
Carroll County Public Schools

Westminster, Maryland 21157

Other Post-Employment Benefits Fund

The other post employment benefits fund represents funds for meeting future obligations for retiree benefits other than pensions. These funds are held in a trust and invested.

OPEB Fund Summary	Actual	Approved	Approved	Approved	%
	07-08	08-09	09-10	Increase/ (Decrease)	Change
08 Fixed Charges					
4 Other Charges	\$0	\$1,500,000	\$0	(\$1,500,000)	-100.00%
Total Other Post-Employment Benefits	\$0	\$1,500,000	\$0	(\$1,500,000)	-100.00%

CARROLL COUNTY PUBLIC SCHOOLS
APPROVED BUDGET - OTHER POST-EMPLOYMENT BENEFITS FUND
 DETAIL BY OBJECT AND SUB-OBJECT

Object/Sub-Object	Actual Expenditures 2007-08	Approved Budget 2008-09	Proposed Budget 2009-10	Approved Budget 2009-10
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EXPENDITURES

Other Post-Employment Benefits Fund				
OPEB Contributions Ins - Reserve	<u>\$0</u>	<u>\$1,500,000</u>	<u>\$1,500,000</u>	<u>\$0</u>
Object Total	\$0	\$1,500,000	\$1,500,000	0

TOTAL OTHER POST-EMPLOYMENT BENEFITS FUND

REVENUES

Sources of Funding				
Local Government	\$0	\$1,500,000	\$1,500,000	\$0
TOTAL FUNDING	\$0	\$1,500,000	\$1,500,000	\$0