

**SUMMARY OF NEW POSITIONS  
Non-Restricted  
2009 - 2010**

<b>POSITION</b>	<b>FTE</b>	<b>SALARY</b>	<b>SALARY &amp; BENEFITS</b>	<b>NOTES / RATIONALE</b>
<b><u>MANDATORY</u></b>				
<b>MANCHESTER VALLEY HIGH SCHOOL - OPENING</b>				
Academic Facilitator	1.00	\$ 65,653	\$ 85,349	Staffing for high school opening in the Fall of 2009
Assistant Principal	1.00	100,170	130,221	
Building Maintenance Mechanic III	1.00	37,918	51,189	
Classroom Teachers	8.00	420,224	546,288	
Clerical - 10 month	2.00	46,430	62,680	
Clerical - 12 month	4.00	112,773	152,244	
Coordinator of Facilities Use	1.00	72,017	97,223	
Crisis Intervention Specialist	1.00	59,824	77,771	
Custodian	11.00	339,658	458,538	
Drop-Out Prevention Teacher	1.00	52,528	68,286	
Groundskeeper	1.00	30,878	41,685	
Guidance Counselor	1.00	65,653	85,349	
Guidance Paraprofessional	0.80	17,748	23,960	
High School Reading Specialist	1.00	59,824	77,771	
HSA Intervention Teacher	2.00	119,648	155,542	
Instructional Assistant	4.00	94,368	127,397	
Media Clerk	1.00	22,185	29,950	
Occupational Therapist	0.40	23,930	31,108	
Physical Therapist	0.40	23,930	31,108	
Pupil Personnel Worker	1.00	96,318	125,213	
Registered Nurse	1.00	52,164	67,813	
School Psychologist - 10 month	1.00	80,265	104,345	
Special Education Instructional Assistant	2.00	47,184	63,698	
Special Education Teacher	2.00	119,648	155,542	
Speech/Language Pathologist	0.60	35,894	46,663	
<b>SUBTOTAL - OPENING OF MANCHESTER VALLEY HIGH</b>	<b>50.20</b>	<b>\$ 2,196,832</b>	<b>\$ 2,896,933</b>	
<b>OTHER MANDATORY</b>				
Project Lead the Way Biomedical Sciences Teacher	0.50	24,469	33,033	Provide position to continue program launch at South Carroll High
<b>SUBTOTAL - OTHER MANDATORY</b>	<b>0.50</b>	<b>\$ 24,469</b>	<b>\$ 33,033</b>	
<b><u>TOTAL - MANDATORY</u></b>	<b><u>50.70</u></b>	<b><u>\$ 2,221,301</u></b>	<b><u>\$ 2,929,966</u></b>	
<b><u>TOTAL</u></b>	<b><u>50.70</u></b>	<b><u>\$ 2,221,301</u></b>	<b><u>\$ 2,929,966</u></b>	

**New Staffing Summary**  
*Proposed FY10 Operating Budget*

New Positions <i>By Category</i>	Exempt	Non- Exempt	Total
<b>02 Instructional Salaries and Wages</b>			
Mandatory			
Academic Facilitator - Manchester Valley High	1.00		
Classroom Teacher - Manchester Valley High School	8.00		
Crisis Intervention Specialist - Manchester Valley High School	1.00		
Drop-Out Prevention Teacher - Manchester Valley High School	1.00		
Guidance Counselor - Manchester Valley High School	1.00		
High School Reading Specialist - Manchester Valley High School	1.00		
HSA Intervention Teacher - Manchester Valley High School	2.00		
Instructional Assistant - Manchester Valley High School		4.00	
Media Clerk - Manchester Valley High School		1.00	
Project Lead the Way Biomedical Sciences Teacher - South Carroll High	0.50		
School Psychologist (10 month) - Manchester Valley High School	1.00		
Instructional Salaries and Wages Total			21.50
<b>03 Student Personnel Services</b>			
Mandatory			
Pupil Personnel Worker - Manchester Valley High	1.00		
Student Personnel Services Total			1.00
<b>04 Student Health Services</b>			
Mandatory			
School Nurse - Manchester Valley High	1.00		
Student Health Services Total			1.00
<b>06 Operation of Plant</b>			
Mandatory			
Custodian - Manchester Valley High School		11.00	
Groundskeeper - Manchester Valley High School		1.00	
Operation of Plant Total			12.00
<b>07 Maintenance of Plant</b>			
Mandatory			
Building Maintenance Mechanic - Manchester Valley High School		1.00	
Maintenance of Plant Total			1.00

**New Staffing Summary**  
*Proposed FY10 Operating Budget*

New Positions <i>By Category</i>	Exempt	Non-Exempt	Total
<b>12 Mid-Level Administration</b>			
Mandatory			
Assistant Principal - Manchester Valley High School	1.00		
Clerical (10 Month) - Manchester Valley High School		2.00	
Clerical (12 Month) - Manchester Valley High School		4.00	
Coordinator of Facilities Use - Manchester Valley High School	1.00		
Guidance Paraprofessional - Manchester Valley High School		0.80	
Mid-Level Administration Total			8.80
<b>13 Special Education</b>			
Growth			
Instructional Assistant - Manchester Valley High School		2.00	
Occupational Therapist - Manchester Valley High School	0.40		
Physical Therapist - Manchester Valley High School	0.40		
Special Education Teacher - Manchester Valley High School	2.00		
Speech/Language Pathologist - Manchester Valley High School	0.60		
Special Education Total			5.40
<b>Total Non-Restricted Positions</b>	<b>23.90</b>	<b>26.80</b>	<b>50.70</b>

**SUMMARY**

02	Instructional Salaries & Wages	16.50	5.00	21.50
03	Student Personnel Services	1.00	0.00	1.00
04	Student Health Services	1.00	0.00	1.00
06	Operation of Plant	0.00	12.00	12.00
07	Maintenance of Plant	0.00	1.00	1.00
12	Mid-Level Administration	2.00	6.80	8.80
13	Special Education	3.40	2.00	5.40
	<b>Total New Positions</b>	<b>23.90</b>	<b>26.80</b>	<b>50.70</b>