

## SCHOOL ENROLLMENTS and ENROLLMENT PROJECTIONS

<b>Elementary School Enrollment Totals (FTE)</b>								
SCHOOL	05-06	06-07	07-08	Actual 08-09	Projected 09-10	Change Over Prior	10-11	11-12
CARROLLTOWNE ELEMENTARY	520	599	601	605	627	22	647	645
CHARLES CARROLL ELEMENTARY	329	333	324	311	319	8	332	329
CRANBERRY STATION ELEMENTARY	487	501	516	468	492	24	500	509
EBB VALLEY ELEMENTARY	0	0	0	467	474	7	484	481
ELDERSBURG ELEMENTARY	538	563	542	537	534	(3)	537	548
ELMER WOLFE ELEMENTARY	415	437	413	412	412	0	418	428
FREEDOM ELEMENTARY	541	515	550	548	552	4	575	555
FRIENDSHIP VALLEY ELEMENTARY	435	439	440	459	462	3	466	473
HAMPSTEAD ELEMENTARY	560	540	519	383	388	5	405	403
LINTON SPRINGS ELEMENTARY	603	661	681	664	674	10	693	706
MANCHESTER ELEMENTARY	745	728	641	587	583	(4)	581	584
MECHANICSVILLE ELEMENTARY	583	559	584	579	566	(13)	563	592
MT. AIRY ELEMENTARY	459	485	458	489	487	(2)	520	499
PARR'S RIDGE ELEMENTARY	475	484	521	492	522	30	520	525
PINEY RIDGE ELEMENTARY	602	654	619	603	607	4	616	621
ROBERT MOTON ELEMENTARY	445	430	453	449	446	(3)	451	448
RUNNYMEDE ELEMENTARY	544	504	570	534	515	(19)	525	531
SANDYMOUNT ELEMENTARY	467	446	458	441	443	2	449	449
SPRING GARDEN ELEMENTARY	539	576	566	550	548	(2)	554	553
TANEYTOWN ELEMENTARY	486	485	478	477	458	(19)	457	463
WESTMINSTER ELEMENTARY	528	553	542	568	572	4	576	578
WILLIAM WINCHESTER ELEMENTARY	488	487	516	539	570	31	595	608
WINFIELD ELEMENTARY	686	672	655	648	668	20	667	682
<b>ELEMENTARY TOTALS</b>	<b>11,475</b>	<b>11,651</b>	<b>11,647</b>	<b>11,810</b>	<b>11,919</b>	<b>109</b>	<b>12,131</b>	<b>12,210</b>
<b>Increase/(Decrease)</b>	<b>151</b>	<b>176</b>	<b>(4)</b>	<b>163</b>	<b>109</b>		<b>212</b>	<b>79</b>

<b>Middle School Enrollment Totals (FTE)</b>								
SCHOOL	05-06	06-07	07-08	Actual 08-09	Projected 09-10	Change Over Prior	10-11	11-12
MT. AIRY MIDDLE	591	603	604	603	594	(9)	579	616
NEW WINDSOR MIDDLE	500	449	409	423	437	14	417	396
NORTH CARROLL MIDDLE	693	658	623	623	610	(13)	619	604
NORTHWEST MIDDLE	631	594	574	519	520	1	505	524
OKLAHOMA ROAD MIDDLE	870	869	874	835	787	(48)	726	771
SHILOH MIDDLE	800	758	769	733	744	11	662	681
SYKESVILLE MIDDLE	945	928	877	858	848	(10)	820	785
WESTMINSTER EAST MIDDLE	753	737	712	734	717	(17)	731	741
WESTMINSTER WEST MIDDLE	1,105	1,091	1,064	1,007	1,028	21	1,017	992
<b>MIDDLE SCHOOL TOTALS</b>	<b>6,888</b>	<b>6,687</b>	<b>6,506</b>	<b>6,335</b>	<b>6,285</b>	<b>(50)</b>	<b>6,076</b>	<b>6,110</b>
<b>Increase/(Decrease)</b>	<b>(83)</b>	<b>(201)</b>	<b>(181)</b>	<b>(171)</b>	<b>(50)</b>		<b>(209)</b>	<b>34</b>

## SCHOOL ENROLLMENTS and ENROLLMENT PROJECTIONS

<b>High School Enrollment Totals (FTE)</b>								
SCHOOL	05-06	06-07	07-08	Actual	Projected	Change	10-11	11-12
				08-09	09-10	Over Prior		
CENTURY HIGH	1,241	1,258	1,249	1,286	1,270	(16)	1,240	1,212
FRANCIS SCOTT KEY HIGH	1,233	1,284	1,224	1,184	1,143	(41)	1,078	1,003
LIBERTY HIGH	1,188	1,207	1,208	1,196	1,201	5	1,191	1,149
MANCHESTER VALLEY HIGH	0	0	0	0	601	601	753	748
NORTH CARROLL HIGH	1,761	1,762	1,721	1,645	1,012	(633)	836	780
SOUTH CARROLL HIGH	1,194	1,168	1,151	1,132	1,092	(40)	1,103	1,096
WESTMINSTER HIGH	1,836	1,792	1,783	1,795	1,724	(71)	1,717	1,678
WINTERS MILL HIGH	1,243	1,245	1,247	1,193	1,189	(4)	1,158	1,166
HIGH SCHOOL TOTALS	9,696	9,716	9,583	9,431	9,232	(199)	9,076	8,832
<i>Increase/(Decrease)</i>	293	20	(133)	(152)	(199)		(156)	(244)

<b>Other School Enrollment Totals (FTE)</b>								
SCHOOL	05-06	06-07	07-08	Actual	Projected	Change	10-11	11-12
				08-09	09-10	Over Prior		
GATEWAY SCHOOL	104	95	94	89	94	5	94	94
CARROLL SPRINGS SCHOOL	35	37	47	44	47	3	47	47
POST SECONDARY	25	33	38	36	38	2	38	38
OTHER SCHOOL TOTALS	164	165	179	169	179	10	179	179
<i>Increase/(Decrease)</i>	11	1	14	(10)	10		0	0

<b>Total Enrollment (FTE)</b>								
	05-06	06-07	07-08	Actual	Projected	Change	10-11	11-12
				08-09	09-10	Over Prior		
GRAND TOTAL	28,223	28,219	27,915	27,745	27,615	(130)	27,462	27,331
TOTAL INCREASE/DECREASE	372	(4)	(304)	(170)	(130)		(153)	(131)

**CARROLL COUNTY PUBLIC SCHOOLS  
OPERATING BUDGET  
FOR FISCAL YEARS 2001 THROUGH 2010**

<b>Fiscal Year</b>	<b>Approved Operating Budget</b>	<b>Increase</b>	<b>Per Cent Increase</b>
2001	\$182,334,395	\$12,847,690	7.58%
2002	\$193,599,094	\$11,264,699	6.18%
2003	\$206,869,067	\$13,269,973	6.85%
2004	\$224,599,692	\$17,730,625	8.57%
2005	\$243,381,504	\$18,781,812	8.36%
2006	\$263,810,070	\$20,428,566	8.39%
2007	\$286,532,569	\$22,722,499	8.61%
2008	\$308,385,397	\$21,852,828	7.63%
2009	\$323,357,558	\$14,972,161	4.86%
2010	\$333,323,882	\$9,966,324	3.08%

**CARROLL COUNTY PUBLIC SCHOOLS  
BUDGET and ENROLLMENT DATA**

<b>Fiscal Year</b>	<b>Approved Budget</b>	<b>F.T.E. Enrollment</b>	<b>Budget/ Enrollment</b>	<b>Change</b>	<b>Per Cent Change</b>
2001	\$182,334,395	26,442	\$6,896	\$477	7.43%
2002	\$193,599,094	27,137	\$7,134	\$238	3.45%
2003	\$206,869,067	27,468	\$7,531	\$397	5.57%
2004	\$224,599,692	27,798	\$8,080	\$549	7.29%
2005	\$243,381,504	27,851	\$8,739	\$659	8.16%
2006	\$263,810,070	28,223	\$9,347	\$608	6.96%
2007	\$286,532,569	28,219	\$10,154	\$807	8.63%
2008	\$308,385,397	27,915	\$11,047	\$893	8.80%
2009	\$323,357,558	27,745	\$11,655	\$608	5.50%
2010	\$333,323,882	27,615 <sup>1</sup>	\$12,070	\$415	3.56%

Note: <sup>1</sup> Based on projected enrollment.

**Historical Local Cost Per Pupil  
Carroll County Public Schools  
FY 2001 to FY 2010**

		<u>Local Cost Per Pupil</u>	<u>Enrollment</u>	<u>Local Revenue</u>
<b>Fiscal Year</b>	<b>2001</b>	<b>\$3,765</b>	<b>26,442</b>	<b>\$99,547,116</b>
	<b>2002</b>	<b>\$3,946</b>	<b>27,137</b>	<b>\$107,075,981</b>
	<b>2003</b>	<b>\$4,102</b>	<b>27,468</b>	<b>\$112,667,593</b>
	<b>2004</b>	<b>\$4,293</b>	<b>27,798</b>	<b>\$119,338,245</b>
	<b>2005</b>	<b>\$4,547</b>	<b>27,851</b>	<b>\$126,631,710</b>
	<b>2006</b>	<b>\$4,804</b>	<b>28,223</b>	<b>\$135,585,160</b>
	<b>2007</b>	<b>\$5,130</b>	<b>28,219</b>	<b>\$144,760,300</b>
	<b>2008</b>	<b>\$5,407</b>	<b>27,915</b>	<b>\$150,926,700</b>
	<b>2009</b>	<b>\$5,863</b>	<b>27,745</b>	<b>\$162,678,900</b>
	<b>2010</b>	<b>\$6,144</b>	<b>27,615</b>	<b>\$169,678,900</b>

<sup>1</sup> Based on projected enrollment.

**CARROLL COUNTY PUBLIC SCHOOLS  
TRENDS IN TOTAL STUDENT ENROLLMENT (F.T.E.)**

<b>September Year</b>	<b>Pre- Kindergarten</b>	<b>Kindergarten <sup>1</sup></b>	<b>Grades 1-12</b>	<b>Other</b>	<b>Total</b>	<b>Increase</b>	<b>Per Cent Change</b>
2001	96	907	25,295	144	26,442	321	1.23%
2002	101	909	25,983	144	27,137	695	2.63%
2003	104	912	26,300	152	27,468	331	1.22%
2004	108	998	26,538	154	27,798	330	1.20%
2005	105	937	26,656	153	27,851	53	0.19%
2006	120	1,310	26,629	164	28,223	372	1.34%
2007	133	1,625	26,296	165	28,219	-4	-0.01%
2008	153	1,949	25,634	179	27,915	-304	-1.08%
2009	157	1,887	25,532	169	27,745	-170	-0.61%
2010	172	2,007	25,257	179	27,615	-130	-0.47%

<sup>1</sup> Kindergarten includes Full Time and Part Time (1/2)

Other includes Carroll Springs, Gateway, Post Secondary

Projected enrollments used for Year 2010

**Cost Per Pupil Belonging Maryland Public Schools  
Carroll County  
FY 2003 to FY 2007**

Fiscal Year		<u>Local Cost Per Pupil</u>	<u>Ranking per LEA (24)*</u>	<u>Total State</u>
2003		\$7,724	22	\$8,763
2004		\$8,231	19	\$9,062
2005		\$8,708	18	\$9,661
2006		\$9,278	17	\$10,371
2007		\$10,108	17	\$11,398

Cost per pupil reflects the average cost of providing educational and related services to the students in the local school system.

\* Local Educational Agency

SOURCE: The Fact Book: Maryland State Department of Education.

**Local Wealth per Pupil and  
State Foundation Aid per Pupil  
Carroll County  
FY 2004 to FY 2008**

Fiscal Year		<u>Aid Per Pupil</u>	<u>Wealth Per Pupil</u>	<u>Average State Aid Per Pupil</u>	<u>Average State Wealth Per Pupil</u>
2004		\$2,732	\$249,229	\$2,449	\$288,984
2005		\$2,886	\$255,156	\$2,551	\$297,097
2006		\$3,155	\$272,870	\$2,784	\$318,810
2007		\$3,442	\$300,918	\$3,013	\$355,410
2008		\$3,860	\$336,711	\$3,378	\$397,614

Local wealth includes adjusted real property assessment, public utility operating property, and net taxable income.

SOURCE: State Aid Calculation; The Fact Book: Maryland State Department of Education.