

**SUMMARY OF NEW POSITIONS  
Non-Restricted  
2009 - 2010**

<b>POSITION</b>	<b>FTE</b>	<b>SALARY</b>	<b>SALARY &amp; BENEFITS</b>	<b>NOTES / RATIONALE</b>
<b><u>MANDATORY</u></b>				
<b>MANCHESTER VALLEY HIGH SCHOOL - OPENING</b>				
Academic Facilitator	1.00	\$ 65,653	\$ 85,349	Staffing for high school opening in the Fall of 2009
Building Maintenance Mechanic III	1.00	37,918	51,189	
Clerical - 10 month	2.00	46,430	62,680	
Clerical - 12 month	4.00	112,773	152,244	
Coordinator of Facilities Use	1.00	72,017	97,223	
Custodian	9.00	277,902	375,168	
Drop-Out Prevention Teacher	1.00	52,528	68,286	
Groundskeeper	1.00	30,878	41,685	
Guidance Counselor	1.00	65,653	85,349	
Guidance Paraprofessional	0.80	17,748	23,960	
High School Reading Specialist	0.50	29,912	38,886	
HSA Intervention Teacher	1.00	59,824	77,771	
Instructional Assistant	4.00	94,368	127,397	
Media Clerk	1.00	22,185	29,950	
Occupational Therapist	0.40	23,930	31,108	
Physical Therapist	0.40	23,930	31,108	
Registered Nurse	1.00	52,164	67,813	
Special Education Teacher	2.00	119,648	155,542	
Speech/Language Pathologist	<u>0.60</u>	<u>35,894</u>	<u>46,663</u>	
<b>SUBTOTAL - OPENING OF MANCHESTER VALLEY HIGH</b>	<b>32.70</b>	<b>\$ 1,241,355</b>	<b>\$ 1,649,371</b>	
<b>OTHER MANDATORY</b>				
Drop-Out Prevention Teacher	1.00	50,000	65,000	Provide position at Francis Scott Key High School
Project Lead the Way Biomedical Sciences Teacher	<u>0.50</u>	<u>24,469</u>	<u>33,033</u>	Provide position to continue program launch at South Carroll High
<b>SUBTOTAL - OTHER MANDATORY</b>	<b><u>1.50</u></b>	<b><u>\$ 74,469</u></b>	<b><u>\$ 98,033</u></b>	
<b><u>TOTAL - MANDATORY</u></b>	<b><u>34.20</u></b>	<b><u>\$ 1,315,824</u></b>	<b><u>\$ 1,747,404</u></b>	
<b><u>TOTAL</u></b>	<b><u>34.20</u></b>	<b><u>\$ 1,315,824</u></b>	<b><u>\$ 1,747,404</u></b>	



**New Staffing Summary**  
*Approved FY10 Operating Budget*

New Positions <i>By Category</i>	Exempt	Non- Exempt	Total
<b>02 Instructional Salaries and Wages</b>			
Mandatory			
Academic Facilitator - Manchester Valley High	1.00		
Drop-Out Prevention Teacher - Francis Scott Key High School	1.00		
Drop-Out Prevention Teacher - Manchester Valley High School	1.00		
Guidance Counselor - Manchester Valley High School	1.00		
High School Reading Specialist - Manchester Valley High School	0.50		
HSA Intervention Teacher - Manchester Valley High School	1.00		
Instructional Assistant - Manchester Valley High School		4.00	
Media Clerk - Manchester Valley High School		1.00	
Project Lead the Way Biomedical Sciences Teacher - South Carroll High	0.50		
Instructional Salaries and Wages Total			11.00
<b>04 Student Health Services</b>			
Mandatory			
School Nurse - Manchester Valley High	1.00		
Student Health Services Total			1.00
<b>06 Operation of Plant</b>			
Mandatory			
Custodian - Manchester Valley High School		9.00	
Groundskeeper - Manchester Valley High School		1.00	
Operation of Plant Total			10.00
<b>07 Maintenance of Plant</b>			
Mandatory			
Building Maintenance Mechanic - Manchester Valley High School		1.00	
Maintenance of Plant Total			1.00

**New Staffing Summary**  
*Approved FY10 Operating Budget*

New Positions <i>By Category</i>	Exempt	Non-Exempt	Total
<b>12 Mid-Level Administration</b>			
Mandatory			
Clerical (10 Month) - Manchester Valley High School		2.00	
Clerical (12 Month) - Manchester Valley High School		4.00	
Coordinator of Facilities Use - Manchester Valley High School	1.00		
Guidance Paraprofessional - Manchester Valley High School		0.80	
Mid-Level Administration Total			7.80
<b>13 Special Education</b>			
Mandatory			
Occupational Therapist - Manchester Valley High School	0.40		
Physical Therapist - Manchester Valley High School	0.40		
Special Education Teacher - Manchester Valley High School	2.00		
Speech/Language Pathologist - Manchester Valley High School	0.60		
Special Education Total			3.40
<b>Total Non-Restricted Positions</b>	<b>11.40</b>	<b>22.80</b>	<b>34.20</b>

**SUMMARY**

02	Instructional Salaries & Wages	6.00	5.00	11.00
04	Student Health Services	1.00	0.00	1.00
06	Operation of Plant	0.00	10.00	10.00
07	Maintenance of Plant	0.00	1.00	1.00
12	Mid-Level Administration	1.00	6.80	7.80
13	Special Education	3.40	0.00	3.40
<b>Total New Positions</b>		<b>11.40</b>	<b>22.80</b>	<b>34.20</b>