

LINTON SPRINGS ELEMENTARY PTA
 PROPOSED BUDGET
 July 2009 through June 2010

Jul '09 - Jun 10

Ordinary Income/Expense	
Income	
4100 · FUND RAISING	
4110 · FUN RUN	12,000.00
4111 · CORPORATE REWARDS	2,000.00
4114 · ART WORK SALE	7,000.00
4203 · BINGO NIGHT	1,000.00
4204 · MARKET DAY	7,500.00
Total 4100 · FUND RAISING	29,500.00
Total Income	29,500.00
Expense	
5000 · ADMINISTRATIVE	
5001 · CORPORATE REWARD POSTAGE	50.00
5003 · TREASURER EXPENSE	1,050.00
5004 · SCHOOL DIRECTORY	60.00
5005 · BANK CHARGES	30.00
5006 · FINANCIAL AID	100.00
Total 5000 · ADMINISTRATIVE	1,290.00
5008 · SPECIAL PROGRAMS	
5092 · FUN RUN	4,800.00
5130 · NEWSLETTER/COMMUNICATIONS	200.00
5150 · PLAY DAY	1,000.00
5151 · PROJECT ACES	350.00
5300 · GENERAL FUND	3,530.00
5301 · TEACHER REIMBURSEMENT	6,300.00
5302 · GUIDANCE PROGRAMS	100.00
Total 5008 · SPECIAL PROGRAMS	16,280.00
5040 · CULTURAL ARTS	
5042 · KINDERGARTEN	600.00
5043 · 1ST GRADE	600.00
5044 · 2ND GRADE	600.00
5045 · 3RD GRADE	600.00
5046 · 4TH GRADE	600.00
5047 · 5TH GRADE	600.00
Total 5040 · CULTURAL ARTS	3,600.00
5100 · HOSPITALITY	
5101 · 5TH GRADE PROMOTION-NET	500.00
5102 · STAFF APPRECIATION	300.00
5103 · TEACHER APPRECIATION -NET	1,000.00
5104 · BTS NIGHT SNACKS	100.00
5105 · CONFERENCE DINNERS	100.00
5106 · SUNSHINE	150.00
5121 · PTA MEETING EXPENSE	350.00
5122 · BTS BREAKFAST	200.00
5180 · VOLUNTEER GIFTS	500.00
5190 · WELCOMING	50.00
Total 5100 · HOSPITALITY	3,250.00
5110 · LITERACY	
5111 · BIRTHDAY BOOKS	1,200.00
5112 · VISITING AUTHOR-NET	2,000.00
5114 · FAMILY LITERACY NIGHT	450.00
5115 · READING WITH THE PRINCIPAL	50.00
5119 · TV TURN OFF INCENTIVE	50.00
Total 5110 · LITERACY	3,750.00
5140 · ORGANIZATION EXPENSES	
5141 · PTA COUNTY DUES	150.00
5142 · INSURANCE	180.00
Total 5140 · ORGANIZATION EXPENSES	330.00
5160 · SPIRIT	
5163 · BINGO NIGHT	1,000.00
Total 5160 · SPIRIT	1,000.00
Total Expense	29,500.00
Net Ordinary Income	0.00
Net Income	0.00