2018	1845	100.80%	
2014*	1910	2019	1925	100.80%	
2015*	1990	2020	2006	100.80%	
2016*	2070	2021	2086	100.80%	

T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006

Births and Enrollments highlighted in gray are projected.

* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.

COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2011--12

GRADE	2011-12 ACTUALS	CCPS PROJECTIONS	STATE PROJECTIONS
PRE-K	291	320	*
TOTAL K	1,779	1,887	1,840
1	1,870	1,893	1,970
2	1,940	1,946	1,950
3	1,938	1,954	1,960
4	2,049	2,032	2,030
5	1,967	1,981	1,980
6	2,050	2,030	2,030
7	1,965	1,977	1,980
8	2,132	2,137	2,150
9	2,242	2,201	2,210
10	2,202	2,194	2,210
11	2,200	2,244	2,270
12	2,237	2,207	2,290
CARR. SPRINGS	41	33	**
PRIDE	18	12	**
POST SECONDARY	58	59	**
GATEWAY	57	55	**
FLEXIBLE SUPPORT	41	24	
CROSSROADS	5	6	
TOTAL	27,082	27,192	26,870
PRE-K	291	320	*
K-5	11,543	11,693	11,730
6-8	6,147	6,144	6,160
9-12	8,881	8,846	8,980
CARR. SPRINGS	41	33	**
PRIDE	18	12	**
POST SECONDARY	58	59	**
GATEWAY	57	55	**
FLEXIBLE SUPPORT	41	24	
CROSSROADS	5	6	
TOTAL (No PreK)	26,791	26,842	26,870
TOTAL (with PreK)	27,082	27,162	NA
TOTAL FTE	26,937	27,002	NA

State Projections prepared by Maryland Department of Planning
Differences in State Totals are a result of rounding to the nearest 10

* Not included in state totals

**Included in grade level figures

HISTORICAL ENROLLMENTS													PRE	GW/FSS			Post	SPED	GRAND	% CH	
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	SPED	CS/PRIDE	Crossroads	Sec.	TOTAL		TOTAL
1988-89	1,744	1,798	1,717	1,620	1,528	1,411	1,538	1,393	1,547	1,557	1,512	1,507	1,705	109	208	84	***		292	20,770	#REF!
1989-90	1,780	1,778	1,810	1,736	1,657	1,568	1,453	1,569	1,423	1,683	1,464	1,430	1,500	107	213	75	***		288	21,033	1.27%
1990-91	1,846	1,809	1,758	1,829	1,758	1,687	1,617	1,498	1,591	1,552	1,603	1,385	1,462	147	208	76	11		284	21,629	2.83%
1991-92	1,817	1,891	1,846	1,785	1,869	1,783	1,727	1,647	1,520	1,714	1,492	1,543	1,403	166	199	57	***		256	22,260	2.92%
1992-93	1,910	1,885	1,891	1,851	1,805	1,885	1,831	1,729	1,660	1,638	1,672	1,423	1,530	177	217	61	***		278	22,948	3.09%
1993-94	1,911	1,947	1,884	1,937	1,891	1,836	1,915	1,842	1,722	1,765	1,594	1,573	1,417	194	251	58	17		326	23,503	2.42%
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56		308	24,319	3.47%
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60		336	25,186	3.57%
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105		402	25,990	3.19%
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92		393	26,564	2.21%
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,921	1,935	1,778	168	346	42	99		487	26,888	1.22%
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97		390	27,239	1.31%
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-2.37%
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-2.11%
2010-11	1,849	1,947	1,914	2,016	1,957	1,995	1,956	2,114	2,055	2,298	2,248	2,350	2,179	267		45	85	59		27,334	-2.03%
2011-12	1,779	1,870	1,940	1,938	2,049	1,967	2,050	1,965	2,132	2,242	2,202	2,200	2,237	291		59	103	58		27,082	-2.11%

INGRD RATIOS	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11
1988-89	104.9%	101.8%	104.2%	100.3%	101.8%	103.2%	101.4%	102.2%	110.3%	95.1%	93.1%	98.9%
1989-90	101.9%	100.7%	101.1%	102.3%	102.6%	103.0%	102.0%	102.2%	108.8%	94.0%	94.6%	99.5%
1990-91	101.6%	98.9%	101.0%	101.3%	101.8%	103.1%	101.4%	101.4%	109.1%	95.2%	94.6%	102.2%
1991-92	102.4%	102.0%	101.5%	102.2%	101.4%	102.4%	101.9%	101.5%	107.7%	96.1%	96.3%	101.3%
1992-93	103.7%	100.0%	100.3%	101.1%	100.9%	102.7%	100.1%	100.8%	107.8%	97.5%	95.4%	99.2%
1993-94	101.9%	99.9%	102.4%	102.2%	101.7%	101.6%	100.6%	99.6%	106.3%	97.3%	94.1%	99.6%
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%
2004-05	104.4%	100.7%	101.9%	100.9%	101.9%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%
2010-11	103.3%	99.5%	102.5%	100.0%	100.1%	101.3%	100.9%	100.6%	105.5%	96.2%	100.9%	92.3%
2011-12	101.1%	99.6%	101.3%	101.6%	100.5%	102.8%	100.5%	100.9%	109.1%	95.8%	97.9%	95.2%
5-3-2	1.0196	0.9962	1.0208	1.0105	1.0077	1.0221	1.0084	1.0086	1.0768	0.9595	0.9934	0.9422
6-4	1.0202	0.9958	1.0175	1.0098	1.0035	1.0219	1.0064	1.0077	1.0766	0.9599	0.9910	0.9403
4 Year Avg	1.0189	0.9974	1.0194	1.0100	1.0098	1.0174	1.0111	1.0119	1.0747	0.9564	0.9948	0.9404

PROJECTION SUMMARY, 2012-'13 to 2021-'22

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	CROSS- ROADS	PRIDE	CARROLL SPRINGS	POST SECONDARY	FSS	GRAND TOTAL	FTE TOTAL	FTE Diff.
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL											
2011-12	291	11543	6147	8881	26571	26862	57	5	18	41	58	41	27082	26937	
2012-13	316	11462	6075	8700	26238	26553	56	5	18	41	57	41	26771	26613	-324
2013-14	316	11189	6244	8532	25965	26280	56	5	18	40	57	40	26496	26338	-275
2014-15	316	10951	6204	8497	25652	25968	55	5	17	40	56	40	26181	26023	-315
2015-16	316	10637	6254	8470	25361	25677	54	5	17	39	55	39	25887	25729	-294
2016-17	316	10481	6125	8518	25123	25439	54	5	17	39	55	39	25647	25490	-240
2017-18	316	10459	6042	8581	25082	25398	54	5	17	39	55	39	25606	25448	-42
2018-19	316	10531	5890	8597	25018	25334	54	5	17	39	55	39	25541	25384	-64
2019-20	316	10776	5728	8558	25062	25378	54	5	17	39	55	39	25586	25428	44
2020-21	316	11159	5567	8375	25100	25416	54	5	17	39	55	39	25624	25466	38
2021-22	316	11660	5384	8263	25307	25623	54	5	17	39	55	39	25833	25675	209

Elementary Projections
2012-'13 to 2021-'22

CARROLLTOWNE EL				
STATE	CAP	598		
EXT CAP		920	14RC	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	FTE	DIFF					
08-09A	104	89.5%	94	97.4%	113	102.8%	110	96.7%	88	100.0%	84	593	25	618	606	
09-10A	113	83.7%	87	94.7%	89	98.2%	111	100.9%	111	102.3%	90	601	22	623	612	6
10-11A	102	98.2%	111	94.3%	82	103.4%	92	100.0%	111	100.0%	111	609	19	628	619	7
11-12A	80	90.2%	92	97.3%	108	93.9%	77	104.3%	96	100.0%	111	564	23	587	576	-43
12-13	95	90.4%	72	95.9%	88	99.6%	108	100.5%	77	100.6%	97	537	22	559	548	-27
13-14	92	90.4%	86	95.9%	69	99.6%	88	100.5%	108	100.6%	78	521	22	543	532	-16
14-15	88	90.4%	83	95.9%	82	99.6%	69	100.5%	88	100.6%	109	520	22	542	531	-1
15-16	86	90.4%	80	95.9%	80	99.6%	82	100.5%	69	100.6%	89	486	22	508	497	-34
16-17	91	90.4%	78	95.9%	76	99.6%	79	100.5%	82	100.6%	70	477	22	499	488	-9
17-18	95	90.4%	82	95.9%	75	99.6%	76	100.5%	80	100.6%	83	490	22	513	502	14
18-19	98	90.4%	86	95.9%	79	99.6%	74	100.5%	76	100.6%	80	494	22	516	505	3
19-20	104	90.4%	89	95.9%	82	99.6%	79	100.5%	75	100.6%	77	505	22	527	516	11
20-21	108	90.4%	94	95.9%	85	99.6%	82	100.5%	79	100.6%	75	523	22	545	534	18
21-22	112	90.4%	98	95.9%	90	99.6%	85	100.5%	82	100.6%	79	546	22	568	557	23
5-3-2		0.9130		0.9586		0.9761		1.0236		1.0045						
6-4		0.9341		0.9608		0.9769		1.0261		1.0000						
4 Yr. Avg.		0.9040		0.9591		0.9958		1.0049		1.0057						

*Pre-K Students are Special Education Prep students.

CHARLES CARROLL EL				
STATE	CAP	320		
EXT CAP		366	2RC	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK - 5 TOTAL	FTE	BUDGET	DIFF				
08-09A	49	93.2%	41	98.4%	61	94.9%	56	93.6%	44	94.4%	51	302	18	320	311	
09-10A	51	102.0%	50	107.3%	44	100.0%	61	107.1%	60	104.5%	46	312	19	331	322	11
10-11A	52	96.1%	49	92.0%	46	97.7%	43	108.2%	66	105.0%	63	319	11	330	325	3
11-12A	47	101.9%	53	106.1%	52	100.0%	46	102.3%	44	98.5%	65	307	0	307	307	-18
12-13	46	98.3%	46	101.0%	54	98.2%	51	102.8%	47	100.6%	44	288	0	288	288	-19
13-14	44	98.3%	45	101.0%	47	98.2%	53	102.8%	52	100.6%	48	288	0	288	288	0
14-15	42	98.3%	43	101.0%	46	98.2%	46	102.8%	54	100.6%	53	284	0	284	284	-5
15-16	41	98.3%	41	101.0%	44	98.2%	45	102.8%	47	100.6%	54	272	0	272	272	-11
16-17	43	98.3%	40	101.0%	42	98.2%	43	102.8%	46	100.6%	47	261	0	261	261	-11
17-18	46	98.3%	42	101.0%	41	98.2%	41	102.8%	44	100.6%	46	260	0	260	260	-1
18-19	47	98.3%	45	101.0%	43	98.2%	40	102.8%	42	100.6%	44	261	0	261	261	1
19-20	49	98.3%	46	101.0%	46	98.2%	42	102.8%	41	100.6%	42	266	0	266	266	5
20-21	52	98.3%	48	101.0%	47	98.2%	45	102.8%	43	100.6%	41	276	0	276	276	10
21-22	54	98.3%	51	101.0%	49	98.2%	46	102.8%	46	100.6%	43	289	0	289	289	13
5-3-2		1.0019		1.0212		0.9932		1.0505		1.0165						
6-4		0.9959		1.0047		0.9909		1.0467		1.0109						
4 Yr. Avg.		0.9831		1.0096		0.9816		1.0282		1.0061						

CRANBERRY STATION EL				
STATE	CAP	570		

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	FTE	BUDGET	DIFF				
08-09A	81	95.9%	70	109.2%	83	98.7%	75	115.6%	89	101.4%	70	468		468		
09-10A	75	101.2%	82	101.4%	71	90.4%	75	104.0%	78	98.9%	88	469		469		1
10-11A	65	102.7%	77	107.3%	88	101.4%	72	93.3%	70	103.8%	81	453		453		-16
11-12A	78	103.1%	67	102.6%	79	97.7%	86	102.8%	74	98.6%	69	453		453		0
12-13	70	100.7%	79	105.1%	70	97.0%	77	103.9%	89	100.7%	74	460		460		7
13-14	67	100.7%	71	105.1%	83	97.0%	68	103.9%	80	100.7%	90	458		458		-1
14-15	65	100.7%	67	105.1%	74	97.0%	80	103.9%	71	100.7%	80	438		438		-20
15-16	64	100.7%	65	105.1%	71	97.0%	72	103.9%	83	100.7%	72	427		427		-11
16-17	67	100.7%	64	105.1%	69	97.0%	69	103.9%	75	100.7%	84	428		428		1
17-18	70	100.7%	67	105.1%	68	97.0%	67	103.9%	72	100.7%	75	419		419		-9
18-19	73	100.7%	71	105.1%	71	97.0%	66	103.9%	69	100.7%	72	422		422		3
19-20	77	100.7%	74	105.1%	74	97.0%	69	103.9%	68	100.7%	70	432		432		10
20-21	80	100.7%	78	105.1%	77	97.0%	72	103.9%	72	100.7%	69	447		447		15
21-22	83	100.7%	81	105.1%	82	97.0%	75	103.9%	75	100.7%	72	467		467		20
5-3-2		1.0259		1.0378		0.9736		1.0019		1.0021						
6-4		1.0291		1.0449		0.9920		0.9900		1.0068						
4 Yr. Avg.		1.0072		1.0514		0.9705		1.0393		1.0067						

Elementary Projections
2012-'13 to 2021-'22

EBB VALLEY EL	
STATE	CAP 591

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	78	109.5%	81	95.4%	62	118.2%	91	94.9%	75	108.1%	80	467		467		
09-10A	79	100.0%	78	103.7%	84	112.9%	70	107.7%	98	98.7%	74	483		483	16	
10-11A	68	103.8%	82	94.9%	74	111.9%	94	107.1%	75	101.0%	99	492		492	9	
11-12A	77	108.8%	74	108.5%	89	106.8%	79	97.9%	92	97.3%	73	484	24	508	496	4
12-13	71	105.5%	81	100.6%	74	112.4%	100	101.9%	81	101.3%	93	500	20	520	510	14
13-14	68	105.5%	75	100.6%	82	112.4%	84	101.9%	102	101.3%	82	492	20	512	502	-9
14-15	66	105.5%	72	100.6%	75	112.4%	92	101.9%	85	101.3%	103	494	20	514	504	2
15-16	64	105.5%	70	100.6%	72	112.4%	85	101.9%	94	101.3%	86	471	20	491	481	-23
16-17	68	105.5%	68	100.6%	70	112.4%	81	101.9%	86	101.3%	95	468	20	488	478	-3
17-18	71	105.5%	72	100.6%	68	112.4%	79	101.9%	83	101.3%	87	460	20	480	470	-8
18-19	74	105.5%	75	100.6%	72	112.4%	76	101.9%	80	101.3%	84	462	20	482	472	2
19-20	78	105.5%	78	100.6%	75	112.4%	81	101.9%	78	101.3%	81	472	20	492	482	10
20-21	81	105.5%	82	100.6%	79	112.4%	85	101.9%	83	101.3%	79	488	20	508	498	16
21-22	84	105.5%	85	100.6%	83	112.4%	88	101.9%	86	101.3%	84	511	20	531	521	23
5-3-2		1.0555		1.0347		1.0953		1.0262		0.9871						
6-4		1.0681		1.0307		1.0882		1.0158		0.9881						
4 Yr. Avg.		1.0553		1.0063		1.1244		1.0190		1.0128						

ELDERSBURG EL	
STATE	CAP 570
EXT CAP	662 4RC

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
08-09A	86	109.1%	84	102.1%	99	96.4%	80	95.5%	84	102.2%	94	527	20	547	537	
09-10A	77	98.8%	85	97.6%	82	97.0%	96	97.5%	78	106.0%	89	507	28	535	521	-16
10-11A	78	98.7%	76	101.2%	86	108.5%	89	106.3%	102	97.4%	76	507	20	527	517	-4
11-12A	78	103.8%	81	98.7%	75	102.3%	88	100.0%	89	96.1%	98	509	11	520	515	-3
12-13	75	102.6%	80	99.9%	81	101.1%	76	99.8%	88	100.4%	89	489	20	509	499	-16
13-14	71	102.6%	77	99.9%	80	101.1%	82	99.8%	76	100.4%	88	474	20	494	484	-15
14-15	69	102.6%	73	99.9%	77	101.1%	81	99.8%	82	100.4%	76	457	20	477	467	-16
15-16	68	102.6%	71	99.9%	73	101.1%	78	99.8%	81	100.4%	82	452	20	472	462	-5
16-17	71	102.6%	70	99.9%	71	101.1%	74	99.8%	78	100.4%	81	444	20	464	454	-8
17-18	75	102.6%	73	99.9%	70	101.1%	71	99.8%	73	100.4%	78	440	20	460	450	-3
18-19	78	102.6%	77	99.9%	73	101.1%	70	99.8%	71	100.4%	74	443	20	463	453	3
19-20	82	102.6%	80	99.9%	77	101.1%	74	99.8%	70	100.4%	72	454	20	474	464	11
20-21	85	102.6%	84	99.9%	80	101.1%	78	99.8%	73	100.4%	71	471	20	491	481	16
21-22	88	102.6%	87	99.9%	84	101.1%	81	99.8%	78	100.4%	74	491	20	511	501	21
5-3-2		1.0130		0.9922		1.0312		1.0138		0.9846						
6-4		1.0179		0.9968		1.0481		1.0250		0.9662						
4 Yr. Avg.		1.0262		0.9989		1.0106		0.9981		1.0042						

ELMER WOLFE EL	
STATE	CAP 548

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
08-09A	69	98.5%	66	92.0%	69	103.4%	60	97.0%	64	105.6%	76	404	17	421	413	
09-10A	60	95.7%	66	103.0%	68	102.9%	71	100.0%	60	103.1%	66	391	14	405	398	-15
10-11A	57	103.3%	62	101.5%	67	104.4%	71	94.4%	67	102.1%	61	385	17	402	394	-5
11-12A	60	105.3%	60	100.0%	62	106.0%	71	98.6%	70	102.1%	62	385	15	400	393	-1
12-13	59	100.7%	60	99.1%	59	104.2%	65	97.5%	69	103.2%	72	385	16	401	393	0
13-14	56	100.7%	59	99.1%	60	104.2%	62	97.5%	63	103.2%	71	372	16	387	380	-13
14-15	55	100.7%	56	99.1%	59	104.2%	62	97.5%	60	103.2%	65	358	16	374	366	-14
15-16	54	100.7%	55	99.1%	56	104.2%	61	97.5%	61	103.2%	62	350	16	366	358	-8
16-17	56	100.7%	54	99.1%	55	104.2%	58	97.5%	60	103.2%	63	346	16	362	354	-4
17-18	59	100.7%	56	99.1%	54	104.2%	57	97.5%	57	103.2%	62	345	16	361	353	-1
18-19	62	100.7%	59	99.1%	56	104.2%	56	97.5%	56	103.2%	59	348	16	364	356	3
19-20	64	100.7%	62	99.1%	59	104.2%	58	97.5%	55	103.2%	58	356	16	372	364	8
20-21	67	100.7%	64	99.1%	62	104.2%	61	97.5%	57	103.2%	57	368	16	384	376	12
21-22	70	100.7%	67	99.1%	64	104.2%	64	97.5%	60	103.2%	59	384	16	400	392	16
5-3-2		1.0276		1.0106		1.0489		0.9761		1.0233						
6-4		1.0449		1.0061		1.0535		0.9690		1.0213						
4 Yr. Avg.		1.0069		0.9914		1.0417		0.9749		1.0325						

FREEDOM EL				
STATE	CAP	525		
EXT CAP		663	6RC	

YEAR	K	1	2	3	4	5	TOTAL	BUDGET						
								FTE	DIFF					
08-09A	83	98.8%	83	100.0%	81	98.3%	119	100.0%	81	100.0%	101	548	548	
09-10A	82	104.8%	87	101.2%	84	103.7%	84	100.0%	119	102.5%	83	539	539	-9
10-11A	91	111.0%	91	104.6%	91	107.1%	90	104.8%	88	100.8%	120	571	571	32
11-12A	69	94.5%	86	104.4%	95	105.5%	96	103.3%	93	111.4%	98	537	537	-34
12-13	77	102.3%	71	102.5%	88	103.7%	98	102.0%	98	103.7%	96	529	529	-8
13-14	74	102.3%	79	102.5%	72	103.7%	91	102.0%	100	103.7%	102	519	519	-10
14-15	71	102.3%	76	102.5%	81	103.7%	75	102.0%	93	103.7%	104	500	500	-19
15-16	70	102.3%	73	102.5%	78	103.7%	84	102.0%	77	103.7%	97	477	477	-23
16-17	73	102.3%	72	102.5%	74	103.7%	80	102.0%	85	103.7%	79	464	464	-13
17-18	77	102.3%	75	102.5%	73	103.7%	77	102.0%	82	103.7%	89	473	473	9
18-19	81	102.3%	79	102.5%	77	103.7%	76	102.0%	79	103.7%	85	476	476	3
19-20	84	102.3%	83	102.5%	81	103.7%	79	102.0%	78	103.7%	82	486	486	10
20-21	88	102.3%	86	102.5%	85	103.7%	84	102.0%	81	103.7%	80	504	504	18
21-22	91	102.3%	90	102.5%	88	103.7%	88	102.0%	85	103.7%	84	527	527	22
5-3-2		1.0151		1.0382		1.0563		1.0310		1.0643				
6-4		1.0109		1.0448		1.0615		1.0390		1.0715				
4 Yr. Avg		1.0228		1.0255		1.0366		1.0202		1.0367				

FRIENDSHIP VALLEY EL				
STATE	CAP	527		
EXT CAP				

YEAR	K	1	2	3	4	5	TOTAL	BUDGET						
								FTE	DIFF					
08-09A	93	106.8%	78	98.5%	64	94.7%	72	101.3%	76	100.0%	76	459	459	
09-10A	80	98.9%	92	105.1%	82	101.6%	65	109.7%	79	106.6%	81	479	479	20
10-11A	77	98.8%	79	98.9%	91	102.4%	84	95.4%	62	103.8%	82	475	475	-4
11-12A	74	103.9%	80	102.5%	81	106.6%	97	97.6%	82	111.3%	69	483	483	8
12-13	75	102.1%	76	101.3%	81	101.3%	82	101.0%	98	105.4%	86	498	498	15
13-14	71	102.1%	77	101.3%	77	101.3%	82	101.0%	83	105.4%	103	492	492	-6
14-15	69	102.1%	72	101.3%	78	101.3%	78	101.0%	83	105.4%	87	467	467	-25
15-16	68	102.1%	70	101.3%	73	101.3%	79	101.0%	78	105.4%	87	456	456	-11
16-17	72	102.1%	69	101.3%	71	101.3%	74	101.0%	79	105.4%	83	449	449	-7
17-18	75	102.1%	74	101.3%	70	101.3%	72	101.0%	75	105.4%	84	450	450	1
18-19	78	102.1%	77	101.3%	74	101.3%	71	101.0%	73	105.4%	79	452	452	3
19-20	82	102.1%	80	101.3%	78	101.3%	75	101.0%	72	105.4%	77	464	464	11
20-21	85	102.1%	84	101.3%	81	101.3%	79	101.0%	76	105.4%	76	480	480	16
21-22	89	102.1%	87	101.3%	85	101.3%	82	101.0%	79	105.4%	80	502	502	22
5-3-2		1.0136		1.0197		1.0434		0.9937		1.0810				
6-4		1.0184		1.0108		1.0493		0.9673		1.0829				
4 Yr. Avg		1.0209		1.0127		1.0132		1.0101		1.0542				

HAMPSTEAD EL				
STATE	CAP	588		
EXT CAP		680	4RC	

YEAR	K	1	2	3	4	5	TOTAL	K-5	PreK	PreK-5	BUDGET					
											TOTAL	FTE	DIFF			
08-09A	65	101.7%	59	96.5%	55	102.9%	70	94.8%	55	101.4%	72	376	14	390	383	
09-10A	63	100.0%	65	106.8%	63	110.9%	61	104.3%	73	90.9%	50	375	12	387	381	-2
10-11A	57	106.3%	67	104.6%	68	101.6%	64	93.4%	57	97.3%	71	384	15	399	392	11
11-12A	49	107.0%	61	101.5%	68	92.6%	63	101.6%	65	91.2%	52	358	16	374	366	-26
12-13	55	103.8%	51	102.3%	62	102.0%	69	98.5%	62	95.2%	62	362	14	376	369	3
13-14	52	103.8%	57	102.3%	52	102.0%	64	98.5%	68	95.2%	59	352	14	366	359	-9
14-15	51	103.8%	54	102.3%	58	102.0%	53	98.5%	63	95.2%	65	344	14	359	351	-8
15-16	50	103.8%	53	102.3%	55	102.0%	60	98.5%	52	95.2%	60	330	14	344	337	-14
16-17	53	103.8%	52	102.3%	54	102.0%	56	98.5%	59	95.2%	50	324	14	338	331	-6
17-18	55	103.8%	55	102.3%	53	102.0%	55	98.5%	56	95.2%	56	330	14	344	337	6
18-19	58	103.8%	57	102.3%	56	102.0%	54	98.5%	54	95.2%	53	333	14	347	340	3
19-20	60	103.8%	60	102.3%	58	102.0%	57	98.5%	53	95.2%	52	341	14	355	348	8
20-21	63	103.8%	62	102.3%	62	102.0%	60	98.5%	57	95.2%	51	354	14	368	361	13
21-22	65	103.8%	65	102.3%	64	102.0%	63	98.5%	59	95.2%	54	369	14	384	377	16
5-3-2		1.0541		1.0349		0.9898		0.9967		0.9297						
6-4		1.0675		1.0274		0.9622		0.9831		0.9364						
4 Yr. Avg		1.0377		1.0235		1.0201		0.9852		0.9520						

*Pre-K Students are Special Education Prep students.

Elementary Projections
2012-'13 to 2021-'22

LINTON SPRINGS EL				
STATE	CAP	731		
EXT CAP		777	2RC	

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK-5 TOTAL	BUDGET FTE	DIFF					
08-09A	98	101.7%	117	100.8%	122	102.9%	106	102.9%	105	101.8%	116	664	664			
09-10A	99	109.2%	107	103.4%	121	104.1%	127	102.8%	109	102.9%	108	671	671	7		
10-11A	87	101.0%	100	100.9%	108	102.5%	124	99.2%	126	100.9%	110	655	655	-16		
11-12A	97	105.7%	92	106.0%	106	106.5%	115	108.9%	135	104.0%	131	676	12	688	682	27
12-13	94	104.4%	101	102.8%	95	104.0%	110	103.5%	119	102.4%	138	657	20	677	667	-15
13-14	89	104.4%	98	102.8%	104	104.0%	98	103.5%	114	102.4%	122	625	20	645	635	-32
14-15	87	104.4%	93	102.8%	101	104.0%	108	103.5%	102	102.4%	117	608	20	628	618	-18
15-16	85	104.4%	91	102.8%	96	104.0%	105	103.5%	112	102.4%	104	592	20	612	602	-15
16-17	89	104.4%	89	102.8%	93	104.0%	99	103.5%	109	102.4%	115	594	20	614	604	1
17-18	94	104.4%	93	102.8%	91	104.0%	97	103.5%	103	102.4%	111	589	20	609	599	-5
18-19	98	104.4%	98	102.8%	96	104.0%	95	103.5%	100	102.4%	105	592	20	612	602	3
19-20	102	104.4%	102	102.8%	101	104.0%	99	103.5%	98	102.4%	103	606	20	626	616	13
20-21	106	104.4%	106	102.8%	105	104.0%	105	103.5%	103	102.4%	100	626	20	646	636	20
21-22	111	104.4%	111	102.8%	109	104.0%	109	103.5%	109	102.4%	105	654	20	674	664	28
5-3-2		1.0501		1.0396		1.0480		1.0477		1.0283						
6-4		1.0385		1.0397		1.0488		1.0501		1.0275						
4 Yr. Avg		1.0441		1.0279		1.0399		1.0345		1.0239						

MANCHESTER ELEM				
STATE	CAP	727		
EXT CAP		819		

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	86	94.7%	107	101.3%	80	92.8%	90	114.0%	98	100.0%	108	569	35	604	587	
09-10A	83	109.3%	94	98.1%	105	106.3%	85	103.3%	93	106.1%	104	564	14	578	571	-16
10-11A	103	110.8%	92	103.2%	97	102.9%	108	107.1%	91	96.8%	90	581	10	591	586	15
11-12A	69	105.8%	109	97.8%	90	95.9%	93	105.6%	114	107.7%	98	573		573	573	-13
12-13	86	105.2%	73	100.1%	109	99.4%	90	107.5%	100	102.6%	117	574		574	574	1
13-14	81	105.2%	90	100.1%	73	99.4%	109	107.5%	96	102.6%	103	551		551	551	-23
14-15	79	105.2%	85	100.1%	91	99.4%	72	107.5%	117	102.6%	99	542		542	542	-9
15-16	78	105.2%	83	100.1%	85	99.4%	90	107.5%	78	102.6%	120	534		534	534	-9
16-17	82	105.2%	82	100.1%	83	99.4%	85	107.5%	97	102.6%	80	509		509	509	-25
17-18	85	105.2%	86	100.1%	82	99.4%	83	107.5%	91	102.6%	99	527		527	527	18
18-19	89	105.2%	89	100.1%	86	99.4%	82	107.5%	89	102.6%	94	529		529	529	2
19-20	93	105.2%	94	100.1%	89	99.4%	86	107.5%	88	102.6%	91	541		541	541	12
20-21	97	105.2%	98	100.1%	94	99.4%	89	107.5%	92	102.6%	90	560		560	560	19
21-22	101	105.2%	102	100.1%	98	99.4%	93	107.5%	96	102.6%	95	585		585	585	25
5-3-2		1.0803		0.9950		1.0005		1.0556		1.0410						
6-4		1.0783		0.9997		0.9867		1.0616		1.0333						
4 Yr. Avg		1.0517		1.0011		0.9945		1.0749		1.0265						

MECHANICSVILLE EL				
STATE	CAP	616		
EXT CAP		662	2RC	

YEAR	K	1	2	3	4	5	TOTAL	BUDGET FTE	DIFF						
08-09A	104	100.0%	96	95.7%	88	98.6%	70	100.0%	103	102.6%	118	579	579		
09-10A	92	106.7%	111	99.0%	95	104.5%	92	101.4%	71	100.0%	103	564	564	-15	
10-11A	95	108.7%	100	100.0%	111	100.0%	95	100.0%	92	104.2%	74	567	567	3	
11-12A	87	104.2%	99	101.0%	101	102.7%	114	103.2%	98	101.1%	93	592		592	25
12-13	90	104.9%	91	98.9%	98	101.5%	102	101.1%	115	102.0%	100	597		597	5
13-14	85	104.9%	94	98.9%	90	101.5%	99	101.1%	104	102.0%	118	590		590	-7
14-15	83	104.9%	89	98.9%	93	101.5%	92	101.1%	100	102.0%	106	563		563	-27
15-16	81	104.9%	87	98.9%	88	101.5%	95	101.1%	93	102.0%	102	546		546	-17
16-17	85	104.9%	85	98.9%	86	101.5%	89	101.1%	96	102.0%	94	536		536	-10
17-18	89	104.9%	89	98.9%	84	101.5%	87	101.1%	91	102.0%	98	538		538	2
18-19	94	104.9%	93	98.9%	88	101.5%	85	101.1%	88	102.0%	92	542		542	4
19-20	98	104.9%	99	98.9%	92	101.5%	89	101.1%	86	102.0%	90	555		555	13
20-21	102	104.9%	103	98.9%	98	101.5%	94	101.1%	91	102.0%	88	575		575	20
21-22	106	104.9%	107	98.9%	102	101.5%	99	101.1%	95	102.0%	92	601		601	26
5-3-2		1.0606		1.0029		1.0226		1.0186		1.0181					
6-4		1.0600		1.0060		1.0162		1.0189		1.0234					
4 Yr. Avg		1.0491		0.9891		1.0146		1.0115		1.0198					

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MT. AIRY EL				
STATE	CAP	598		
EXT CAP		644	2RC	

YEAR	2		3		4		5		TOTAL	BUDGET	
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	FTE	DIFF
08-09A	150	100.0%	188	98.7%	147	100.7%	154	489	489		
09-10A	167	101.3%	152	99.5%	187	108.8%	160	499	499		10
10-11A	167	105.4%	176	93.4%	142	102.1%	191	509	509		10
11-12A	162	102.4%	171	100.6%	177	107.0%	152	500	500		-9
12-13	155	102.3%	166	98.0%	168	104.7%	185	519	519		19
13-14	167	102.3%	158	98.0%	162	104.7%	175	496	496		-23
14-15	155	102.3%	171	98.0%	155	104.7%	170	496	496		0
15-16	147	102.3%	158	98.0%	167	104.7%	162	488	488		-8
16-17	143	102.3%	150	98.0%	155	104.7%	175	480	480		-8
17-18	140	102.3%	146	98.0%	147	104.7%	162	455	455		-25
18-19	148	102.3%	143	98.0%	143	104.7%	154	440	440		-16
19-20	155	102.3%	151	98.0%	140	104.7%	150	441	441		1
20-21	162	102.3%	158	98.0%	148	104.7%	147	453	453		12
21-22	168	102.3%	166	98.0%	155	104.7%	155	476	476		23
5-3-2		1.0308		0.9820		1.0593					
6-4		1.0359		0.9771		1.0508					
4 Year Avg.		1.0228		0.9804		1.0468					

Parr's Ridge - Grades K thru 2				
STATE	CAP	610		
EXT CAP				

YEAR	K	1		2		K-5		PreK	PreK		BUDGET	
		FTE	%	FTE	%	TOTAL	FTE		TOTAL	FTE	DIFF	
08-09A	160	100.0%	172	98.0%	150	482	20	502	492			
09-10A	160	104.4%	167	97.1%	167	494	20	514	504		12	
10-11A	151	102.5%	164	100.0%	167	482	14	496	489		-15	
11-12A	165	104.0%	157	98.8%	162	484	9	493	489		-1	
12-13	153	102.7%	169	98.5%	155	477	16	493	485		-4	
13-14	145	102.7%	157	98.5%	167	469	16	485	477		-8	
14-15	141	102.7%	149	98.5%	155	445	16	460	453		-24	
15-16	138	102.7%	145	98.5%	147	429	16	445	437		-15	
16-17	146	102.7%	142	98.5%	143	430	16	446	438		1	
17-18	153	102.7%	150	98.5%	140	443	16	458	450		12	
18-19	160	102.7%	157	98.5%	148	465	16	481	473		22	
19-20	166	102.7%	164	98.5%	155	485	16	501	493		20	
20-21	173	102.7%	171	98.5%	162	505	16	521	513		20	
21-22	180	102.7%	178	98.5%	168	526	16	541	533		20	
5-3-2		1.0361		0.9881								
6-4		1.0338		0.9927								
4 Year Avg.		1.0271		0.9847								

PINEY RIDGE EL				
STATE	CAP	571		
EXT CAP		663	6RC	

YEAR	K	1		2		3		4		5		TOTAL	BUDGET	
		FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	FTE	DIFF
08-09A	102	106.8%	94	97.1%	102	102.0%	100	103.1%	99	94.6%	106	603	603	
09-10A	94	104.9%	107	102.1%	96	101.0%	103	96.0%	96	99.0%	98	594	594	-9
10-11A	100	101.1%	95	102.8%	110	102.1%	98	97.1%	100	100.0%	96	599	599	5
11-12A	75	109.0%	109	100.0%	95	101.8%	112	110.2%	108	100.0%	100	599	599	0
12-13	87	105.4%	79	100.5%	110	101.7%	97	101.6%	114	98.4%	106	592	592	-7
13-14	83	105.4%	92	100.5%	79	101.7%	111	101.6%	98	98.4%	112	576	576	-17
14-15	80	105.4%	88	100.5%	92	101.7%	81	101.6%	113	98.4%	97	550	550	-25
15-16	79	105.4%	84	100.5%	88	101.7%	94	101.6%	82	98.4%	111	539	539	-12
16-17	83	105.4%	83	100.5%	85	101.7%	89	101.6%	95	98.4%	81	517	517	-22
17-18	87	105.4%	88	100.5%	84	101.7%	86	101.6%	91	98.4%	94	529	529	12
18-19	91	105.4%	92	100.5%	88	101.7%	85	101.6%	88	98.4%	89	533	533	4
19-20	94	105.4%	96	100.5%	92	101.7%	89	101.6%	87	98.4%	86	544	544	11
20-21	98	105.4%	99	100.5%	96	101.7%	94	101.6%	91	98.4%	85	563	563	19
21-22	102	105.4%	103	100.5%	100	101.7%	98	101.6%	95	98.4%	89	588	588	24
5-3-2		1.0580		1.0127		1.0173		1.0343		0.9980				
6-4		1.0583		1.0112		1.0192		1.0496		1.0000				
4 Year Avg.		1.0544		1.0051		1.0172		1.0160		0.9840				

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ROBERT MOTON EL				
STATE	CAP	608		
EXT CAP		700	4RC	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	66	101.4%	71	90.4%	66	104.2%	75	111.1%	70	95.1%	77	425	48	473	449	
09-10A	71	93.9%	62	105.6%	75	113.6%	75	93.3%	70	97.1%	68	421	44	465	443	-6
10-11A	80	105.6%	75	104.8%	65	101.3%	76	98.7%	74	97.1%	68	438	45	483	461	18
11-12A	71	85.0%	68	90.7%	68	84.6%	55	88.2%	67	100.0%	74	403	49	452	428	-33
12-13	68	96.5%	69	97.9%	67	100.9%	69	97.8%	54	97.3%	65	391	47	437	414	-14
13-14	64	96.5%	66	97.9%	67	100.9%	67	97.8%	67	97.3%	52	383	47	430	407	-7
14-15	63	96.5%	62	97.9%	64	100.9%	68	97.8%	66	97.3%	65	388	47	434	411	4
15-16	61	96.5%	61	97.9%	60	100.9%	65	97.8%	66	97.3%	64	377	47	424	401	-10
16-17	65	96.5%	59	97.9%	60	100.9%	61	97.8%	63	97.3%	64	372	47	419	396	-5
17-18	68	96.5%	63	97.9%	58	100.9%	60	97.8%	60	97.3%	62	370	47	416	393	-2
18-19	71	96.5%	66	97.9%	61	100.9%	58	97.8%	59	97.3%	58	373	47	420	396	3
19-20	74	96.5%	69	97.9%	64	100.9%	62	97.8%	57	97.3%	57	383	47	429	406	10
20-21	77	96.5%	71	97.9%	67	100.9%	65	97.8%	61	97.3%	55	396	47	443	420	14
21-22	80	96.5%	74	97.9%	70	100.9%	68	97.8%	63	97.3%	59	414	47	461	438	18
5-3-2		0.9298		0.9791		0.9543		0.9235		0.9857						
6-4		0.9325		0.9634		0.9130		0.9236		0.9886						
4 Year Avg.		0.9649		0.9788		1.0095		0.9781		0.9735						

*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL				
STATE	CAP	654		

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	50	105.6%	113	101.2%	85	101.2%	86	102.4%	85	96.5%	111	530	8	538	534	
09-10A	102	118.0%	59	96.5%	109	105.9%	90	108.1%	93	103.5%	88	541	7	548	545	11
10-11A	74	101.0%	103	106.8%	63	103.7%	113	106.7%	96	96.8%	90	539	10	549	544	-1
11-12A	91	100.0%	74	95.1%	98	98.4%	62	100.9%	114	92.7%	89	528	31	559	544	-1
12-13	80	106.1%	97	99.9%	74	102.3%	100	104.5%	65	97.4%	111	527	20	547	537	-7
13-14	76	106.1%	85	99.9%	96	102.3%	76	104.5%	105	97.4%	63	501	20	521	511	-26
14-15	74	106.1%	81	99.9%	85	102.3%	99	104.5%	79	97.4%	102	519	20	539	529	18
15-16	73	106.1%	79	99.9%	81	102.3%	87	104.5%	103	97.4%	77	499	20	519	509	-20
16-17	77	106.1%	77	99.9%	78	102.3%	82	104.5%	91	97.4%	100	507	20	527	517	8
17-18	80	106.1%	82	99.9%	77	102.3%	80	104.5%	86	97.4%	88	494	20	514	504	-13
18-19	84	106.1%	85	99.9%	82	102.3%	79	104.5%	84	97.4%	84	498	20	518	508	4
19-20	88	106.1%	89	99.9%	85	102.3%	84	104.5%	83	97.4%	82	510	20	530	520	12
20-21	91	106.1%	93	99.9%	89	102.3%	87	104.5%	87	97.4%	81	528	20	548	538	18
21-22	95	106.1%	97	99.9%	93	102.3%	91	104.5%	91	97.4%	85	552	20	572	562	24
5-3-2		1.0389		0.9890		1.0148		1.0407		0.9609						
6-4		1.0039		0.9980		1.0052		1.0320		0.9433						
4 Year Avg.		1.0615		0.9990		1.0229		1.0452		0.9738						

SANDYMOUNT EL				
STATE	CAP	527		

YEAR	K	1	2	3	4	5	TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	67	120.3%	77	96.2%	76	101.4%	74	93.4%	71	97.4%	76	441		441		
09-10A	71	109.0%	73	102.6%	79	110.5%	84	101.4%	75	104.2%	74	456		456	15	
10-11A	68	100.0%	71	95.9%	70	102.5%	81	102.4%	86	100.0%	75	451		451	-5	
11-12A	68	101.5%	69	105.6%	75	105.7%	74	111.1%	90	101.2%	87	463	14	477	470	19
12-13	64	107.7%	73	100.1%	69	105.0%	79	102.1%	76	100.7%	91	451	20	471	461	-9
13-14	61	107.7%	69	100.1%	73	105.0%	73	102.1%	80	100.7%	76	432	20	452	442	-19
14-15	59	107.7%	66	100.1%	69	105.0%	77	102.1%	74	100.7%	81	426	20	446	436	-7
15-16	58	107.7%	64	100.1%	66	105.0%	72	102.1%	79	100.7%	75	413	20	433	423	-13
16-17	61	107.7%	62	100.1%	64	105.0%	69	102.1%	74	100.7%	79	409	20	429	419	-4
17-18	64	107.7%	66	100.1%	63	105.0%	67	102.1%	70	100.7%	74	404	20	424	414	-5
18-19	67	107.7%	69	100.1%	66	105.0%	66	102.1%	68	100.7%	71	406	20	426	416	3
19-20	69	107.7%	72	100.1%	69	105.0%	69	102.1%	67	100.7%	69	415	20	435	425	8
20-21	72	107.7%	74	100.1%	72	105.0%	72	102.1%	70	100.7%	67	429	20	449	439	14
21-22	75	107.7%	78	100.1%	74	105.0%	76	102.1%	74	100.7%	71	448	20	468	458	19
5-3-2		1.0253		1.0210		1.0572		1.0654		1.0143						
6-4		1.0088		1.0174		1.0444		1.0762		1.0070						
4 Year Avg.		1.0768		1.0008		1.0504		1.0206		1.0070						

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SPRING GARDEN EL				
STATE	CAP	593		
EXT CAP		639	2RC	

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	81	95.5%	105	108.6%	76	96.7%	88	102.5%	83	112.1%	102	535	30	565	550	
09-10A	76	91.4%	74	96.2%	101	102.6%	78	100.0%	88	100.0%	83	500	19	519	510	-41
10-11A	94	105.3%	80	97.3%	72	92.1%	93	96.2%	75	97.7%	86	500	22	522	511	2
11-12A	100	97.9%	92	95.0%	76	106.9%	77	97.8%	91	96.0%	72	508	22	530	519	8
12-13	87	97.5%	97	99.3%	91	99.6%	76	99.1%	76	101.5%	92	520	23	543	532	13
13-14	83	97.5%	85	99.3%	97	99.6%	91	99.1%	75	101.5%	77	508	23	531	520	-12
14-15	81	97.5%	81	99.3%	84	99.6%	96	99.1%	90	101.5%	76	509	23	532	520	1
15-16	79	97.5%	79	99.3%	80	99.6%	84	99.1%	96	101.5%	91	509	23	532	521	0
16-17	83	97.5%	77	99.3%	78	99.6%	80	99.1%	83	101.5%	97	498	23	521	510	-11
17-18	87	97.5%	81	99.3%	76	99.6%	78	99.1%	79	101.5%	84	486	23	509	498	-12
18-19	91	97.5%	85	99.3%	80	99.6%	76	99.1%	77	101.5%	80	490	23	513	502	4
19-20	95	97.5%	89	99.3%	84	99.6%	80	99.1%	75	101.5%	79	502	23	525	513	12
20-21	99	97.5%	93	99.3%	88	99.6%	84	99.1%	79	101.5%	77	519	23	542	531	18
21-22	103	97.5%	97	99.3%	92	99.6%	88	99.1%	83	101.5%	80	543	23	566	554	23
5-3-2		0.9879		0.9593		1.0162		0.9777		0.9732						
6-4		1.0083		0.9592		1.0100		0.9717		0.9669						
4 Year Avg.		0.9750		0.9927		0.9959		0.9913		1.0146						

TANEYTOWN EL				
STATE	CAP	570		

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	63	98.9%	86	103.0%	68	95.9%	70	101.4%	75	96.0%	97	459	35	494	477	
09-10A	65	101.6%	64	91.9%	79	102.9%	70	94.3%	66	106.7%	80	424	34	458	441	-36
10-11A	78	103.1%	67	96.9%	62	94.9%	75	100.0%	70	93.9%	62	414	29	443	429	-13
11-12A	65	102.6%	80	100.0%	67	106.5%	66	102.7%	77	98.6%	69	424	20	444	434	6
12-13	68	101.5%	66	97.9%	78	100.1%	67	99.6%	66	98.8%	76	421	29	450	436	2
13-14	64	101.5%	69	97.9%	65	100.1%	78	99.6%	67	98.8%	65	408	29	437	422	-13
14-15	62	101.5%	65	97.9%	68	100.1%	65	99.6%	78	98.8%	66	403	29	432	418	-4
15-16	61	101.5%	63	97.9%	64	100.1%	68	99.6%	64	98.8%	77	397	29	426	411	-7
16-17	64	101.5%	62	97.9%	62	100.1%	64	99.6%	67	98.8%	64	382	29	411	397	-15
17-18	67	101.5%	65	97.9%	61	100.1%	62	99.6%	63	98.8%	67	384	29	413	399	2
18-19	71	101.5%	68	97.9%	64	100.1%	61	99.6%	61	98.8%	63	387	29	416	402	3
19-20	74	101.5%	72	97.9%	67	100.1%	64	99.6%	60	98.8%	61	398	29	427	412	10
20-21	77	101.5%	75	97.9%	71	100.1%	67	99.6%	63	98.8%	60	413	29	442	427	15
21-22	80	101.5%	78	97.9%	74	100.1%	71	99.6%	66	98.8%	63	431	29	460	446	19
5-3-2		1.0252		0.9743		1.0230		1.0019		0.9880						
6-4		1.0277		0.9875		1.0185		1.0160		0.9672						
4 Year Avg.		1.0153		0.9793		1.0006		0.9959		0.9879						

WESTMINSTER EL				
STATE	CAP	593		
EXT CAP		731	6RC	

YEAR	K	1	2	3	4	5	K-5 TOTAL	BUDGET FTE	DIFF							
08-09A	106	102.5%	81	109.6%	91	96.2%	100	98.9%	93	106.6%	97	568		568		
09-10A	97	99.1%	105	88.9%	72	108.8%	99	103.0%	103	101.1%	94	570		570	2	
10-11A	88	99.0%	96	87.6%	92	105.6%	76	98.0%	97	95.1%	98	547		547	-23	
11-12A	95	102.3%	90	85.4%	82	98.9%	91	105.3%	80	100.0%	97	535		535	-12	
12-13	88	100.7%	96	92.9%	84	102.4%	84	101.3%	92	100.7%	81	524		524	-11	
13-14	84	100.7%	89	92.9%	89	102.4%	86	101.3%	85	100.7%	93	525		525	1	
14-15	81	100.7%	85	92.9%	82	102.4%	91	101.3%	87	100.7%	86	511		511	-14	
15-16	80	100.7%	82	92.9%	79	102.4%	84	101.3%	92	100.7%	87	504		504	-7	
16-17	84	100.7%	81	92.9%	76	102.4%	80	101.3%	85	100.7%	93	499		499	-5	
17-18	88	100.7%	85	92.9%	75	102.4%	78	101.3%	81	100.7%	86	492		492	-6	
18-19	92	100.7%	89	92.9%	79	102.4%	77	101.3%	79	100.7%	82	496		496	4	
19-20	96	100.7%	93	92.9%	82	102.4%	80	101.3%	78	100.7%	79	508		508	12	
20-21	100	100.7%	97	92.9%	86	102.4%	84	101.3%	81	100.7%	78	527		527	19	
21-22	104	100.7%	101	92.9%	90	102.4%	88	101.3%	85	100.7%	82	550		550	23	
5-3-2		1.0064		0.8677		1.0288		1.0263		0.9876						
6-4		1.0095		0.8630		1.0157		1.0235		0.9806						
4 Year Avg.		1.0070		0.9288		1.0236		1.0129		1.0071						

Elementary Projections
2012-'13 to 2021-'22

WILLIAM WINCHESTER EL				
STATE CAP	591			
EXT CAP	775	8RC		

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	98	104.6%	91	101.1%	88	104.8%	87	101.3%	79	100.0%	79	522	34	556	539	
09-10A	95	111.2%	109	96.7%	88	109.1%	96	98.9%	86	105.1%	83	557	39	596	577	38
10-11A	97	106.3%	101	97.2%	106	100.0%	88	103.1%	99	102.3%	88	579	43	622	601	24
11-12A	105	92.8%	90	106.9%	108	103.8%	110	95.5%	84	101.0%	100	597	34	631	614	14
12-13	91	103.7%	109	100.5%	90	104.4%	113	99.7%	110	102.1%	86	599	38	637	618	4
13-14	88	103.7%	94	100.5%	109	104.4%	94	99.7%	112	102.1%	112	611	38	649	630	12
14-15	84	103.7%	91	100.5%	95	104.4%	114	99.7%	94	102.1%	115	593	38	631	612	-17
15-16	83	103.7%	87	100.5%	92	104.4%	99	99.7%	114	102.1%	96	571	38	609	590	-22
16-17	87	103.7%	86	100.5%	88	104.4%	96	99.7%	99	102.1%	116	572	38	610	591	1
17-18	91	103.7%	90	100.5%	87	104.4%	91	99.7%	95	102.1%	101	555	38	593	574	-16
18-19	96	103.7%	94	100.5%	91	104.4%	90	99.7%	91	102.1%	97	560	38	598	579	5
19-20	100	103.7%	100	100.5%	95	104.4%	95	99.7%	90	102.1%	93	572	38	610	591	12
20-21	105	103.7%	104	100.5%	100	104.4%	99	99.7%	94	102.1%	92	594	38	632	613	22
21-22	109	103.7%	109	100.5%	104	104.4%	104	99.7%	99	102.1%	96	622	38	660	641	28
5-3-2		1.0053		1.0198		1.0370		0.9843		1.0222						
6-4		0.9820		1.0306		1.0226		0.9852		1.0154						
4 Year Avg.		1.0373		1.0050		1.0442		0.9968		1.0210						

WINFIELD EL				
STATE CAP	771			
EXT CAP	817	2RC		

YEAR	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET FTE	DIFF					
08-09A	98	99.1%	105	107.8%	111	105.1%	103	104.3%	120	103.9%	106	643	9	652	648	
09-10A	99	102.0%	100	107.6%	113	100.9%	112	97.1%	100	100.0%	120	644	11	655	650	2
10-11A	87	110.1%	109	98.0%	98	100.9%	114	99.1%	111	103.0%	103	622	12	634	628	-22
11-12A	79	100.0%	87	94.5%	103	96.9%	95	95.6%	109	97.3%	108	581	11	592	587	-42
12-13	88	102.8%	81	102.0%	89	101.0%	104	99.0%	94	101.0%	110	566	11	577	572	-15
13-14	84	102.8%	90	102.0%	83	101.0%	90	99.0%	103	101.0%	95	545	11	556	550	-21
14-15	82	102.8%	86	102.0%	92	101.0%	84	99.0%	89	101.0%	104	537	11	548	542	-8
15-16	80	102.8%	84	102.0%	88	101.0%	93	99.0%	83	101.0%	90	518	11	529	523	-19
16-17	83	102.8%	82	102.0%	86	101.0%	89	99.0%	92	101.0%	84	516	11	527	522	-2
17-18	88	102.8%	85	102.0%	84	101.0%	87	99.0%	88	101.0%	93	525	11	536	531	9
18-19	92	102.8%	90	102.0%	87	101.0%	85	99.0%	86	101.0%	89	529	11	540	535	4
19-20	96	102.8%	95	102.0%	92	101.0%	88	99.0%	84	101.0%	87	541	11	552	547	12
20-21	100	102.8%	99	102.0%	96	101.0%	93	99.0%	87	101.0%	85	560	11	571	566	19
21-22	104	102.8%	103	102.0%	101	101.0%	97	99.0%	92	101.0%	88	585	11	596	590	25
5-3-2		1.0344		0.9817		0.9892		0.9696		0.9955						
6-4		1.0404		0.9590		0.9852		0.9701		0.9958						
4 Year Avg.		1.0281		1.0198		1.0096		0.9903		1.0105						

*Pre-K Students are Special Education Prep students.

GRADE TOTALS - ELEMENTARY

	K	1	2	3	4	5	K-5 TOTAL	PreK	PreK TOTAL	BUDGET TOTAL	DIFF
2011-12A	1,779	1,870	1,940	1,938	2,049	1,967	11,543	291	11,834	11,689	
2012-13	1,767	1,817	1,866	1,981	1,957	2,073	11,462	316	11,778	11,620	-68
2013-14	1,682	1,804	1,814	1,903	2,002	1,984	11,189	316	11,504	11,346	-274
2014-15	1,632	1,717	1,801	1,853	1,923	2,025	10,951	316	11,267	11,109	-237
2015-16	1,601	1,666	1,714	1,838	1,871	1,946	10,637	316	10,952	10,794	-315
2016-17	1,683	1,635	1,663	1,750	1,857	1,894	10,481	316	10,797	10,639	-155
2017-18	1,764	1,718	1,632	1,698	1,768	1,879	10,459	316	10,775	10,617	-22
2018-19	1,845	1,801	1,715	1,666	1,715	1,789	10,531	316	10,846	10,689	72
2019-20	1,925	1,884	1,798	1,751	1,683	1,736	10,776	316	11,092	10,934	245
2020-21	2,006	1,965	1,881	1,835	1,769	1,703	11,159	316	11,474	11,317	383
2021-22	2,086	2,048	1,962	1,920	1,854	1,790	11,660	316	11,975	11,817	501

SECONDARY PROJECTIONS '11-'12 TO '20-'21, MIDDLE SCHOOLS

Secondary Projections
2012-'13 to 2021-'22

MT. AIRY MIDDLE	FUNCTIONAL CAP		510					
	STATE	CAP	648		MT. AIRY		100.00%	
	EXT CAP	(FUNCT.)	760	10RC	WINFIELD		26.00%	

YEAR	5		6		7		8		TOTAL	DIFF
08-09A	182	100.0%	200	100.5%	209	101.6%	194		603	
09-10A	203	99.5%	181	103.5%	207	102.9%	215		603	0
10-11A	229	101.5%	206	102.2%	185	98.1%	203		594	-9
11-12A	180	104.4%	239	98.5%	203	101.1%	187		629	35
12-13	227	101.3%	182	101.2%	242	100.9%	205		629	0
13-14	202	101.3%	230	101.2%	185	100.9%	244		659	30
14-15	200	101.3%	205	101.2%	233	100.9%	186		624	-35
15-16	189	101.3%	203	101.2%	207	100.9%	235		645	21
16-17	200	101.3%	192	101.2%	205	100.9%	209		606	-39
17-18	190	101.3%	203	101.2%	194	100.9%	207		604	-2
18-19	181	101.3%	193	101.2%	205	100.9%	196		594	-12
19-20	176	101.3%	183	101.2%	195	100.9%	207		585	-21
20-21	172	101.3%	178	101.2%	185	100.9%	197		560	-44
21-22	181	101.3%	174	101.2%	180	100.9%	187		541	-53
5-3-2		1.0252		1.0063		1.0053				
6-4		1.0321		1.0001		0.9988				
4yr avg		1.0132		1.0119		1.0090				

NEW WINDSOR MIDDLE	FUNCTIONAL CAP		510		ELMER WOLFE		83.00%	
	STATE	CAP	648		RUNNYMEDE		10.00%	
	EXT CAP	(FUNCT.)			WINFIELD		57.00%	

YEAR	5		6		7		8		TOTAL	DIFF
08-09A	139	111.8%	142	103.5%	149	100.8%	132		423	
09-10A	120	102.2%	142	100.7%	143	98.7%	147		432	9
10-11A	114	97.5%	117	99.3%	141	102.1%	146		404	-28
11-12A	122	102.3%	117	101.7%	119	100.7%	142		378	-26
12-13	129	103.4%	126	101.3%	119	100.6%	120		364	-14
13-14	121	103.4%	134	101.3%	128	100.6%	119		381	17
14-15	122	103.4%	125	101.3%	136	100.6%	128		389	9
15-16	110	103.4%	126	101.3%	127	100.6%	136		390	0
16-17	110	103.4%	114	101.3%	128	100.6%	128		370	-20
17-18	113	103.4%	114	101.3%	115	100.6%	129		358	-12
18-19	107	103.4%	117	101.3%	115	100.6%	116		348	-10
19-20	105	103.4%	111	101.3%	118	100.6%	116		345	-3
20-21	103	103.4%	109	101.3%	112	100.6%	119		340	-5
21-22	107	103.4%	106	101.3%	110	100.6%	113		330	-10
5-3-2		1.0081		1.0078		1.0072				
6-4		1.0036		1.0074		1.0126				
4yr avg		1.0343		1.0130		1.0057				

NORTH CARROLL MIDDLE	FUNCTIONAL CAP		770		EBB VALLEY		100.00%	
	STATE	CAP	913		MANCHESTER		100.00%	
	EXT CAP	(FUNCT.)			HAMPSTEAD		30.00%	

YEAR	5		6		7		8		TOTAL	DIFF
08-09A	203	97.7%	211	97.9%	187	104.7%	225		623	
09-10A	185	104.4%	212	100.5%	212	103.2%	193		617	-6
10-11A	198	104.3%	193	98.1%	208	103.8%	220		621	4
11-12A	187	102.3%	202	103.1%	199	102.9%	214		615	-6
12-13	218	102.2%	191	99.9%	202	103.6%	206		599	-16
13-14	191	102.2%	223	99.9%	190	103.6%	209		623	24
14-15	212	102.2%	195	99.9%	223	103.6%	197		615	-8
15-16	217	102.2%	217	99.9%	195	103.6%	231		643	28
16-17	184	102.2%	222	99.9%	217	103.6%	202		640	-2
17-18	197	102.2%	188	99.9%	221	103.6%	225		634	-6
18-19	187	102.2%	201	99.9%	187	103.6%	229		618	-16
19-20	182	102.2%	191	99.9%	201	103.6%	194		586	-48
20-21	178	102.2%	186	99.9%	191	103.6%	208		585	-33
21-22	188	102.2%	182	99.9%	186	103.6%	198		565	-21
5-3-2		1.0332		1.0108		1.0322				
6-4		1.0309		1.0111		1.0324				
4yr avg		1.0218		0.9990		1.0364				

NORTHWEST MIDDLE	FUNCTIONAL CAP		770	ELMER WOLFE		17.00%
	STATE	CAP	913	RUNNYMEDE		90.00%
	EXT CAP (FUNCT.)		945 4RC	TANEYTOWN		100.00%

YEAR	5		6		7		8	TOTAL	DIFF
08-09A	207	91.9%	136	96.7%	174	104.0%	209	519	
09-10A	174	101.9%	211	102.9%	140	100.6%	175	526	7
10-11A	152	99.4%	173	99.1%	209	101.4%	142	524	-2
11-12A	160	107.8%	164	98.3%	170	101.4%	212	546	22
12-13	184	100.3%	160	99.2%	163	101.9%	173	496	-50
13-14	132	100.3%	184	99.2%	159	101.9%	166	509	13
14-15	167	100.3%	132	99.2%	183	101.9%	162	477	-32
15-16	155	100.3%	167	99.2%	131	101.9%	186	485	8
16-17	162	100.3%	155	99.2%	166	101.9%	133	455	-30
17-18	154	100.3%	163	99.2%	154	101.9%	169	486	31
18-19	146	100.3%	155	99.2%	161	101.9%	157	473	-13
19-20	142	100.3%	146	99.2%	153	101.9%	164	464	-9
20-21	140	100.3%	142	99.2%	145	101.9%	156	444	-20
21-22	147	100.3%	140	99.2%	141	101.9%	148	429	-15
5-3-2	1.0411		0.9944		1.0126				
6-4	1.0444		0.9858		1.0143				
4yr avg	1.0026		0.9924		1.0186				

OKLAHOMA ROAD MID	FUNCTIONAL CAP		845	CARROLLTOWNE		100.00%
	STATE	CAP	934	ELDERSBURG		61.00%
	EXT CAP (FUNCT.)		945 4RC	FREEDOM		100.00%

YEAR	5		6		7		8	TOTAL	DIFF
08-09A	244	103.4%	240	103.9%	291	100.0%	304	835	
09-10A	229	100.8%	246	102.9%	247	101.4%	295	788	-47
10-11A	283	102.2%	234	100.8%	248	101.2%	250	732	-56
11-12A	269	103.3%	292	101.7%	238	103.6%	257	787	55
12-13	255	102.4%	275	102.3%	299	101.6%	242	816	29
13-14	229	102.4%	261	102.3%	282	101.6%	303	846	30
14-15	259	102.4%	234	102.3%	267	101.6%	286	787	-59
15-16	236	102.4%	265	102.3%	240	101.6%	271	776	-11
16-17	199	102.4%	242	102.3%	272	101.6%	243	757	-19
17-18	220	102.4%	204	102.3%	248	101.6%	276	728	-29
18-19	211	102.4%	225	102.3%	209	101.6%	252	686	-42
19-20	203	102.4%	216	102.3%	230	101.6%	212	659	-27
20-21	199	102.4%	208	102.3%	221	101.6%	234	663	4
21-22	209	102.4%	204	102.3%	213	101.6%	225	641	-21
5-3-2	1.0247		1.0168		1.0245				
6-4	1.0285		1.0135		1.0266				
4yr avg	1.0243		1.0233		1.0155				

SHILOH MIDDLE	FUNCTIONAL CAP		845	HAMPSTEAD		88.00%
	STATE	CAP	934	SANDYMOUNT		100.00%
	EXT CAP (FUNCT.)		945 4RC	SPRING GARDEN		100.00%

YEAR	5		6		7		8	TOTAL	DIFF
08-09A	235	100.5%	215	101.8%	286	101.8%	232	733	
09-10A	200	102.1%	240	101.4%	218	98.3%	281	739	6
10-11A	223	103.5%	207	102.1%	245	100.0%	218	670	-69
11-12A	205	102.5%	229	101.0%	209	94.7%	232	670	0
12-13	237	102.1%	209	101.6%	233	98.7%	206	648	-22
13-14	206	102.1%	242	101.6%	212	98.7%	230	684	36
14-15	212	102.1%	211	101.6%	246	98.7%	210	666	-18
15-16	215	102.1%	216	101.6%	214	98.7%	242	673	7
16-17	217	102.1%	220	101.6%	220	98.7%	211	650	-22
17-18	205	102.1%	222	101.6%	223	98.7%	217	661	11
18-19	195	102.1%	209	101.6%	225	98.7%	220	654	-7
19-20	190	102.1%	199	101.6%	212	98.7%	222	633	-21
20-21	186	102.1%	194	101.6%	202	98.7%	209	605	-28
21-22	196	102.1%	190	101.6%	197	98.7%	199	586	-19
5-3-2	1.0271		1.0139		0.9700				
6-4	1.0288		1.0141		0.9682				
4yr avg	1.0215		1.0156		0.9869				

SYKESVILLE MIDDLE	FUNCTIONAL CAP	745	ELDERSBURG	39.00%
	STATE CAP	870	LINTON SPRINGS	100.00%
	EXT CAP (FUNCT.)	945 8RC	PINEY RIDGE	100.00%
			WINFIELD	17.00%

YEAR	5		6		7		8		TOTAL	DIFF
08-09A	273	97.3%	289	99.6%	283	101.1%	286		858	
09-10A	256	104.8%	286	102.1%	295	100.7%	285		866	8
10-11A	243	98.0%	251	98.6%	282	98.0%	289		822	-44
11-12A	288	101.0%	245	102.4%	257	103.5%	292		794	-28
12-13	287	100.3%	288	100.7%	247	100.8%	259		794	0
13-14	279	100.3%	287	100.7%	290	100.8%	249		826	32
14-15	261	100.3%	280	100.7%	289	100.8%	293		862	35
15-16	261	100.3%	261	100.7%	282	100.8%	292		835	-27
16-17	240	100.3%	262	100.7%	263	100.8%	284		809	-26
17-18	249	100.3%	240	100.7%	263	100.8%	265		769	-40
18-19	237	100.3%	250	100.7%	242	100.8%	266		758	-11
19-20	230	100.3%	238	100.7%	252	100.8%	244		733	-24
20-21	226	100.3%	231	100.7%	239	100.8%	254		724	-9
21-22	237	100.3%	227	100.7%	232	100.8%	241		700	-24
5-3-2		1.0084		1.0119		1.0130				
6-4		0.9979		1.0087		1.0131				
4yr avg		1.0027		1.0067		1.0083				

WEST. EAST MIDDLE	FUNCTIONAL CAP	790	CHARLES CARROLL	100.00%	WM WINCHESTER	81.00%
	STATE CAP	869	CRANBERRY STATION	100.00%		
	EXT CAP (FUNCT.)	890 4RC	ROBERT MOTON	51.00%		

YEAR	5		6		7		8		TOTAL	DIFF
08-09A	218	106.4%	249	105.5%	230	105.4%	255		734	
09-10A	234	103.2%	225	98.4%	245	107.0%	246		716	-18
10-11A	255	101.7%	238	101.8%	229	101.6%	249		716	0
11-12A	253	93.3%	238	98.7%	235	102.6%	235		708	-8
12-13	223	101.2%	256	101.1%	241	104.2%	245		741	33
13-14	256	101.2%	226	101.1%	258	104.2%	251		735	-6
14-15	267	101.2%	259	101.1%	228	104.2%	269		756	21
15-16	239	101.2%	270	101.1%	262	104.2%	238		770	14
16-17	261	101.2%	242	101.1%	273	104.2%	273		788	18
17-18	237	101.2%	264	101.1%	244	104.2%	285		793	5
18-19	227	101.2%	240	101.1%	267	104.2%	254		761	-32
19-20	219	101.2%	230	101.1%	243	104.2%	278		750	-11
20-21	215	101.2%	222	101.1%	232	104.2%	253		707	-44
21-22	226	101.2%	218	101.1%	224	104.2%	242		684	-23
5-3-2		0.9780		0.9958		1.0319				
6-4		0.9666		0.9995		1.0223				
4yr avg		1.0115		1.0110		1.0415				

WEST. WEST MIDDLE	FUNCTIONAL CAP	1045	FRIENDSHIP VALLEY	100.00%	WESTMINSTER	100.00%
	STATE CAP	1146	MECHANICSVILLE	100.00%	WM WINCHESTER	19.00%
	EXT CAP (FUNCT.)	1195 2RC	ROBERT MOTON	49.00%		

YEAR	5		6		7		8		TOTAL	DIFF
08-09A	350	99.7%	326	101.8%	343	100.6%	338		1007	
09-10A	329	100.6%	352	102.8%	335	99.4%	341		1028	21
10-11A	299	102.4%	337	104.3%	367	100.9%	338		1042	14
11-12A	314	108.4%	324	99.4%	335	98.4%	361		1020	-22
12-13	313	102.8%	323	102.1%	331	99.8%	334		988	-32
13-14	360	102.8%	322	102.1%	330	99.8%	330		982	-6
14-15	325	102.8%	370	102.1%	329	99.8%	329		1028	46
15-16	324	102.8%	334	102.1%	377	99.8%	328		1039	12
16-17	321	102.8%	333	102.1%	340	99.8%	377		1050	11
17-18	314	102.8%	330	102.1%	340	99.8%	340		1010	-41
18-19	298	102.8%	323	102.1%	337	99.8%	339		999	-11
19-20	290	102.8%	306	102.1%	330	99.8%	336		972	-27
20-21	284	102.8%	298	102.1%	313	99.8%	329		940	-33
21-22	300	102.8%	292	102.1%	304	99.8%	312		908	-31
5-3-2		1.0505		1.0153		0.9933				
6-4		1.0602		1.0135		0.9938				
4yr avg		1.0278		1.0206		0.9982				

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

Secondary Projections
2012-'13 to 2021-'22

GRADE TOTALS - MIDDLE

	5	6	7	8	MID TOTAL	DIFF
2011-12	1976	2050	1965	2132	6147	
2012-13	2073	2011	2074	1990	6075	-72
2013-14	1975	2109	2034	2100	6244	169
2014-15	2025	2010	2133	2061	6204	-40
2015-16	1946	2061	2034	2160	6254	51
2016-17	1894	1981	2085	2059	6125	-130
2017-18	1879	1927	2003	2112	6042	-82
2018-19	1789	1912	1948	2029	5890	-152
2019-20	1736	1820	1934	1974	5728	-162
2020-21	1703	1766	1841	1959	5567	-161
2021-22	1358	1733	1787	1865	5384	-182

SECONDARY PROJECTIONS '11-'12 to '20-'21, HIGH SCHOOLS

CENTURY HIGH	STATE	CAP	1240	SYKESVILLE MIDDLE	100.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09A	286	106.5%	330	98.8%	330	100.9%	325	98.0%	301	1286	
09-10A	285	108.4%	310	99.4%	328	99.4%	328	97.2%	316	1282	-4
10-11A	289	100.7%	287	98.4%	305	100.0%	328	96.3%	316	1236	-46
11-12A	292	111.1%	321	97.9%	281	98.0%	299	96.0%	315	1216	-20
12-13	259	106.7%	311	98.6%	317	99.6%	280	96.9%	290	1198	-18
13-14	249	106.7%	276	98.6%	307	99.6%	315	96.9%	271	1170	-28
14-15	293	106.7%	265	98.6%	273	99.6%	306	96.9%	305	1149	-21
15-16	292	106.7%	312	98.6%	262	99.6%	271	96.9%	296	1142	-8
16-17	284	106.7%	311	98.6%	308	99.6%	261	96.9%	263	1142	1
17-18	265	106.7%	303	98.6%	307	99.6%	307	96.9%	252	1169	26
18-19	266	106.7%	283	98.6%	299	99.6%	305	96.9%	297	1184	16
19-20	244	106.7%	283	98.6%	279	99.6%	297	96.9%	296	1156	-28
20-21	254	106.7%	260	98.6%	279	99.6%	278	96.9%	288	1106	-50
21-22	241	106.7%	271	98.6%	257	99.6%	278	96.9%	269	1075	-31
5-3-2		1.074		0.983		0.989		0.964			
6-4		1.069		0.981		0.988		0.962			
4 Year Avg.		1.067		0.986		0.996		0.969			

FRANCIS SCOTT KEY HIGH	STATE	CAP	1304	NEW WINDSOR MIDDLE	56.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09A	277	111.5%	291	91.4%	286	96.4%	322	93.8%	285	1184	
09-10A	257	104.7%	290	94.5%	275	97.9%	280	94.4%	304	1149	-35
10-11A	218	111.7%	287	94.5%	274	95.6%	263	91.4%	256	1080	-69
11-12A	292	111.5%	243	87.1%	250	90.9%	249	93.9%	247	989	-91
12-13	232	109.8%	320	91.9%	223	95.2%	238	93.4%	233	1014	25
13-14	229	109.8%	255	91.9%	294	95.2%	213	93.4%	222	984	-30
14-15	230	109.8%	251	91.9%	234	95.2%	280	93.4%	198	964	-20
15-16	259	109.8%	253	91.9%	231	95.2%	223	93.4%	262	968	4
16-17	201	109.8%	284	91.9%	232	95.2%	220	93.4%	208	944	-24
17-18	237	109.8%	221	91.9%	261	95.2%	221	93.4%	205	908	-36
18-19	218	109.8%	261	91.9%	203	95.2%	249	93.4%	206	918	10
19-20	226	109.8%	240	91.9%	240	95.2%	193	93.4%	232	905	-14
20-21	219	109.8%	248	91.9%	220	95.2%	228	93.4%	180	877	-28
21-22	208	109.8%	241	91.9%	228	95.2%	210	93.4%	213	891	15
5-3-2		1.102		0.908		0.937		0.933			
6-4		1.116		0.901		0.928		0.929			
4 Year Avg.		1.098		0.919		0.952		0.934			

LIBERTY HIGH	STATE	CAP	1063	OKLAHOMA RD MIDDLE	100.00%
	EXT CAP		1238 7RC		

YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09A	304	102.4%	297	98.0%	295	98.4%	312	93.9%	292	1196	
09-10A	295	103.6%	315	95.6%	284	104.7%	309	95.2%	297	1205	9
10-11A	250	102.0%	301	98.7%	311	104.6%	297	90.3%	279	1188	-17
11-12A	257	108.4%	271	100.3%	302	100.6%	313	94.3%	280	1166	-22
12-13	242	104.1%	268	98.2%	266	102.1%	308	93.4%	292	1134	-32
13-14	303	104.1%	252	98.2%	263	102.1%	272	93.4%	288	1074	-60
14-15	286	104.1%	316	98.2%	247	102.1%	268	93.4%	254	1085	11
15-16	271	104.1%	298	98.2%	310	102.1%	252	93.4%	251	1111	26
16-17	243	104.1%	282	98.2%	292	102.1%	317	93.4%	236	1127	16
17-18	276	104.1%	254	98.2%	277	102.1%	299	93.4%	296	1125	-2
18-19	252	104.1%	287	98.2%	249	102.1%	283	93.4%	279	1098	-27
19-20	212	104.1%	262	98.2%	282	102.1%	254	93.4%	264	1062	-36
20-21	234	104.1%	221	98.2%	257	102.1%	288	93.4%	237	1003	-59
21-22	225	104.1%	243	98.2%	217	102.1%	262	93.4%	269	992	-11
5-3-2		1.055		0.989		1.026		0.933			
6-4		1.059		0.997		1.022		0.927			
4 Year Avg.		1.041		0.982		1.021		0.934			

MANCHESTER VALLEY HIGH	STATE	CAP	1292	NORTH CARROLL MIDDLE	85.00%
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YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09ADJ	188	113.7%	207	91.3%	188	95.4%	206	91.3%	200	801	
09-10A	162	105.3%	198	94.2%	195	95.2%	179	93.9%		572	
10-11A	187	111.7%	181	100.0%	198	102.1%	199	97.8%	175	753	181
11-12A	182	108.0%	202	96.7%	175	100.0%	198	98.0%	195	770	17
12-13	169	109.7%	200	95.5%	193	98.2%	172	95.2%	189	753	-17
13-14	176	109.7%	186	95.5%	191	98.2%	189	95.2%	164	729	-24
14-15	166	109.7%	193	95.5%	177	98.2%	187	95.2%	180	738	8
15-16	194	109.7%	182	95.5%	184	98.2%	174	95.2%	178	718	-19
16-17	169	109.7%	213	95.5%	174	98.2%	181	95.2%	166	733	15
17-18	189	109.7%	186	95.5%	203	98.2%	171	95.2%	172	732	-1
18-19	193	109.7%	207	95.5%	178	98.2%	200	95.2%	162	747	15
19-20	163	109.7%	211	95.5%	198	98.2%	174	95.2%	190	774	27
20-21	175	109.7%	179	95.5%	202	98.2%	194	95.2%	166	741	-32
21-22	166	109.7%	192	95.5%	171	98.2%	198	95.2%	185	746	5
5-3-2		1.086		0.972		0.997		0.971			
6-4		1.095		0.980		1.008		0.979			
4 Year Avg.		1.097		0.955		0.982		0.952			

2009-10 enrollment does not include 12th Grade Students

NORTH CARROLL HIGH	STATE	CAP	1359	N. CARROLL MIDDLE	15.00%
	EXT CAP		1409 2RC	SHILOH MIDDLE	72.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09ADJ	196	108.1%	227	92.4%	219	95.9%	188	90.5%	210	844	
09-10A	219	109.7%	215	95.2%	216	104.6%	229	92.5%	370	1030	186
10-11A	170	102.3%	224	91.2%	196	92.1%	199	91.7%	210	829	-201
11-12A	199	110.4%	188	98.7%	221	96.9%	190	98.0%	195	794	-35
12-13	177	107.6%	214	94.3%	177	97.4%	215	93.2%	177	784	-10
13-14	194	107.6%	191	94.3%	202	97.4%	173	93.2%	201	766	-18
14-15	178	107.6%	209	94.3%	180	97.4%	197	93.2%	161	747	-19
15-16	207	107.6%	192	94.3%	197	97.4%	175	93.2%	183	748	1
16-17	180	107.6%	222	94.3%	181	97.4%	192	93.2%	163	759	11
17-18	188	107.6%	194	94.3%	210	97.4%	176	93.2%	179	759	0
18-19	191	107.6%	202	94.3%	183	97.4%	204	93.2%	164	753	-5
19-20	187	107.6%	205	94.3%	191	97.4%	178	93.2%	190	764	11
20-21	180	107.6%	201	94.3%	194	97.4%	186	93.2%	166	746	-18
21-22	171	107.6%	194	94.3%	189	97.4%	189	93.2%	173	745	-1
5-3-2		1.078		0.957		0.970		0.950			
6-4		1.071		0.957		0.950		0.955			
4 Year Avg.		1.076		0.943		0.974		0.932			

Note: Historical Enrollment have been adjusted based on the boundary line changes effective for the 2009-2010 school year.

SOUTH CARROLL HIGH	STATE	CAP	1410	MT AIRY MIDDLE		100.00%
	EXT CAP			NEW WINDSOR MIDDLE		44.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09A	258	105.9%	287	99.3%	289	93.9%	263	98.7%	293	1132	
09-10A	280	105.8%	273	96.5%	277	99.3%	287	100.0%	263	1100	-32
10-11A	273	102.9%	288	98.2%	268	103.6%	287	94.4%	271	1114	14
11-12A	249	103.3%	282	99.7%	287	96.3%	258	96.5%	277	1104	-10
12-13	266	104.5%	261	98.4%	278	98.3%	282	97.4%	251	1071	-33
13-14	300	104.5%	278	98.4%	256	98.3%	273	97.4%	275	1082	10
14-15	247	104.5%	313	98.4%	273	98.3%	252	97.4%	266	1104	23
15-16	299	104.5%	258	98.4%	308	98.3%	269	97.4%	246	1080	-24
16-17	269	104.5%	312	98.4%	254	98.3%	303	97.4%	262	1131	51
17-18	268	104.5%	281	98.4%	307	98.3%	249	97.4%	295	1133	2
18-19	250	104.5%	280	98.4%	277	98.3%	302	97.4%	243	1101	-32
19-20	262	104.5%	261	98.4%	275	98.3%	272	97.4%	294	1103	2
20-21	253	104.5%	273	98.4%	257	98.3%	270	97.4%	265	1066	-37
21-22	240	104.5%	264	98.4%	269	98.3%	253	97.4%	263	1049	-17
5-3-2		1.037		0.986		0.991		0.966			
6-4		1.031		0.991		0.992		0.957			
4 Year Avg.		1.045		0.984		0.983		0.974			

WESTMINSTER HIGH	STATE	CAP	1879	SHILOH MIDDLE		28.00%
	EXT CAP		2079	8RC	WEST. WEST MIDDLE	96.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09A	395	109.0%	495	92.1%	434	100.2%	425	95.0%	441	1795	
09-10A	420	104.6%	413	95.4%	472	99.3%	431	93.4%	397	1713	-82
10-11A	405	103.3%	434	93.9%	388	100.6%	475	90.7%	391	1688	-25
11-12A	412	103.7%	420	92.9%	403	103.4%	401	93.5%	444	1668	-20
12-13	380	105.1%	433	93.6%	393	100.9%	407	93.2%	374	1606	-62
13-14	382	105.1%	400	93.6%	405	100.9%	396	93.2%	379	1580	-26
14-15	375	105.1%	402	93.6%	374	100.9%	408	93.2%	369	1554	-26
15-16	385	105.1%	395	93.6%	376	100.9%	377	93.2%	380	1529	-25
16-17	421	105.1%	404	93.6%	369	100.9%	379	93.2%	352	1505	-24
17-18	388	105.1%	443	93.6%	378	100.9%	373	93.2%	353	1547	42
18-19	389	105.1%	408	93.6%	414	100.9%	382	93.2%	347	1551	4
19-20	386	105.1%	408	93.6%	382	100.9%	418	93.2%	355	1563	13
20-21	375	105.1%	406	93.6%	382	100.9%	385	93.2%	389	1562	-1
21-22	356	105.1%	395	93.6%	380	100.9%	386	93.2%	358	1518	-44
5-3-2		1.037		0.937		1.017		0.926			
6-4		1.035		0.933		1.023		0.924			
4 Year Avg.		1.051		0.936		1.009		0.932			

WINTERS MILL HIGH	STATE	CAP	1240	WESTMINSTER EAST MIDDLE		100.00%
				WEST. WEST MIDDLE		4.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
08-09A	271	110.1%	295	93.9%	306	103.0%	309	87.3%	283	1193	
09-10A	260	118.8%	322	95.3%	281	103.9%	318	90.0%	278	1199	6
10-11A	263	113.8%	296	95.7%	308	107.5%	302	88.4%	281	1187	-12
11-12A	249	120.0%	315	95.6%	283	94.8%	292	94.0%	284	1174	-13
12-13	265	115.7%	289	95.1%	300	102.3%	290	89.9%	263	1140	-34
13-14	267	115.7%	306	95.1%	274	102.3%	306	89.9%	260	1148	7
14-15	286	115.7%	309	95.1%	291	102.3%	281	89.9%	276	1157	9
15-16	254	115.7%	330	95.1%	294	102.3%	298	89.9%	252	1175	18
16-17	291	115.7%	294	95.1%	314	102.3%	301	89.9%	268	1177	2
17-18	302	115.7%	337	95.1%	280	102.3%	322	89.9%	270	1209	32
18-19	271	115.7%	349	95.1%	321	102.3%	286	89.9%	289	1245	36
19-20	295	115.7%	314	95.1%	332	102.3%	328	89.9%	257	1231	-14
20-21	269	115.7%	341	95.1%	299	102.3%	340	89.9%	295	1274	43
21-22	258	115.7%	311	95.1%	324	102.3%	306	89.9%	305	1247	-28
5-3-2		1.179		0.956		1.004		0.915			
6-4		1.175		0.956		0.999		0.918			
4 year avg		1.157		0.951		1.023		0.899			

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

Secondary Projections
2012-'13 to 2021-'22

GRADE TOTALS - HIGH							HIGH	
	8	9	10	11	12	TOTAL		
2011-12A	2132	2242	2202	2200	2237	8881		
2012-13	1990	2295	2146	2191	2068	8700	-181	
2013-14	2100	2143	2193	2137	2059	8532	-168	
2014-15	2061	2259	2050	2179	2010	8497	-35	
2015-16	2160	2219	2163	2040	2049	8470	-27	
2016-17	2059	2323	2124	2153	1917	8518	47	
2017-18	2112	2218	2223	2116	2024	8581	63	
2018-19	2029	2277	2122	2210	1988	8597	16	
2019-20	1974	2186	2178	2115	2080	8558	-39	
2020-21	1959	2129	2091	2169	1987	8375	-183	

Carroll County Public Schools Actual & Projected Enrollment
Educational Facilities Master Plan - 2012-2021

ELEMENTARY SCHOOLS

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment		Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	Projected 2021		
Carrolltowne	548	0	50	598	576	548	532	531	497	488	502	505	516	534	557		
	Over (Under) State Rated Capacity				(22)	(50)	(66)	(67)	(101)	(110)	(96)	(93)	(82)	(64)	(41)		
	Percent of STATE Capacity				96.3%	91.6%	89.0%	88.8%	83.1%	81.6%	83.9%	84.4%	86.3%	89.3%	93.1%		
Charles Carroll	320	0	0	320	307	288	288	284	272	261	260	261	266	276	289		
	Over (Under) State Rated Capacity				(13)	(32)	(32)	(36)	(48)	(59)	(60)	(59)	(54)	(44)	(31)		
	Percent of STATE Capacity				95.9%	90.0%	90.0%	88.8%	85.0%	81.6%	81.3%	81.6%	83.1%	86.3%	90.3%		
Cranberry Station	550	20	0	570	453	460	458	438	427	428	419	422	432	447	467		
	Over (Under) State Rated Capacity				(117)	(110)	(112)	(132)	(143)	(142)	(151)	(148)	(138)	(123)	(103)		
	Percent of STATE Capacity				79.5%	80.7%	80.4%	76.8%	74.9%	75.1%	73.5%	74.0%	75.8%	78.4%	81.9%		
Ebb Valley	571	20	0	591	496	510	502	504	481	478	470	472	482	498	521		
	Over (Under) State Rated Capacity				(95)	(81)	(89)	(87)	(110)	(113)	(121)	(119)	(109)	(93)	(70)		
	Percent of STATE Capacity				83.9%	86.3%	84.9%	85.3%	81.4%	80.9%	79.5%	79.9%	81.6%	84.3%	88.2%		
Eldersburg	570	0	0	570	515	499	484	467	462	454	450	453	464	481	501		
	Over (Under) State Rated Capacity				(55)	(71)	(86)	(103)	(108)	(116)	(120)	(117)	(106)	(89)	(69)		
	Percent of STATE Capacity				90.4%	87.5%	84.9%	81.9%	81.1%	79.6%	78.9%	79.5%	81.4%	84.4%	87.9%		
Elmer Wolfe	548	0	0	548	393	393	380	366	358	354	353	356	364	376	392		
	Over (Under) State Rated Capacity				(155)	(155)	(168)	(182)	(190)	(194)	(195)	(192)	(184)	(172)	(156)		
	Percent of STATE Capacity				71.7%	71.7%	69.3%	66.8%	65.3%	64.6%	64.4%	65.0%	66.4%	68.6%	71.5%		
Freedom	525	0	0	525	537	529	519	500	477	464	473	476	486	504	527		
	Over (Under) State Rated Capacity				12	4	(6)	(25)	(48)	(61)	(52)	(49)	(39)	(21)	2		
	Percent of STATE Capacity				102.3%	100.8%	98.9%	95.2%	90.9%	88.4%	90.1%	90.7%	92.6%	96.0%	100.4%		
Friendship Valley	527	0	0	527	483	498	492	467	456	449	450	452	464	480	502		
	Over (Under) State Rated Capacity				(44)	(29)	(35)	(60)	(71)	(78)	(77)	(75)	(63)	(47)	(25)		
	Percent of STATE Capacity				91.7%	94.5%	93.4%	88.6%	86.5%	85.2%	85.4%	85.8%	88.0%	91.1%	95.3%		
Hampstead	548	0	40	588	366	369	359	351	337	331	337	340	348	361	377		
	Over (Under) State Rated Capacity				(222)	(219)	(229)	(237)	(251)	(257)	(251)	(248)	(240)	(227)	(211)		
	Percent of STATE Capacity				62.2%	62.8%	61.1%	59.7%	57.3%	56.3%	57.3%	57.8%	59.2%	61.4%	64.1%		
Linton Springs	731	0	0	731	682	667	635	618	602	604	599	602	616	636	664		
	Over (Under) State Rated Capacity				(49)	(64)	(96)	(113)	(129)	(127)	(132)	(129)	(115)	(95)	(67)		
	Percent of STATE Capacity				93.3%	91.2%	86.9%	84.5%	82.4%	82.6%	81.9%	82.4%	84.3%	87.0%	90.8%		
Manchester	707	20	0	727	573	574	551	542	534	509	527	529	541	560	585		
	Over (Under) State Rated Capacity				(154)	(153)	(176)	(185)	(193)	(218)	(200)	(198)	(186)	(167)	(142)		
	Percent of STATE Capacity				78.8%	79.0%	75.8%	74.6%	73.5%	70.0%	72.5%	72.8%	74.4%	77.0%	80.5%		
Mechanicsville	616	0	0	616	592	597	590	563	546	536	538	542	555	575	601		
	Over (Under) State Rated Capacity				(24)	(19)	(26)	(53)	(70)	(80)	(78)	(74)	(61)	(41)	(15)		
	Percent of STATE Capacity				96.1%	96.9%	95.8%	91.4%	88.6%	87.0%	87.3%	88.0%	90.1%	93.3%	97.6%		

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	Enrollment Projected 2021	
Mt. Airy (Grades 3-5)	598	0	0	598	500 (98)	519 (79)	496 (102)	496 (102)	488 (110)	480 (118)	455 (143)	440 (158)	441 (157)	453 (145)	476 (122)	
					83.6%	86.8%	82.9%	82.9%	81.6%	80.3%	76.1%	73.6%	73.7%	75.8%	79.6%	
Parr's Ridge (Grades K-2)	590	20	0	610	489 (121)	485 (125)	477 (133)	453 (157)	437 (173)	438 (172)	450 (160)	473 (137)	493 (117)	513 (97)	533 (77)	
					80.2%	79.5%	78.2%	74.3%	71.6%	71.8%	73.8%	77.5%	80.8%	84.1%	87.4%	
Piney Ridge	571	0	0	571	599 28	592 21	576 5	550 (21)	539 (32)	517 (54)	529 (42)	533 (38)	544 (27)	563 (8)	588 17	
					104.9%	103.7%	100.9%	96.3%	94.4%	90.5%	92.6%	93.3%	95.3%	98.6%	103.0%	
Robert Moton	548	20	40	608	428 (180)	414 (194)	407 (201)	411 (197)	401 (207)	396 (212)	393 (215)	396 (212)	406 (202)	420 (188)	438 (170)	
					70.4%	68.1%	66.9%	67.6%	66.0%	65.1%	64.6%	65.1%	66.8%	69.1%	72.0%	
Runnymede	594	20	40	654	544 (110)	537 (117)	511 (143)	529 (125)	509 (145)	517 (137)	504 (150)	508 (146)	520 (134)	538 (116)	562 (92)	
					83.2%	82.1%	78.1%	80.9%	77.8%	79.1%	77.1%	77.7%	79.5%	82.3%	85.9%	
Sandymount	527	0	0	527	470 (57)	461 (66)	442 (85)	436 (91)	423 (104)	419 (108)	414 (113)	416 (111)	425 (102)	439 (88)	458 (69)	
					89.2%	87.5%	83.9%	82.7%	80.3%	79.5%	78.6%	78.9%	80.6%	83.3%	86.9%	
Spring Garden	593	0	0	593	519 (74)	532 (61)	520 (73)	520 (73)	521 (72)	510 (83)	498 (95)	502 (91)	513 (80)	531 (62)	554 (39)	
					87.5%	89.7%	87.7%	87.7%	87.9%	86.0%	84.0%	84.7%	86.5%	89.5%	93.4%	
Taneytown	550	20	0	570	434 (136)	436 (134)	422 (148)	418 (152)	411 (159)	397 (173)	399 (171)	402 (168)	412 (158)	427 (143)	446 (124)	
					76.1%	76.5%	74.0%	73.3%	72.1%	69.6%	70.0%	70.5%	72.3%	74.9%	78.2%	
Westminster	593	0	0	593	535 (58)	524 (69)	525 (68)	511 (82)	504 (89)	499 (94)	492 (101)	496 (97)	508 (85)	527 (66)	550 (43)	
					90.2%	88.4%	88.5%	86.2%	85.0%	84.1%	83.0%	83.6%	85.7%	88.9%	92.7%	
Wm. Winchester	571	20	0	591	614 23	618 27	630 39	612 21	590 (1)	591 -	574 (17)	579 (12)	591 -	613 22	641 50	
					103.9%	104.6%	106.6%	103.6%	99.8%	100.0%	97.1%	98.0%	100.0%	103.7%	108.5%	
Winfield	731	0	40	771	587 (184)	572 (199)	550 (221)	542 (229)	523 (248)	522 (249)	531 (240)	535 (236)	547 (224)	566 (205)	590 (181)	
					76.1%	74.2%	71.3%	70.3%	67.8%	67.7%	68.9%	69.4%	70.9%	73.4%	76.5%	
TOTALS	13227	160	210	13597	11692	11622	11346	11109	10795	10642	10617	10690	10934	11318	11819	
					(1,905)	(1,975)	(2,251)	(2,488)	(2,802)	(2,955)	(2,980)	(2,907)	(2,663)	(2,279)	(1,778)	
					86.0%	85.5%	83.4%	81.7%	79.4%	78.3%	78.1%	78.6%	80.4%	83.2%	86.9%	

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS
Northeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	Projected 2021
Ebb Valley	571	20	0	591	496	510	502	504	481	478	470	472	482	498	521
	Over (Under) State Rated Capacity				(95)	(81)	(89)	(87)	(110)	(113)	(121)	(119)	(109)	(93)	(70)
	Percent of STATE Capacity				83.9%	86.3%	84.9%	85.3%	81.4%	80.9%	79.5%	79.9%	81.6%	84.3%	88.2%
Hampstead	548	0	40	588	366	369	359	351	337	331	337	340	348	361	377
	Over (Under) State Rated Capacity				(222)	(219)	(229)	(237)	(251)	(257)	(251)	(248)	(240)	(227)	(211)
	Percent of STATE Capacity				62.2%	62.8%	61.1%	59.7%	57.3%	56.3%	57.3%	57.8%	59.2%	61.4%	64.1%
Manchester	707	20	0	727	573	574	551	542	534	509	527	529	541	560	585
	Over (Under) State Rated Capacity				(154)	(153)	(176)	(185)	(193)	(218)	(200)	(198)	(186)	(167)	(142)
	Percent of STATE Capacity				78.8%	79.0%	75.8%	74.6%	73.5%	70.0%	72.5%	72.8%	74.4%	77.0%	80.5%
Spring Garden	593	0	0	593	519	532	520	520	521	510	498	502	513	531	554
	Over (Under) State Rated Capacity				(74)	(61)	(73)	(73)	(72)	(83)	(95)	(91)	(80)	(62)	(39)
	Percent of STATE Capacity				87.5%	89.7%	87.7%	87.7%	87.9%	86.0%	84.0%	84.7%	86.5%	89.5%	93.4%
TOTALS	2419	40	40	2499	1954	1985	1932	1917	1873	1828	1832	1843	1884	1950	2037
	Over (Under) State Rated Capacity				(545)	(514)	(567)	(582)	(626)	(671)	(667)	(656)	(615)	(549)	(462)
	Percent of STATE Capacity				78.2%	79.4%	77.3%	76.7%	74.9%	73.1%	73.3%	73.7%	75.4%	78.0%	81.5%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
 Educational Facilities Master Plan - 2012-2021

ELEMENTARY SCHOOLS

Northwest Area

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Elmer Wolfe	548	0	0	548	393	393	380	366	358	354	353	356	364	376	392	
	Over (Under) State Rated Capacity				(155)	(155)	(168)	(182)	(190)	(194)	(195)	(192)	(184)	(172)	(156)	
	Percent of STATE Capacity				71.7%	71.7%	69.3%	66.8%	65.3%	64.6%	64.4%	65.0%	66.4%	68.6%	71.5%	
Runnymede	594	20	40	654	544	537	511	529	509	517	504	508	520	538	562	
	Over (Under) State Rated Capacity				(110)	(117)	(143)	(125)	(145)	(137)	(150)	(146)	(134)	(116)	(92)	
	Percent of STATE Capacity				83.2%	82.1%	78.1%	80.9%	77.8%	79.1%	77.1%	77.7%	79.5%	82.3%	85.9%	
Taneytown	550	20	0	570	434	436	422	418	411	397	399	402	412	427	446	
	Over (Under) State Rated Capacity				(136)	(134)	(148)	(152)	(159)	(173)	(171)	(168)	(158)	(143)	(124)	
	Percent of STATE Capacity				76.1%	76.5%	74.0%	73.3%	72.1%	69.6%	70.0%	70.5%	72.3%	74.9%	78.2%	
TOTALS	1692	40	40	1772	1371	1366	1313	1313	1278	1268	1256	1266	1296	1341	1400	
	Over (Under) State Rated Capacity				(401)	(406)	(459)	(459)	(494)	(504)	(516)	(506)	(476)	(431)	(372)	
	Percent of STATE Capacity				77.4%	77.1%	74.1%	74.1%	72.1%	71.6%	70.9%	71.4%	73.1%	75.7%	79.0%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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ELEMENTARY SCHOOLS

Westminster Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Charles Carroll	320	0	0	320	307	288	288	284	272	261	260	261	266	276	289
	Over (Under) State Rated Capacity				(13)	(32)	(32)	(36)	(48)	(59)	(60)	(59)	(54)	(44)	(31)
	Percent of STATE Capacity				95.9%	90.0%	90.0%	88.8%	85.0%	81.6%	81.3%	81.6%	83.1%	86.3%	90.3%
Cranberry Station	550	20	0	570	453	460	458	438	427	428	419	422	432	447	467
	Over (Under) State Rated Capacity				(117)	(110)	(112)	(132)	(143)	(142)	(151)	(148)	(138)	(123)	(103)
	Percent of STATE Capacity				79.5%	80.7%	80.4%	76.8%	74.9%	75.1%	73.5%	74.0%	75.8%	78.4%	81.9%
Friendship Valley	527	0	0	527	483	498	492	467	456	449	450	452	464	480	502
	Over (Under) State Rated Capacity				(44)	(29)	(35)	(60)	(71)	(78)	(77)	(75)	(63)	(47)	(25)
	Percent of STATE Capacity				91.7%	94.5%	93.4%	88.6%	86.5%	85.2%	85.4%	85.8%	88.0%	91.1%	95.3%
Mechanicsville	616	0	0	616	592	597	590	563	546	536	538	542	555	575	601
	Over (Under) State Rated Capacity				(24)	(19)	(26)	(53)	(70)	(80)	(78)	(74)	(61)	(41)	(15)
	Percent of STATE Capacity				96.1%	96.9%	95.8%	91.4%	88.6%	87.0%	87.3%	88.0%	90.1%	93.3%	97.6%
Robert Moton	548	20	40	608	428	414	407	411	401	396	393	396	406	420	438
	Over (Under) State Rated Capacity				(180)	(194)	(201)	(197)	(207)	(212)	(215)	(212)	(202)	(188)	(170)
	Percent of STATE Capacity				70.4%	68.1%	66.9%	67.6%	66.0%	65.1%	64.6%	65.1%	66.8%	69.1%	72.0%
Sandymount	527	0	0	527	470	461	442	436	423	419	414	416	425	439	458
	Over (Under) State Rated Capacity				(57)	(66)	(85)	(91)	(104)	(108)	(113)	(111)	(102)	(88)	(69)
	Percent of STATE Capacity				89.2%	87.5%	83.9%	82.7%	80.3%	79.5%	78.6%	78.9%	80.6%	83.3%	86.9%
Westminster	593	0	0	593	535	524	525	511	504	499	492	496	508	527	550
	Over (Under) State Rated Capacity				(58)	(69)	(68)	(82)	(89)	(94)	(101)	(97)	(85)	(66)	(43)
	Percent of STATE Capacity				90.2%	88.4%	88.5%	86.2%	85.0%	84.1%	83.0%	83.6%	85.7%	88.9%	92.7%
Wm. Winchester	571	20	0	591	614	618	630	612	590	591	574	579	591	613	641
	Over (Under) State Rated Capacity				23	27	39	21	(1)	-	(17)	(12)	-	22	50
	Percent of STATE Capacity				103.9%	104.6%	106.6%	103.6%	99.8%	100.0%	97.1%	98.0%	100.0%	103.7%	108.5%
TOTALS	4252	60	40	4352	3882	3860	3832	3722	3619	3579	3540	3564	3647	3777	3946
	Over (Under) State Rated Capacity				(470)	(492)	(520)	(630)	(733)	(773)	(812)	(788)	(705)	(575)	(406)
	Percent of STATE Capacity				89.2%	88.7%	88.1%	85.5%	83.2%	82.2%	81.3%	81.9%	83.8%	86.8%	90.7%

Comparisons are based on total State Rated capacity with FTE

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ELEMENTARY SCHOOLS

Southeast Area Schools

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Carrolltowne	548	0	50	598	576	548	532	531	497	488	502	505	516	534	557
	Over (Under) State Rated Capacity				(22)	(50)	(66)	(67)	(101)	(110)	(96)	(93)	(82)	(64)	(41)
	Percent of STATE Capacity				96.3%	91.6%	89.0%	88.8%	83.1%	81.6%	83.9%	84.4%	86.3%	89.3%	93.1%
Eldersburg	570	0	0	570	515	499	484	467	462	454	450	453	464	481	501
	Over (Under) State Rated Capacity				(55)	(71)	(86)	(103)	(108)	(116)	(120)	(117)	(106)	(89)	(69)
	Percent of STATE Capacity				90.4%	87.5%	84.9%	81.9%	81.1%	79.6%	78.9%	79.5%	81.4%	84.4%	87.9%
Freedom	525	0	0	525	537	529	519	500	477	464	473	476	486	504	527
	Over (Under) State Rated Capacity				12	4	(6)	(25)	(48)	(61)	(52)	(49)	(39)	(21)	2
	Percent of STATE Capacity				102.3%	100.8%	98.9%	95.2%	90.9%	88.4%	90.1%	90.7%	92.6%	96.0%	100.4%
Linton Springs	731	0	0	731	682	667	635	618	602	604	599	602	616	636	664
	Over (Under) State Rated Capacity				(49)	(64)	(96)	(113)	(129)	(127)	(132)	(129)	(115)	(95)	(67)
	Percent of STATE Capacity				93.3%	91.2%	86.9%	84.5%	82.4%	82.6%	81.9%	82.4%	84.3%	87.0%	90.8%
Piney Ridge	571	0	0	571	599	592	576	550	539	517	529	533	544	563	588
	Over (Under) State Rated Capacity				28	21	5	(21)	(32)	(54)	(42)	(38)	(27)	(8)	17
	Percent of STATE Capacity				104.9%	103.7%	100.9%	96.3%	94.4%	90.5%	92.6%	93.3%	95.3%	98.6%	103.0%
TOTALS	2945	0	50	2995	2909	2835	2746	2666	2577	2527	2553	2569	2626	2718	2837
	Over (Under) State Rated Capacity				(86)	(160)	(249)	(329)	(418)	(468)	(442)	(426)	(369)	(277)	(158)
	Percent of STATE Capacity				97.1%	94.7%	91.7%	89.0%	86.0%	84.4%	85.2%	85.8%	87.7%	90.8%	94.7%

Comparisons are based on total State Rated capacity with FTE

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ELEMENTARY SCHOOLS

Southwest Area Schools

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Mt. Airy	598	0	0	598	500	519	496	496	488	480	455	440	441	453	476	
	Over (Under) State Rated Capacity				(98)	(79)	(102)	(102)	(110)	(118)	(143)	(158)	(157)	(145)	(122)	
	Percent of STATE Capacity				83.6%	86.8%	82.9%	82.9%	81.6%	80.3%	76.1%	73.6%	73.7%	75.8%	79.6%	
Parr's Ridge	590	20	0	610	489	485	477	453	437	438	450	473	493	513	533	
	Over (Under) State Rated Capacity				(121)	(125)	(133)	(157)	(173)	(172)	(160)	(137)	(117)	(97)	(77)	
	Percent of STATE Capacity				80.2%	79.5%	78.2%	74.3%	71.6%	71.8%	73.8%	77.5%	80.8%	84.1%	87.4%	
Winfield	731	0	40	771	587	572	550	542	523	522	531	535	547	566	590	
	Over (Under) State Rated Capacity				(184)	(199)	(221)	(229)	(248)	(249)	(240)	(236)	(224)	(205)	(181)	
	Percent of STATE Capacity				76.1%	74.2%	71.3%	70.3%	67.8%	67.7%	68.9%	69.4%	70.9%	73.4%	76.5%	
TOTALS	1919	20	40	1979	1576	1576	1523	1491	1448	1440	1436	1448	1481	1532	1599	
	Over (Under) State Rated Capacity				(403)	(403)	(456)	(488)	(531)	(539)	(543)	(531)	(498)	(447)	(380)	
	Percent of STATE Capacity				79.6%	79.6%	77.0%	75.3%	73.2%	72.8%	72.6%	73.2%	74.8%	77.4%	80.8%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated		Functional		Actual	Projected	2013	2014	2015	2016	2017	2018	2019	2020	Projected
	6-8	Spec Ed	6-8	Spec Ed	2011	2012									2021
Mt. Airy	638	10	500	10	629	629	659	624	645	606	604	594	585	560	541
	Over (Under) State Rated Capacity				(19)	(19)	11	(24)	(3)	(42)	(44)	(54)	(63)	(88)	(107)
	Percent of STATE Capacity				97.1%	97.1%	101.7%	96.3%	99.5%	93.5%	93.2%	91.7%	90.3%	86.4%	83.5%
	Over (Under) Functional Capacity				119	119	149	114	135	96	94	84	75	50	31
	Percent of Functional Capacity				123.3%	123.3%	129.2%	122.4%	126.5%	118.8%	118.4%	116.5%	114.7%	109.8%	106.1%
New Windsor	638	10	500	10	378	364	381	389	390	370	358	348	345	340	330
	Over (Under) State Rated Capacity				(270)	(284)	(267)	(259)	(258)	(278)	(290)	(300)	(303)	(308)	(318)
	Percent of STATE Capacity				58.3%	56.2%	58.8%	60.0%	60.2%	57.1%	55.2%	53.7%	53.2%	52.5%	50.9%
	Over (Under) Functional Capacity				(132)	(146)	(129)	(121)	(120)	(140)	(152)	(162)	(165)	(170)	(180)
	Percent of Functional Capacity				74.1%	71.4%	74.7%	76.3%	76.5%	72.5%	70.2%	68.2%	67.6%	66.7%	64.7%
North Carroll	893	20	750	20	615	599	623	615	643	640	634	618	586	585	565
	Over (Under) State Rated Capacity				(298)	(314)	(290)	(298)	(270)	(273)	(279)	(295)	(327)	(328)	(348)
	Percent of STATE Capacity				67.4%	65.6%	68.2%	67.4%	70.4%	70.1%	69.4%	67.7%	64.2%	64.1%	61.9%
	Over (Under) Functional Capacity				(155)	(171)	(147)	(155)	(127)	(130)	(136)	(152)	(184)	(185)	(205)
	Percent of Functional Capacity				79.9%	77.8%	80.9%	79.9%	83.5%	83.1%	82.3%	80.3%	76.1%	76.0%	73.4%
Northwest	893	20	750	20	546	496	509	477	485	455	486	473	464	444	429
	Over (Under) State Rated Capacity				(367)	(417)	(404)	(436)	(428)	(458)	(427)	(440)	(449)	(469)	(484)
	Percent of STATE Capacity				59.8%	54.3%	55.8%	52.2%	53.1%	49.8%	53.2%	51.8%	50.8%	48.6%	47.0%
	Over (Under) Functional Capacity				(224)	(274)	(261)	(293)	(285)	(315)	(284)	(297)	(306)	(326)	(341)
	Percent of Functional Capacity				70.9%	64.4%	66.1%	61.9%	63.0%	59.1%	63.1%	61.4%	60.3%	57.7%	55.7%
Oklahoma Road	914	20	825	20	787	816	846	787	776	757	728	686	659	663	641
	Over (Under) State Rated Capacity				(147)	(118)	(88)	(147)	(158)	(177)	(206)	(248)	(275)	(271)	(293)
	Percent of STATE Capacity				84.3%	87.4%	90.6%	84.3%	83.1%	81.0%	77.9%	73.4%	70.6%	71.0%	68.6%
	Over (Under) Functional Capacity				(58)	(29)	1	(58)	(69)	(88)	(117)	(159)	(186)	(182)	(204)
	Percent of Functional Capacity				93.1%	96.6%	100.1%	93.1%	91.8%	89.6%	86.2%	81.2%	78.0%	78.5%	75.9%
Shiloh	914	20	825	20	670	648	684	666	673	650	661	654	633	605	586
	Over (Under) State Rated Capacity				(264)	(286)	(250)	(268)	(261)	(284)	(273)	(280)	(301)	(329)	(348)
	Percent of STATE Capacity				71.7%	69.4%	73.2%	71.3%	72.1%	69.6%	70.8%	70.0%	67.8%	64.8%	62.7%
	Over (Under) Functional Capacity				(175)	(197)	(161)	(179)	(172)	(195)	(184)	(191)	(212)	(240)	(259)
	Percent of Functional Capacity				79.3%	76.7%	80.9%	78.8%	79.6%	76.9%	78.2%	77.4%	74.9%	71.6%	69.3%
Sykesville	850	20	725	20	794	794	826	862	835	809	769	758	733	724	700
	Over (Under) State Rated Capacity				(76)	(76)	(44)	(8)	(35)	(61)	(101)	(112)	(137)	(146)	(170)
	Percent of STATE Capacity				91.3%	91.3%	94.9%	99.1%	96.0%	93.0%	88.4%	87.1%	84.3%	83.2%	80.5%
	Over (Under) Functional Capacity				49	49	81	117	90	64	24	13	(12)	(21)	(45)
	Percent of Functional Capacity				106.6%	106.6%	110.9%	115.7%	112.1%	108.6%	103.2%	101.7%	98.4%	97.2%	94.0%

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed 6-8	Functional 6-8	Spec Ed 6-8	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	Projected 2021	
Westminster East	829	40	750	40	708	741	735	756	770	788	793	761	750	707	684	
	Over (Under) State Rated Capacity				(161)	(128)	(134)	(113)	(99)	(81)	(76)	(108)	(119)	(162)	(185)	
	Percent of STATE Capacity				81.5%	85.3%	84.6%	87.0%	88.6%	90.7%	91.3%	87.6%	86.3%	81.4%	78.7%	
	Over (Under) Functional Capacity				(82)	(49)	(55)	(34)	(20)	(2)	3	(29)	(40)	(83)	(106)	
	Percent of Functional Capacity				89.6%	93.8%	93.0%	95.7%	97.5%	99.7%	100.4%	96.3%	94.9%	89.5%	86.6%	
Westminster West	1126	20	1025	20	1020	988	982	1028	1039	1050	1010	999	972	940	908	
	Over (Under) State Rated Capacity				(126)	(158)	(164)	(118)	(107)	(96)	(136)	(147)	(174)	(206)	(238)	
	Percent of STATE Capacity				89.0%	86.2%	85.7%	89.7%	90.7%	91.6%	88.1%	87.2%	84.8%	82.0%	79.2%	
	Over (Under) Functional Capacity				(25)	(57)	(63)	(17)	(6)	5	(35)	(46)	(73)	(105)	(137)	
	Percent of Functional Capacity				97.6%	94.5%	94.0%	98.4%	99.4%	100.5%	96.7%	95.6%	93.0%	90.0%	86.9%	
TOTALS	7695	180	6650	180	6147	6075	6245	6204	6256	6125	6043	5891	5727	5568	5384	
	Over (Under) State Rated Capacity				(1,728)	(1,800)	(1,630)	(1,671)	(1,619)	(1,750)	(1,832)	(1,984)	(2,148)	(2,307)	(2,491)	
	Percent of STATE Capacity				78.1%	77.1%	79.3%	78.8%	79.4%	77.8%	76.7%	74.8%	72.7%	70.7%	68.4%	
	Over (Under) Functional Capacity				(683)	(755)	(585)	(626)	(574)	(705)	(787)	(939)	(1,103)	(1,262)	(1,446)	
	Percent of Functional Capacity				90.0%	88.9%	91.4%	90.8%	91.6%	89.7%	88.5%	86.3%	83.9%	81.5%	78.8%	

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MIDDLE SCHOOLS
Southern Area

School	Capacity				Enrollment		Enrollment								Enrollment	
	6-8	State Rated Spec Ed	6-8	Functional Spec Ed	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	Projected 2021	
Mt. Airy	638	10	500	10	629	629	659	624	645	606	604	594	585	560	541	
	Over (Under) State Rated Capacity				(19)	(19)	11	(24)	(3)	(42)	(44)	(54)	(63)	(88)	(107)	
	Percent of STATE Capacity				97.1%	97.1%	101.7%	96.3%	99.5%	93.5%	93.2%	91.7%	90.3%	86.4%	83.5%	
	Over (Under) Functional Capacity				119	119	149	114	135	96	94	84	75	50	31	
	Percent of Functional Capacity				123.3%	123.3%	129.2%	122.4%	126.5%	118.8%	118.4%	116.5%	114.7%	109.8%	106.1%	
Oklahoma Road	914	20	825	20	787	816	846	787	776	757	728	686	659	663	641	
	Over (Under) State Rated Capacity				(147)	(118)	(88)	(147)	(158)	(177)	(206)	(248)	(275)	(271)	(293)	
	Percent of STATE Capacity				84.3%	87.4%	90.6%	84.3%	83.1%	81.0%	77.9%	73.4%	70.6%	71.0%	68.6%	
	Over (Under) Functional Capacity				(58)	(29)	1	(58)	(69)	(88)	(117)	(159)	(186)	(182)	(204)	
	Percent of Functional Capacity				93.1%	96.6%	100.1%	93.1%	91.8%	89.6%	86.2%	81.2%	78.0%	78.5%	75.9%	
Sykesville	850	20	725	20	794	794	826	862	835	809	769	758	733	724	700	
	Over (Under) State Rated Capacity				(76)	(76)	(44)	(8)	(35)	(61)	(101)	(112)	(137)	(146)	(170)	
	Percent of STATE Capacity				91.3%	91.3%	94.9%	99.1%	96.0%	93.0%	88.4%	87.1%	84.3%	83.2%	80.5%	
	Over (Under) Functional Capacity				49	49	81	117	90	64	24	13	(12)	(21)	(45)	
	Percent of Functional Capacity				106.6%	106.6%	110.9%	115.7%	112.1%	108.6%	103.2%	101.7%	98.4%	97.2%	94.0%	
TOTALS	2402	50	2050	50	2210	2239	2331	2273	2256	2172	2101	2038	1977	1947	1882	
	Over (Under) State Rated Capacity				(242)	(213)	(121)	(179)	(196)	(280)	(351)	(414)	(475)	(505)	(570)	
	Percent of STATE Capacity				90.1%	91.3%	95.1%	92.7%	92.0%	88.6%	85.7%	83.1%	80.6%	79.4%	76.8%	
	Over (Under) Functional Capacity				110	139	231	173	156	72	1	(62)	(123)	(153)	(218)	
	Percent of Functional Capacity				105.2%	106.6%	111.0%	108.2%	107.4%	103.4%	100.0%	97.0%	94.1%	92.7%	89.6%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	
Westminster East	829	40	750	40	708	741	735	756	770	788	793	761	750	707	684	
Over (Under) State Rated Capacity					(161)	(128)	(134)	(113)	(99)	(81)	(76)	(108)	(119)	(162)	(185)	
Percent of STATE Capacity					81.5%	85.3%	84.6%	87.0%	88.6%	90.7%	91.3%	87.6%	86.3%	81.4%	78.7%	
Over (Under) Functional Capacity					(82)	(49)	(55)	(34)	(20)	(2)	3	(29)	(40)	(83)	(106)	
Percent of Functional Capacity					89.6%	93.8%	93.0%	95.7%	97.5%	99.7%	100.4%	96.3%	94.9%	89.5%	86.6%	
Westminster West	1126	20	1025	20	1,020	988	982	1,028	1,039	1,050	1,010	999	972	940	908	
Over (Under) State Rated Capacity					(126)	(158)	(164)	(118)	(107)	(96)	(136)	(147)	(174)	(206)	(238)	
Percent of STATE Capacity					89.0%	86.2%	85.7%	89.7%	90.7%	91.6%	88.1%	87.2%	84.8%	82.0%	79.2%	
Over (Under) Functional Capacity					(25)	(57)	(63)	(17)	(6)	5	(35)	(46)	(73)	(105)	(137)	
Percent of Functional Capacity					97.6%	94.5%	94.0%	98.4%	99.4%	100.5%	96.7%	95.6%	93.0%	90.0%	86.9%	
TOTALS	1955	60	1775	60	1,728	1,729	1,717	1,784	1,809	1,838	1,803	1,760	1,722	1,647	1,592	
Over (Under) State Rated Capacity					(287)	(286)	(298)	(231)	(206)	(177)	(212)	(255)	(293)	(368)	(423)	
Percent of STATE Capacity					85.8%	85.8%	85.2%	88.5%	89.8%	91.2%	89.5%	87.3%	85.5%	81.7%	79.0%	
Over (Under) Functional Capacity					(107)	(106)	(118)	(51)	(26)	3	(32)	(75)	(113)	(188)	(243)	
Percent of Functional Capacity					94.2%	94.2%	93.6%	97.2%	98.6%	100.2%	98.3%	95.9%	93.8%	89.8%	86.8%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS
Southcentral/west

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	Projected 2021	
New Windsor	638	10	500	10	378	364	381	389	390	370	358	348	345	340	330	
	Over (Under) State Rated Capacity				(270)	(284)	(267)	(259)	(258)	(278)	(290)	(300)	(303)	(308)	(318)	
	Percent of STATE Capacity				58.3%	56.2%	58.8%	60.0%	60.2%	57.1%	55.2%	53.7%	53.2%	52.5%	50.9%	
	Over (Under) Functional Capacity				(132)	(146)	(129)	(121)	(120)	(140)	(152)	(162)	(165)	(170)	(180)	
	Percent of Functional Capacity				74.1%	71.4%	74.7%	76.3%	76.5%	72.5%	70.2%	68.2%	67.6%	66.7%	64.7%	
Mt. Airy	638	10	500	10	629	629	659	624	645	606	604	594	585	560	541	
	Over (Under) State Rated Capacity				(19)	(19)	11	(24)	(3)	(42)	(44)	(54)	(63)	(88)	(107)	
	Percent of STATE Capacity				97.1%	97.1%	101.7%	96.3%	99.5%	93.5%	93.2%	91.7%	90.3%	86.4%	83.5%	
	Over (Under) Functional Capacity				119	119	149	114	135	96	94	84	75	50	31	
	Percent of Functional Capacity				123.3%	123.3%	129.2%	122.4%	126.5%	118.8%	118.4%	116.5%	114.7%	109.8%	106.1%	
Sykesville	850	20	725	20	794	794	826	862	835	809	769	758	733	724	700	
	Over (Under) State Rated Capacity				(76)	(76)	(44)	(8)	(35)	(61)	(101)	(112)	(137)	(146)	(170)	
	Percent of STATE Capacity				91.3%	91.3%	94.9%	99.1%	96.0%	93.0%	88.4%	87.1%	84.3%	83.2%	80.5%	
	Over (Under) Functional Capacity				49	49	81	117	90	64	24	13	(12)	(21)	(45)	
	Percent of Functional Capacity				106.6%	106.6%	110.9%	115.7%	112.1%	108.6%	103.2%	101.7%	98.4%	97.2%	94.0%	
TOTALS	2126	40	1725	40	1801	1,787	1866	1875	1870	1785	1731	1700	1663	1624	1,571	
	Over (Under) State Rated Capacity				(365)	(379)	(300)	(291)	(296)	(381)	(435)	(466)	(503)	(542)	(595)	
	Percent of STATE Capacity				83.1%	82.5%	86.1%	86.6%	86.3%	82.4%	79.9%	78.5%	76.8%	75.0%	72.5%	
	Over (Under) Functional Capacity				36	22	101	110	105	20	(34)	(65)	(102)	(141)	(194)	
	Percent of Functional Capacity				102.0%	101.2%	105.7%	106.2%	105.9%	101.1%	98.1%	96.3%	94.2%	92.0%	89.0%	

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Northeast

School	Capacity				Enrollment		Enrollment							Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2011	Projected 2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
North Carroll	893	20	750	20	615	599	623	615	643	640	634	618	586	585	565
	Over (Under) State Rated Capacity				(298)	(314)	(290)	(298)	(270)	(273)	(279)	(295)	(327)	(328)	(348)
	Percent of STATE Capacity				67.4%	65.6%	68.2%	67.4%	70.4%	70.1%	69.4%	67.7%	64.2%	64.1%	61.9%
	Over (Under) Functional Capacity				(155)	(171)	(147)	(155)	(127)	(130)	(136)	(152)	(184)	(185)	(205)
	Percent of Functional Capacity				79.9%	77.8%	80.9%	79.9%	83.5%	83.1%	82.3%	80.3%	76.1%	76.0%	73.4%
Shiloh	914	20	825	20	670	648	684	666	673	650	661	654	633	605	586
	Over (Under) State Rated Capacity				(264)	(286)	(250)	(268)	(261)	(284)	(273)	(280)	(301)	(329)	(348)
	Percent of STATE Capacity				71.7%	69.4%	73.2%	71.3%	72.1%	69.6%	70.8%	70.0%	67.8%	64.8%	62.7%
	Over (Under) Functional Capacity				(175)	(197)	(161)	(179)	(172)	(195)	(184)	(191)	(212)	(240)	(259)
	Percent of Functional Capacity				79.3%	76.7%	80.9%	78.8%	79.6%	76.9%	78.2%	77.4%	74.9%	71.6%	69.3%
TOTALS	1807	40	1575	40	1,285	1,247	1,307	1,281	1,316	1,290	1,295	1,272	1,219	1,190	1,151
	Over (Under) State Rated Capacity				(562)	(600)	(540)	(566)	(531)	(557)	(552)	(575)	(628)	(657)	(696)
	Percent of STATE Capacity				69.6%	67.5%	70.8%	69.4%	71.3%	69.8%	70.1%	68.9%	66.0%	64.4%	62.3%
	Over (Under) Functional Capacity				(330)	(368)	(308)	(334)	(299)	(325)	(320)	(343)	(396)	(425)	(464)
	Percent of Functional Capacity				79.6%	77.2%	80.9%	79.3%	81.5%	79.9%	80.2%	78.8%	75.5%	73.7%	71.3%

Carroll County Public Schools Actual & Projected Enrollment
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MIDDLE SCHOOLS

Western Area

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated		Functional		Actual	Projected	2013	2014	2015	2016	2017	2018	2019	2020	2021
	6-8	Spec Ed	6-8	Spec Ed	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
New Windsor	638	10	500	10	378	364	381	389	390	370	358	348	345	340	330
Over (Under) State Rated Capacity					(270)	(284)	(267)	(259)	(258)	(278)	(290)	(300)	(303)	(308)	(318)
Percent of STATE Capacity					58.3%	56.2%	58.8%	60.0%	60.2%	57.1%	55.2%	53.7%	53.2%	52.5%	50.9%
Over (Under) Functional Capacity					(132)	(146)	(129)	(121)	(120)	(140)	(152)	(162)	(165)	(170)	(180)
Percent of Functional Capacity					74.1%	71.4%	74.7%	76.3%	76.5%	72.5%	70.2%	68.2%	67.6%	66.7%	64.7%
Northwest	893	20	750	20	546	496	509	477	485	455	486	473	464	444	429
Over (Under) State Rated Capacity					(367)	(417)	(404)	(436)	(428)	(458)	(427)	(440)	(449)	(469)	(484)
Percent of STATE Capacity					59.8%	54.3%	55.8%	52.2%	53.1%	49.8%	53.2%	51.8%	50.8%	48.6%	47.0%
Over (Under) Functional Capacity					(224)	(274)	(261)	(293)	(285)	(315)	(284)	(297)	(306)	(326)	(341)
Percent of Functional Capacity					70.9%	64.4%	66.1%	61.9%	63.0%	59.1%	63.1%	61.4%	60.3%	57.7%	55.7%
TOTALS	1531	30	1250	30	924	860	890	866	875	825	844	821	809	784	759
Over (Under) State Rated Capacity					(637)	(701)	(671)	(695)	(686)	(736)	(717)	(740)	(752)	(777)	(802)
Percent of STATE Capacity					59.2%	55.1%	57.0%	55.5%	56.1%	52.9%	54.1%	52.6%	51.8%	50.2%	48.6%
Over (Under) Functional Capacity					(356)	(420)	(390)	(414)	(405)	(455)	(436)	(459)	(471)	(496)	(521)
Percent of Functional Capacity					72.2%	67.2%	69.5%	67.7%	68.4%	64.5%	65.9%	64.1%	63.2%	61.3%	59.3%

Carroll County Public Schools Actual & Projected Enrollment
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School	Capacity State Rated			Enrollment		Enrollment							Enrollment Projected			
	9-12	Spec Ed	Total	Actual	Projected	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Century	1190	50	1240	1216	1198	1170	1149	1142	1142	1169	1184	1156	1106	1075		
	Over (Under) State Rated Capacity			(24)	(42)	(70)	(91)	(98)	(98)	(71)	(56)	(84)	(134)	(165)		
	Percent of STATE Capacity			98.1%	96.6%	94.4%	92.7%	92.1%	92.1%	94.3%	95.5%	93.2%	89.2%	86.7%		
Francis Scott Key	1254	50	1304	989	1014	984	964	968	944	908	918	905	877	891		
	Over (Under) State Rated Capacity			(315)	(290)	(320)	(340)	(336)	(360)	(396)	(386)	(399)	(427)	(413)		
	Percent of STATE Capacity			75.8%	77.8%	75.5%	73.9%	74.2%	72.4%	69.6%	70.4%	69.4%	67.3%	68.3%		
Liberty	1063	0	1063	1166	1134	1074	1085	1111	1127	1125	1098	1062	1003	992		
	Over (Under) State Rated Capacity			103	71	11	22	48	64	62	35	(1)	(60)	(71)		
	Percent of STATE Capacity			109.7%	106.7%	101.0%	102.1%	104.5%	106.0%	105.8%	103.3%	99.9%	94.4%	93.3%		
Manchester Valley	1252	40	1292	770	753	729	738	718	733	732	747	774	741	746		
	Over (Under) State Rated Capacity			(589)	(606)	(630)	(621)	(641)	(626)	(627)	(612)	(585)	(618)	(613)		
	Percent of STATE Capacity			59.6%	58.3%	56.4%	57.1%	55.6%	56.7%	56.7%	57.8%	59.9%	57.4%	57.7%		
North Carroll	1339	20	1359	794	784	766	747	748	759	759	753	764	746	745		
	Over (Under) State Rated Capacity			(565)	(575)	(593)	(612)	(611)	(600)	(600)	(606)	(595)	(613)	(614)		
	Percent of STATE Capacity			58.4%	57.7%	56.4%	55.0%	55.0%	55.8%	55.8%	55.4%	56.2%	54.9%	54.8%		
South Carroll	1380	30	1410	1104	1071	1082	1104	1080	1131	1133	1101	1103	1066	1049		
	Over (Under) State Rated Capacity			(306)	(339)	(328)	(306)	(330)	(279)	(277)	(309)	(307)	(344)	(361)		
	Percent of STATE Capacity			78.3%	76.0%	76.7%	78.3%	76.6%	80.2%	80.4%	78.1%	78.2%	75.6%	74.4%		
Westminster	1849	30	1879	1668	1606	1580	1554	1529	1505	1547	1551	1563	1562	1518		
	Over (Under) State Rated Capacity			(211)	(273)	(299)	(325)	(350)	(374)	(332)	(328)	(316)	(317)	(361)		
	Percent of STATE Capacity			88.8%	85.5%	84.1%	82.7%	81.4%	80.1%	82.3%	82.5%	83.2%	83.1%	80.8%		
Winters Mill	1190	50	1240	1174	1140	1148	1157	1175	1177	1209	1245	1231	1274	1247		
	Over (Under) State Rated Capacity			(66)	(100)	(92)	(83)	(65)	(63)	(31)	5	(9)	34	7		
	Percent of STATE Capacity			94.7%	91.9%	92.6%	93.3%	94.8%	94.9%	97.5%	100.4%	99.3%	102.7%	100.6%		
TOTALS	10,517	270	10,787	8,881	8,700	8,533	8,498	8,471	8,518	8,582	8,597	8,558	8,375	8,263		
	Over (Under) State Rated Capacity			(1,906)	(2,087)	(2,254)	(2,289)	(2,316)	(2,269)	(2,205)	(2,190)	(2,229)	(2,412)	(2,524)		
	Percent of STATE Capacity			82.3%	80.7%	79.1%	78.8%	78.5%	79.0%	79.6%	79.7%	79.3%	77.6%	76.6%		

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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Southern Area

School	Capacity			Enrollment		Enrollment										
	9-12	Spec Ed	Total	Actual	Projected	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Enrollment Projected 2021
Century	1190	50	1240	1216	1198	1170	1149	1142	1142	1169	1184	1156	1106	1075		
	Over (Under) State Rated Capacity			(24)	(42)	(70)	(91)	(98)	(98)	(71)	(56)	(84)	(134)	(165)		
	Percent of STATE Capacity			98.1%	96.6%	94.4%	92.7%	92.1%	92.1%	94.3%	95.5%	93.2%	89.2%	86.7%		
Liberty	1063	0	1063	1166	1134	1074	1085	1111	1127	1125	1098	1062	1003	992		
	Over (Under) State Rated Capacity			103	71	11	22	48	64	62	35	(1)	(60)	(71)		
	Percent of STATE Capacity			109.7%	106.7%	101.0%	102.1%	104.5%	106.0%	105.8%	103.3%	99.9%	94.4%	93.3%		
South Carroll	1380	30	1410	1104	1071	1082	1104	1080	1131	1133	1101	1103	1066	1049		
	Over (Under) State Rated Capacity			(276)	(309)	(298)	(276)	(300)	(249)	(247)	(279)	(277)	(314)	(331)		
	Percent of STATE Capacity			78.3%	76.0%	76.7%	78.3%	76.6%	80.2%	80.4%	78.1%	78.2%	75.6%	74.4%		
TOTALS	3633	80	3713	3486	3403	3326	3338	3333	3400	3427	3383	3321	3175	3116		
	Over (Under) State Rated Capacity			(227)	(310)	(387)	(375)	(380)	(313)	(286)	(330)	(392)	(538)	(597)		
	Percent of STATE Capacity			93.9%	91.7%	89.6%	89.9%	89.8%	91.6%	92.3%	91.1%	89.4%	85.5%	83.9%		

Northwestern Area

School	Capacity			Enrollment		Enrollment										
	9-12	Spec Ed	Total	Actual	Projected	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Enrollment Projected 2020
Francis Scott Key	1254	50	1304	989	1014	984	964	968	944	908	918	905	877	891		
	Over (Under) State Rated Capacity			(315)	(290)	(320)	(340)	(336)	(360)	(396)	(386)	(399)	(427)	(413)		
	Percent of STATE Capacity			75.8%	77.8%	75.5%	73.9%	74.2%	72.4%	69.6%	70.4%	69.4%	67.3%	68.3%		

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment
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Northeastern Area

School	Capacity			Enrollment		Enrollment							Enrollment				
	9-12	Spec Ed	Total	Actual	Projected	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	Projected	2021
Manchester Valley	1252	40	1292	770	753	729	738	718	733	732	747	774	741	746			
	Over (Under) State Rated Capacity			(589)	(606)	(630)	(621)	(641)	(626)	(627)	(612)	(585)	(618)	(613)			
	Percent of STATE Capacity			59.6%	58.3%	56.4%	57.1%	55.6%	56.7%	56.7%	57.8%	59.9%	57.4%	57.7%			
North Carroll	1339	20	1359	794	784	766	747	748	759	759	753	764	746	745			
	Over (Under) State Rated Capacity			(565)	(575)	(593)	(612)	(611)	(600)	(600)	(606)	(595)	(613)	(614)			
	Percent of STATE Capacity			58.4%	57.7%	56.4%	55.0%	55.0%	55.8%	55.8%	55.4%	56.2%	54.9%	54.8%			
TOTALS	2591	60	2651	1564	1537	1495	1485	1466	1492	1491	1500	1538	1487	1491			
	Over (Under) State Rated Capacity			(1,087)	(1,114)	(1,156)	(1,166)	(1,185)	(1,159)	(1,160)	(1,151)	(1,113)	(1,164)	(1,160)			
	Percent of STATE Capacity			59.0%	58.0%	56.4%	56.0%	55.3%	56.3%	56.2%	56.6%	58.0%	56.1%	56.2%			

Westminster Area

School	Capacity			Enrollment		Enrollment							Enrollment				
	9-12	Spec Ed	Total	Actual	Projected	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Projected	2020
Westminster	1849	30	1879	1668	1606	1580	1554	1529	1505	1547	1551	1563	1562	1518			
	Over (Under) State Rated Capacity			(211)	(273)	(299)	(325)	(350)	(374)	(332)	(328)	(316)	(317)	(361)			
	Percent of STATE Capacity			88.8%	85.5%	84.1%	82.7%	81.4%	80.1%	82.3%	82.5%	83.2%	83.1%	80.8%			
Winters Mill	1190	50	1240	1174	1140	1148	1157	1175	1177	1209	1245	1231	1274	1247			
	Over (Under) State Rated Capacity			(66)	(100)	(92)	(83)	(65)	(63)	(31)	5	(9)	34	7			
	Percent of STATE Capacity			94.7%	91.9%	92.6%	93.3%	94.8%	94.9%	97.5%	100.4%	99.3%	102.7%	100.6%			
TOTALS	3039	80	3119	2842	2746	2728	2711	2704	2682	2756	2796	2794	2836	2765			
	Over (Under) State Rated Capacity			(277)	(373)	(391)	(408)	(415)	(437)	(363)	(323)	(325)	(283)	(354)			
	Percent of STATE Capacity			91.1%	88.0%	87.5%	86.9%	86.7%	86.0%	88.4%	89.6%	89.6%	90.9%	88.7%			

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Attendance Report (2011 Sept. 30th submission data, Printed on 12/5/2011 12:35:18 PM)

State	Capacity			Elementary Head Count										F.T.E. Totals			
	PK	SpEd	School Name	Pre-K	K	1	2	3	4	5	Total Head Count	Pre-K	K	1-5	Total PreK-5		
548	0	50	Carrolltowne	23	80	92	108	77	96	111	587	11.5	80	484	575.5		
320	0	0	Charles Carroll	0	47	53	52	46	44	65	307	0	47	260	307		
550	20	0	Cranberry Station	0	78	67	79	86	74	69	453	0	78	375	453		
571	20	0	Ebb Valley	24	77	74	89	79	92	73	508	12	77	407	496		
570	0	0	Eldersburg Elem	11	78	81	75	88	89	98	520	5.5	78	431	514.5		
548	0	0	Elmer Wolfe	15	60	60	62	71	70	62	400	7.5	60	325	392.5		
525	0	0	Freedom Elem	0	69	86	95	96	93	98	537	0	69	468	537		
527	0	0	Friendship Valley	0	74	80	81	97	82	69	483	0	74	409	483		
548	0	40	Hampstead	16	49	61	68	63	65	52	374	8	49	309	366		
731	0	0	Linton Springs	12	97	92	106	115	135	131	688	6	97	579	682		
707	20	0	Manchester Elem	0	69	109	90	93	114	98	573	0	69	504	573		
616	0	0	Mechanicsville	0	87	99	101	114	98	93	592	0	87	505	592		
598	0	0	Mount Airy Elem	0	0	0	0	171	177	152	500	0	0	500	500		
590	20	0	Parr's Ridge	9	165	157	162	0	0	0	493	4.5	165	319	488.5		
571	0	0	Piney Ridge	0	75	109	95	112	108	100	599	0	75	524	599		
504	0	40	Robert Moton	49	71	68	68	55	67	74	452	24.5	71	332	427.5		
594	20	40	Runnymede	31	91	74	98	62	114	89	559	15.5	91	437	543.5		
527	0	0	Sandymount	14	68	69	75	74	90	87	477	7	68	395	470		
593	0	0	Spring Garden	22	100	92	76	77	91	72	530	11	100	408	519		
550	20	0	Taneytown	20	65	80	67	66	77	69	444	10	65	359	434		
570	0	0	Westminster Elem	0	95	90	82	91	80	97	535	0	95	440	535		
571	20	0	William Winchester	34	105	90	108	110	84	100	631	17	105	492	614		
731	0	40	Winfield	11	79	87	103	95	109	108	592	5.5	79	502	586.5		
13160	140	210	Total Elem	291	1779	1870	1940	1938	2049	1967	11834	145.5	1779	9764	11688.5		

Capacity			Middle School Head Count					F.T.E. Totals	
State 6-8	Local 6-8	SpEd	School Name	5	6	7	8	Total Head Count	Current FTE
0	0	0	Crossroads	0	0	2	3	5	5
829	750	40	East Middle	0	238	235	235	708	708
638	500	10	Mount Airy Middle	0	239	203	187	629	629
638	500	10	New Windsor	0	117	119	142	378	378
893	750	20	North Carroll Middle	0	202	199	214	615	615
893	750	20	Northwest Middle	0	164	170	212	546	546
914	825	20	Oklahoma Road	0	292	238	257	787	787
914	825	20	Shiloh	0	229	209	232	670	670
850	725	20	Sykesville Middle	0	245	257	292	794	794
1126	1025	20	West Middle	0	324	335	361	1020	1020
7695	6650	180	Total Middle	0	2050	1967	2135	6152	6152

Capacity			High School Head Count						F.T.E. Totals
State 9-12	Local 9-12	SpEd	School Name	9	10	11	12	Total Head Count	Current FTE
1190	0	50	Century	0	321	281	299	315	1216
1254	0	50	Francis Scott Key	0	243	250	249	247	989
1063	0	0	Liberty	0	271	302	313	280	1166
1252	0	40	Manchester Valley	0	202	175	198	195	770
1339	0	20	North Carroll High	0	188	221	190	195	794
1380	0	30	South Carroll	0	282	287	258	277	1104
1849	0	30	Westminster High	0	420	403	401	444	1668
1190	0	50	Winters Mill	0	315	283	292	284	1174
10517	0	270	Total High	0	2242	2202	2200	2237	8881

School Name	Pre-K	Special School Head Count												Total Head Count	Current FTE		
		K	1	2	3	4	5	6	7	8	9	10	11			12	34
Carroll Springs	5	2	3	2	3	2	1	1	2	3	5	0	1	11	0	41	41
Flexible Support	0	0	0	0	0	0	0	0	0	3	6	7	25	0	41	41	
Gateway	0	0	0	0	0	0	0	0	0	14	12	12	19	0	57	57	
Post Secondary	0	0	0	0	0	0	0	0	0	0	0	0	58	0	58	58	
PRIDE	0	1	1	7	4	4	1	0	0	0	0	0	0	0	18	18	
Total Special	5	3	4	9	7	6	2	1	2	3	22	18	20	113	0	215	215

Totals		F.T.E. Totals	
Total Elementary Schools (Pre-K)	291	FTE Elementary (Pre-K)	146
Total Elementary Schools (K-5)	11543	FTE Elementary (K-5)	11543
Total Middle Schools	6152	FTE Middle Schools	6152
Total High Schools	8881	FTE High Schools	8881
Total Special Schools	215	FTE Special Schools	215
Total Non-Public	69	FTE Non-Public	0
Total (PreK-12 excluding Non-Public)	27082	Total FTE	26937

FEEDER PATTERNS

ELEMENTARY TO MIDDLE			MIDDLE TO HIGH		
	2012	2013-2021		2012	2013-2021
MT. AIRY MIDDLE			CENTURY HIGH		
MT. AIRY ELEMENTARY	100.00%	100.00%	SYKESVILLE MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	26.00%	30.00%			
NEW WINDSOR MIDDLE			FRANCIS SCOTT KEY		
ELMER WOLFE ELEMENTARY	83.00%	84.00%	NEW WINDSOR MIDDLE	56.00%	53.00%
RUNNYMEDE ELEMENTARY	10.00%	12.00%	NORTHWEST MIDDLE	100.00%	100.00%
WINFIELD ELEMENTARY	57.00%	54.00%			
NORTH CARROLL MIDDLE			LIBERTY HIGH		
EBB VALLEY ELEMENTARY	100.00%	100.00%	OKLAHOMA ROAD MIDDLE	100.00%	100.00%
HAMPSTEAD ELEMENTARY	30.00%	18.00%			
MANCHESTER ELEMENTARY	100.00%	100.00%	MANCHESTER VALLEY HIGH		
			NORTH CARROLL MIDDLE	85.00%	84.00%
NORTHWEST MIDDLE					
ELMER WOLFE ELEMENTARY	17.00%	16.00%	NORTH CARROLL HIGH		
RUNNYMEDE ELEMENTARY	90.00%	88.00%	NORTH CARROLL MIDDLE	15.00%	16.00%
TANEYTOWN ELEMENTARY	100.00%	100.00%	SHILOH MIDDLE	72.00%	70.00%
OKLAHOMA ROAD MIDDLE			SOUTH CARROLL HIGH		
CARROLLTOWN ELEMENTARY	100.00%	100.00%	MT. AIRY MIDDLE	100.00%	100.00%
ELDERSBURG ELEMENTARY	61.00%	62.00%	NEW WINDSOR MIDDLE	44.00%	47.00%
FREEDOM ELEMENTARY	100.00%	100.00%			
			WESTMINSTER HIGH		
SHILOH MIDDLE			WEST MIDDLE	96.00%	95.00%
HAMPSTEAD ELEMENTARY	88.00%	82.00%	SHILOH MIDDLE	28.00%	30.00%
SANDYMOUNT ELEMENTARY	100.00%	100.00%			
SPRING GARDEN ELEMENTARY	100.00%	100.00%	WINTERS MILL HIGH		
			EAST MIDDLE	100.00%	100.00%
SYKESVILLE MIDDLE			WEST MIDDLE	4.00%	5.00%
ELDERSBURG ELEMENTARY	39.00%	38.00%			
LINTON SPRINGS ELEMENTARY	100.00%	100.00%			
PINEY RIDGE ELEMENTARY	100.00%	100.00%			
WINFIELD ELEMENTARY	17.00%	16.00%			
WESTMINSTER EAST MIDDLE					
CHARLES CARROLL ELEMENTARY	100.00%	100.00%			
CRANBERRY STATION ELEMENTARY	100.00%	100.00%			
ROBERT MOTON ELEMENTARY	51.00%	55.00%			
WILLIAM WINCHESTER ELEMENTARY	81.00%	81.00%			
WESTMINSTER WEST MIDDLE					
FRIENDSHIP VALLEY ELEMENTARY	100.00%	100.00%			
MECHANICSVILLE ELEMENTARY	100.00%	100.00%			
ROBERT MOTON ELEMENTARY	49.00%	45.00%			
WESTMINSTER ELEMENTARY	100.00%	100.00%			
WILLIAM WINCHESTER ELEMENTARY	19.00%	19.00%			