

# **CARROLL COUNTY PUBLIC SCHOOLS**

## **ENROLLMENT PROJECTIONS**

**2010-'11 TO 2019-'20**



Prepared by Facilities Department  
November 6, 2009

## **2010 – 11 TO 2019 – 20 Enrollment Projections Packet**

- Page 3      **Birth to Kindergarten Ratios**  
Historical and projected kindergarten enrollments are listed.
- Page 4      **Comparison Chart – Enrollment/Projections 2009-10**  
Chart compares September 30, 2009 student enrollment with previous year’s Maryland Department of Planning and Carroll County Public Schools projections.
- Page 5      **Historical Enrollments**  
The first chart shows historical enrollments by grade. The second chart identifies grade succession ratios, the percentage of students leaving one grade to enter the next grade.
- Page 6      **Projection Summary, 2010– 11 to 2019-20**  
Identifies current enrollment as of September 30, 2009, and projected enrollment by school level from 2010-11 to 2019-20.
- Page 7-14   **Elementary Projections**  
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each elementary school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. State rated building capacity as well as the number of relocatable classrooms is identified for each school. F.T.E. (Full time equivalency) is calculated as follows:  
Students grades K-12 = 1.0 F.T.E.  
Pre-K students = 0.5 F.T.E.
- Pages 15-21   **Secondary Projections**  
Historical enrollment, designated by “A” and projected enrollments by grade are shown for each middle and high school. The percentage figures between the grade levels represent the actual and projected “survival rate” from one grade to the next higher grade. The percentage of elementary students “feeding” into each middle school and percentage of middle students “feeding” into each high school are identified. These percentages are used to project the number of future 6<sup>th</sup> graders entering middle school and the number of future 9<sup>th</sup> graders entering a high school.

**2010 – 11 TO 2019 – 20**  
**Enrollment Projections Packet**  
(continued)

- Page 22-28    **Utilization Percentages – Elementary Schools**  
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. Elementary schools are listed alphabetically and grouped by area. The additional capacity based on proposed classroom construction projects at the elementary level are included beginning in the year the projects are completed and ready for occupancy.
- Page 29-35    **Utilization Percentages – Middle schools**  
State rated capacities, functional capacities and enrollments are compared to determine percentages of utilization for current and projected years. Middle schools are listed alphabetically and grouped by area.
- Pages 36-38    **Utilization Percentages – High Schools**  
State rated school capacities and enrollments are compared to determine percentages of utilization for current and projected years. High schools are listed alphabetically and grouped by area.
- Pages 39-41    **Enrollment Report Period ending 9/30/09**  
2010-11 to 2019-20 enrollment projections were created using the student enrollment information contained in this spreadsheet.
- Pages 42        **Feeder Patterns, Elementary to Middle and Middle to High**  
The percentage of elementary school’s 5<sup>th</sup> grade “feeding” to a middle school and the percentage of each middle school’s 8<sup>th</sup> grade “feeding” to a high school.

**Carroll County Public Schools, October, 2009  
KINDERGARTEN / BIRTH RATIOS**

YEAR	CHG	BIRTHS	RATIO	KDGN	
1981		1410			
1982	104.68%	1476			
1983	102.37%	1511			
1984	101.72%	1537			
1985	111.58%	1715		1478	
1986	98.66%	1692	115.25%	1625	
1987	106.80%	1807	116.12%	1714	
1988	102.60%	1854	115.42%	1744	
1989	108.52%	2012	115.81%	1780	2.2500
1990	97.81%	1968	107.64%	1846	4.1250
1991	97.36%	1916	107.39%	1817	-1.6111
1992	94.83%	1817	105.70%	1910	4.8947
1993	98.07%	1782	103.18%	1913	0.1579
1994	104.21%	1857	100.55%	2023	5.7895
1995	97.58%	1812	102.59%	2019	-0.2105
1996	105.57%	1913	103.60%	1985	-1.7895
1997	95.50%	1827	105.89%	1924	-3.2105
1998 T	96.93%	1771	105.84%	1886	-2.0000
1999 T	96.27%	1705	97.74%	1815	-3.3810
2000 T	99.41%	1695	99.01%	1794	-1.0000
2001 T	102.89%	1744	95.03%	1818	1.1429
2002*	110.15%	1921	96.66%	1766	-2.4762
2003*	99.43%	1910	108.98%	1930	7.8095
2004*	103.87%	1984	102.93%	1755	-8.3333
2005*	98.24%	1949	110.97%	1881	6.0000
2006*	99.18%	1933	106.25%	1853	-1.3333
2007*	96.07%	1857	101.46%	1949	4.5714
2008*	95.15%	1767	98.80%	1887	-2.9524
2009	101.87%	1800	94.96%	1884	-0.1429
2010	101.67%	1830	100.37%	1956	3.4347
2011	101.64%	1860	100.37%	1940	-0.7647
2012	101.61%	1890	100.37%	1864	-3.6323
2013	101.59%	1920	100.37%	1773	-4.3014
2014	101.56%	1950	100.37%	1807	1.5772
2015			100.37%	1837	1.4338
2016			100.37%	1867	1.4338
2017			100.37%	1897	2.8676
2018			100.37%	1927	2.8676
2019			100.37%	1957	4.3014

Historical  
Birth - Kindergarten  
Succession Ratios

5-3-2  
97.41%

6-4  
96.49%

4 Year Avg  
100.37%

T - Only 11 Months of Births are Kindergarten eligible for Birth years 1998-2001 corresponding to Kindergarten years 2003-2006

\* - Beginning with school year 2007, 12 months of births are eligible for Kindergarten (Sept. - Dec. 2001 and Jan. - Aug. 2002). All subsequent years have a September to the following August time frame for Kindergarten eligibility.

**COMPARISON CHART - ENROLLMENT / PROJECTIONS, 2009--10**

<b>GRADE</b>	<b>2009-10 ACTUALS</b>	<b>CCPS PROJECTIONS</b>	<b>STATE PROJECTIONS</b>
PRE-K	283	343	*
TOTAL K	1,884	2,007	2,020
1	1,924	1,958	2,040
2	1,967	1,975	1,970
3	1,957	1,911	1,910
4	1,993	1,995	1,990
5	1,930	1,902	1,890
6	2,095	2,082	2,080
7	2,042	2,024	2,020
8	2,178	2,178	2,180
9	2,336	2,339	2,350
10	2,328	2,322	2,340
11	2,361	2,322	2,350
12	2,225	2,248	2,320
CARR. SPRINGS	36	35	**
PRIDE	14	9	**
POST SECONDARY	38	36	**
GATEWAY	74	89	**
<b>TOTAL</b>	<b>27,665</b>	<b>27,775</b>	<b>27,460</b>
PRE-K	283	343	*
K-5	11,655	11,748	11,820
6-8	6,315	6,284	6,280
9-12	9,250	9,231	9,360
CARR. SPRINGS	36	35	**
PRIDE	14	9	**
POST SECONDARY	38	36	**
GATEWAY	74	89	**
<b>TOTAL (No PreK)</b>	<b>27,382</b>	<b>27,432</b>	<b>27,460</b>
<b>TOTAL (with PreK)</b>	<b>27,665</b>	<b>27,775</b>	<b>NA</b>
<b>TOTAL FTE</b>	<b>27,524</b>	<b>27,604</b>	<b>NA</b>

State Projections prepared by Maryland Department of Planning  
Differences in State Totals are a result of rounding to the nearest 10

\* Not included in state totals

\*\*Included in grade level figures

HISTORICAL ENROLLMENTS														PRE				Post	SPED	GRAND	% CH	
	K	1	2	3	4	5	6	7	8	9	10	11	12	K	SPED	CS/PRIDE	GW	Sec.	TOTAL	TOTAL		
1987-88	1,714	1,687	1,554	1,523	1,386	1,490	1,374	1,513	1,412	1,590	1,618	1,724	1,677	110	209	81	***		290	20,453	2.79%	
1988-89	1,744	1,798	1,717	1,620	1,528	1,411	1,538	1,393	1,547	1,557	1,512	1,507	1,705	109	208	84	***		292	20,770	1.55%	
1989-90	1,780	1,778	1,810	1,736	1,657	1,568	1,453	1,569	1,423	1,683	1,464	1,430	1,500	107	213	75	***		288	21,033	1.27%	
1990-91	1,846	1,809	1,758	1,829	1,758	1,687	1,617	1,498	1,591	1,552	1,603	1,385	1,462	147	208	76	11		284	21,629	2.83%	
1991-92	1,817	1,891	1,846	1,785	1,869	1,783	1,727	1,647	1,520	1,714	1,492	1,543	1,403	166	199	57	***		256	22,260	2.92%	
1992-93	1,910	1,885	1,891	1,851	1,805	1,885	1,831	1,729	1,660	1,638	1,672	1,423	1,530	177	217	61	***		278	22,948	3.09%	
1993-94	1,911	1,947	1,884	1,937	1,891	1,836	1,915	1,842	1,722	1,765	1,594	1,573	1,417	194	251	58	17		326	23,503	2.42%	
1994-95	2,020	2,024	1,969	1,888	1,948	1,922	1,857	1,953	1,829	1,818	1,685	1,502	1,561	231	196	56	56		308	24,319	3.47%	
1995-96	2,019	2,113	2,085	1,981	1,966	1,999	1,962	1,899	1,975	1,952	1,760	1,616	1,491	254	222	54	60		336	25,186	3.57%	
1996-97	1,985	2,123	2,147	2,121	2,020	1,989	2,029	2,012	1,923	2,118	1,881	1,713	1,539	236	248	49	105		402	25,990	3.19%	
1997-98	1,924	2,093	2,127	2,194	2,165	2,046	2,049	2,069	2,053	2,081	2,024	1,810	1,648	147	259	42	92		393	26,564	2.21%	
1998-99	1,883	2,022	2,074	2,127	2,222	2,178	2,075	2,072	2,061	2,191	1,961	1,935	1,778	168	346	42	99		487	26,888	1.22%	
1999-00	1,814	2,028	2,088	2,149	2,177	2,278	2,188	2,099	2,085	2,176	2,074	1,908	1,878	163	256	37	97		390	27,239	1.31%	
2000-01	1,793	1,959	2,047	2,107	2,175	2,186	2,297	2,235	2,129	2,207	2,054	1,985	1,791	191	232	34	108	2	374	27,300	0.22%	
2001-02	1,818	1,923	2,030	2,138	2,172	2,271	2,233	2,344	2,286	2,270	2,141	2,014	1,892	202	258	29	97	15	384	27,875	2.11%	
2002-03	1,766	1,946	1,991	2,077	2,190	2,226	2,328	2,260	2,371	2,432	2,225	2,062	1,954	207	264	32	92	0	388	28,159	1.02%	
2003-04	1,930	1,924	2,000	2,077	2,157	2,239	2,276	2,383	2,351	2,604	2,342	2,162	2,013	216	253	32	98	24	383	28,828	2.38%	
2004-05	1,755	2,014	1,937	2,038	2,096	2,197	2,255	2,314	2,402	2,553	2,433	2,321	2,096	210	271	41	90	22	402	28,774	-0.19%	
2005-06	1,881	1,858	2,010	1,971	2,088	2,118	2,248	2,293	2,347	2,600	2,457	2,412	2,227	240	271	35	104	25	410	28,914	0.49%	
2006-07	1,853	1,967	1,851	2,025	1,972	2,078	2,128	2,244	2,315	2,507	2,493	2,396	2,320	265	250	37	95	33	382	28,579	-1.16%	
2007-08	1,949	1,889	1,961	1,862	2,033	1,994	2,123	2,131	2,252	2,479	2,385	2,452	2,267	305	264	47	94	38	405	28,261	-1.11%	
2008-09	1,887	1,971	1,890	1,970	1,884	2,051	2,008	2,152	2,175	2,429	2,347	2,350	2,305	313	213	44	89	36	346	27,901	-2.37%	
2009-10	1,884	1,924	1,967	1,957	1,993	1,930	2,095	2,042	2,178	2,336	2,328	2,361	2,225	283		50	74	38		27,665	-2.11%	
INGRD RATIOS	1/K	2/1	3/2	4/3	5/4	6/5	7/6	8/7	9/8	10/9	11/10	12/11										
1987-88	104.1%	99.9%	102.5%	101.7%	105.7%	103.7%	103.4%	102.2%	111.6%	98.4%	95.5%	100.7%										
1988-89	104.9%	101.8%	104.2%	100.3%	101.8%	103.2%	101.4%	102.2%	110.3%	95.1%	93.1%	98.9%										
1989-90	101.9%	100.7%	101.1%	102.3%	102.6%	103.0%	102.0%	102.2%	108.8%	94.0%	94.6%	99.5%										
1990-91	101.6%	98.9%	101.0%	101.3%	101.8%	103.1%	103.1%	101.4%	109.1%	95.2%	94.6%	102.2%										
1991-92	102.4%	102.0%	101.5%	102.2%	101.4%	102.4%	101.9%	101.5%	107.7%	96.1%	96.3%	101.3%										
1992-93	103.7%	100.0%	100.3%	101.1%	100.9%	102.7%	100.1%	100.8%	107.8%	97.5%	95.4%	99.2%										
1993-94	101.9%	99.9%	102.4%	102.2%	101.7%	101.6%	100.6%	99.6%	106.3%	97.3%	94.1%	99.6%										
1994-95	105.9%	101.1%	100.2%	100.6%	101.6%	101.1%	102.0%	99.3%	105.6%	95.5%	94.2%	99.2%										
1995-96	104.6%	103.0%	100.6%	104.1%	102.6%	102.1%	102.3%	101.1%	106.7%	96.8%	95.9%	99.3%										
1996-97	105.2%	101.6%	101.7%	102.0%	101.2%	101.5%	102.5%	101.3%	107.2%	96.4%	97.3%	95.2%										
1997-98	105.4%	100.2%	102.2%	102.1%	101.3%	103.0%	102.0%	102.0%	108.2%	95.6%	96.2%	96.2%										
1998-99	105.1%	99.1%	100.0%	101.3%	100.6%	101.4%	101.1%	99.6%	106.7%	94.2%	95.6%	98.2%										
1999-00	107.7%	103.3%	103.6%	102.4%	102.5%	100.5%	101.2%	100.6%	105.6%	94.7%	97.3%	97.1%										
2000-01	108.0%	100.9%	100.9%	101.2%	100.4%	100.8%	102.1%	101.4%	105.9%	94.4%	95.7%	93.9%										
2001-02	107.3%	103.6%	104.4%	103.1%	104.4%	102.2%	102.0%	102.3%	106.6%	97.0%	98.1%	95.3%										
2002-03	107.0%	103.5%	102.3%	102.4%	102.5%	102.5%	101.2%	101.2%	106.4%	98.0%	96.3%	97.0%										
2003-04	108.9%	102.8%	104.3%	103.9%	102.2%	102.2%	102.4%	104.0%	109.8%	96.3%	97.2%	97.6%										
2004-05	104.4%	100.7%	101.9%	100.9%	101.7%	100.7%	101.7%	100.8%	108.6%	93.4%	99.1%	96.9%										
2005-06	105.9%	99.8%	101.8%	102.5%	101.0%	102.3%	101.7%	101.4%	108.2%	96.2%	99.1%	96.0%										
2006-07	104.6%	99.6%	100.7%	100.1%	99.5%	100.5%	99.8%	101.0%	106.8%	95.9%	97.5%	96.2%										
2007-08	101.9%	99.7%	100.6%	100.4%	101.1%	102.2%	100.1%	100.4%	107.1%	95.1%	98.4%	94.6%										
2008-09	101.1%	100.1%	100.5%	101.2%	100.9%	100.7%	101.4%	101.4%	102.1%	107.9%	94.7%	98.5%	94.0%									
2009-10	102.0%	99.8%	103.5%	101.2%	102.4%	102.1%	101.7%	101.2%	107.4%	95.8%	100.6%	94.7%										
5-3-2	1.0171	0.9985	1.0203	1.0102	1.0171	1.0172	1.0128	1.0129	1.0748	0.9535	0.9953	0.9447										
6-4	1.0163	0.9990	1.0231	1.0117	1.0182	1.0157	1.0156	1.0155	1.0759	0.9538	0.9977	0.9441										
4 Year Avg	1.0240	0.9979	1.0134	1.0070	1.0099	1.0137	1.0076	1.0115	1.0729	0.9538	0.9875	0.9487										

PROJECTION SUMMARY, 2010-'11 to 2019-'20	
--	--

YEAR	ELEMENTARY		MIDDLE	HIGH	K-12 TOTAL	PreK-12 TOTAL	GATEWAY	PRIDE	CARROLL SPRINGS	POST SECONDARY	GRAND TOTAL	FTE TOTAL	FTE Diff.	FTE CHG
	PreK TOTAL	K-5 TOTAL	6-8 TOTAL	9-12 TOTAL										
2009-10A	283	11655	6315	9250	27220	27503	74	14	36	38	27665	27524		
2010-11	343	11797	6133	9108	27039	27382	74	14	36	38	27544	27372	-151	-0.55%
2011-12	343	11829	6154	8839	26822	27165	74	14	36	38	27327	27155	-217	-0.79%
2012-13	343	11816	6082	8711	26609	26952	74	14	36	38	27114	26943	-213	-0.78%
2013-14	343	11663	6193	8528	26384	26727	74	14	36	38	26889	26718	-225	-0.83%
2014-15	343	11591	6162	8450	26204	26547	74	14	36	38	26709	26537	-181	-0.68%
2015-16	343	11541	6168	8443	26152	26495	74	14	36	38	26657	26486	-51	-0.19%
2016-17	343	11445	6202	8434	26081	26424	74	14	36	38	26586	26415	-71	-0.27%
2017-18	343	11398	6269	8491	26158	26501	74	14	36	38	26663	26491	77	0.02%
2018-19	343	11428	6269	8491	26188	26531	74	14	36	38	26693	26521	107	0.13%
2019-20	343	11489	6246	8471	26207	26550	74	14	36	38	26712	26540	49	0.48%

Elementary Projections  
2010-'11 to 2019-'20

CARROLLTOWNE EL				
STATE	CAP	598		
EXT CAP		920	14RC	

YEAR	K	FULL										BUDGET				
		1	2	3	4	5	PK*	K	TOTAL	FTE	DIFF					
06-07A	120	106.3%	102	96.8%	91	102.5%	83	97.8%	91	104.1%	102	20	120	609	599	
07-08A	105	96.7%	116	104.9%	107	100.0%	91	101.2%	84	96.7%	88	19	105	610	601	2
08-09A	104	89.5%	94	97.4%	113	102.8%	110	96.7%	88	100.0%	84	25	104	618	606	5
<b>09-10A</b>	<b>113</b>	<b>83.7%</b>	<b>87</b>	<b>94.7%</b>	<b>89</b>	<b>98.2%</b>	<b>111</b>	<b>100.9%</b>	<b>111</b>	<b>102.3%</b>	<b>90</b>	<b>22</b>	<b>113</b>	<b>623</b>	<b>612</b>	<b>7</b>
10-11	112	94.0%	106	98.4%	86	100.9%	90	99.2%	110	100.8%	112	22	112	638	627	15
11-12	110	94.0%	105	98.4%	105	100.9%	86	99.2%	89	100.8%	111	22	110	628	617	-9
12-13	106	94.0%	103	98.4%	104	100.9%	105	99.2%	86	100.8%	90	22	106	616	605	-12
13-14	101	94.0%	100	98.4%	102	100.9%	105	99.2%	105	100.8%	86	22	101	620	609	4
14-15	103	94.0%	95	98.4%	98	100.9%	103	99.2%	104	100.8%	105	22	103	630	619	10
15-16	106	94.0%	97	98.4%	93	100.9%	99	99.2%	102	100.8%	105	22	106	624	613	-6
16-17	106	94.0%	100	98.4%	95	100.9%	94	99.2%	98	100.8%	103	22	106	618	607	-6
17-18	108	94.0%	100	98.4%	98	100.9%	96	99.2%	94	100.8%	99	22	108	616	605	-2
18-19	111	94.0%	100	98.4%	98	100.9%	96	99.2%	94	100.8%	99	22	111	619	608	1
19-20	112	94.0%	102	98.4%	98	100.9%	99	99.2%	95	100.8%	94	22	112	622	611	6
5-3-2		0.8802		0.9754		0.9996		0.9971		1.0048						
6-4		0.8600		0.9577		1.0006		0.9923		1.0136						
<b>4 Yr. Avg.</b>		<b>0.9404</b>		<b>0.9845</b>		<b>1.0088</b>		<b>0.9915</b>		<b>1.0077</b>						

\*Pre-K Students are Special Education Prep students.

CHARLES CARROLL EL				
STATE	CAP	320		
EXT CAP		366	2RC	

YEAR	K	FULL										BUDGET				
		1	2	3	4	5	PK	K	TOTAL	FTE	DIFF					
06-07A	62	93.7%	59	102.4%	42	102.1%	49	110.0%	55	93.4%	57	17	62	341	333	
07-08A	44	100.0%	62	100.0%	59	111.9%	47	110.2%	54	89.1%	49	17	44	332	324	-9
08-09A	49	93.2%	41	98.4%	61	94.9%	56	93.6%	44	94.4%	51	18	49	320	311	-13
<b>09-10A</b>	<b>51</b>	<b>102.0%</b>	<b>50</b>	<b>107.3%</b>	<b>44</b>	<b>100.0%</b>	<b>61</b>	<b>107.1%</b>	<b>60</b>	<b>104.5%</b>	<b>46</b>	<b>19</b>	<b>51</b>	<b>331</b>	<b>322</b>	<b>11</b>
10-11	56	97.2%	50	102.0%	51	102.2%	45	105.2%	64	95.4%	57	20	56	343	333	11
11-12	55	97.2%	54	102.0%	51	102.2%	52	105.2%	47	95.4%	61	20	55	341	331	-2
12-13	53	97.2%	53	102.0%	56	102.2%	52	105.2%	55	95.4%	45	20	53	334	324	-7
13-14	50	97.2%	52	102.0%	55	102.2%	57	105.2%	54	95.4%	52	20	50	339	329	6
14-15	50	97.2%	49	102.0%	53	102.2%	56	105.2%	60	95.4%	52	20	50	338	328	-1
15-16	52	97.2%	49	102.0%	50	102.2%	54	105.2%	59	95.4%	57	20	52	339	329	1
16-17	52	97.2%	51	102.0%	50	102.2%	51	105.2%	56	95.4%	56	20	52	335	325	-4
17-18	54	97.2%	51	102.0%	52	102.2%	51	105.2%	53	95.4%	54	20	54	334	324	-1
18-19	55	97.2%	51	102.0%	52	102.2%	51	105.2%	53	95.4%	54	20	55	335	325	0
19-20	56	97.2%	52	102.0%	52	102.2%	53	105.2%	53	95.4%	51	20	56	337	327	3
5-3-2		0.9897		1.0317		1.0086		1.0370		0.9842						
6-4		0.9850		1.0375		0.9797		1.0173		1.0051						
<b>4 Yr. Avg.</b>		<b>0.9723</b>		<b>1.0203</b>		<b>1.0223</b>		<b>1.0524</b>		<b>0.9537</b>						

CRANBERRY STATION EL				
STATE	CAP	570		

YEAR	K	FULL										BUDGET				
		1	2	3	4	5	PK	K	TOTAL	FTE	DIFF					
06-07ADJ	72	97.2%	69	94.3%	82	105.4%	59	102.3%	88	98.5%	65		72	435	435	
07-08ADJ	73	105.6%	76	110.1%	76	93.9%	77	116.9%	69	94.3%	83		73	454	454	19
08-09A	81	95.9%	70	109.2%	83	98.7%	75	115.6%	89	101.4%	70		81	468	468	14
<b>09-10A</b>	<b>75</b>	<b>101.2%</b>	<b>82</b>	<b>101.4%</b>	<b>71</b>	<b>90.4%</b>	<b>75</b>	<b>104.0%</b>	<b>78</b>	<b>98.9%</b>	<b>88</b>		<b>75</b>	<b>469</b>	<b>469</b>	<b>1</b>
10-11	77	100.0%	75	103.8%	85	97.1%	69	109.7%	82	98.3%	77		77	465	465	-4
11-12	76	100.0%	77	103.8%	78	97.1%	83	109.7%	76	98.3%	81		76	470	470	5
12-13	73	100.0%	76	103.8%	80	97.1%	76	109.7%	91	98.3%	74		73	469	469	-1
13-14	70	100.0%	73	103.8%	79	97.1%	78	109.7%	83	98.3%	89		70	471	471	2
14-15	71	100.0%	70	103.8%	76	97.1%	77	109.7%	85	98.3%	81		71	460	460	-12
15-16	73	100.0%	71	103.8%	73	97.1%	74	109.7%	84	98.3%	84		73	458	458	-2
16-17	73	100.0%	73	103.8%	74	97.1%	71	109.7%	81	98.3%	83		73	453	453	-4
17-18	75	100.0%	73	103.8%	76	97.1%	72	109.7%	77	98.3%	79		75	452	452	-1
18-19	76	100.0%	73	103.8%	76	97.1%	72	109.7%	77	98.3%	79		76	453	453	0
19-20	77	100.0%	75	103.8%	76	97.1%	74	109.7%	78	98.3%	76		77	456	456	4
5-3-2		1.0050		1.0551		0.9357		1.1007		0.9874						
6-4		0.9910		1.0454		0.9369		1.0863		0.9991						
<b>4 Yr. Avg.</b>		<b>0.9997</b>		<b>1.0377</b>		<b>0.9709</b>		<b>1.0971</b>		<b>0.9829</b>						

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

Elementary Projections  
2010-'11 to 2019-'20

EBB VALLEY EL		
STATE	CAP	591

YEAR	K	1	2	3	4	5	PK	FULL		TOTAL	BUDGET				
								K			FTE	DIFF			
06-07ADJ	59	120.0%	84	87.9%	80	103.9%	79	97.8%	88	104.3%	72	59	462	462	
07-08ADJ	74	110.2%	65	91.7%	77	98.8%	79	93.7%	74	98.9%	87	74	456	456	-6
08-09A	78	109.5%	81	95.4%	62	118.2%	91	94.9%	75	108.1%	80	78	467	467	11
<b>09-10A</b>	<b>79</b>	<b>100.0%</b>	<b>78</b>	<b>103.7%</b>	<b>84</b>	<b>112.9%</b>	<b>70</b>	<b>107.7%</b>	<b>98</b>	<b>98.7%</b>	<b>74</b>	<b>79</b>	<b>483</b>	<b>483</b>	<b>16</b>
10-11	74	109.9%	87	94.7%	74	108.4%	91	98.5%	69	102.5%	100	74	495	495	12
11-12	74	109.9%	81	94.7%	82	108.4%	80	98.5%	90	102.5%	71	74	478	478	-17
12-13	71	109.9%	81	94.7%	77	108.4%	89	98.5%	79	102.5%	92	71	489	489	11
13-14	67	109.9%	78	94.7%	77	108.4%	83	98.5%	88	102.5%	81	67	474	474	-15
14-15	69	109.9%	74	94.7%	74	108.4%	83	98.5%	82	102.5%	90	69	472	472	-2
15-16	70	109.9%	76	94.7%	70	108.4%	80	98.5%	82	102.5%	84	70	462	462	-10
16-17	71	109.9%	77	94.7%	72	108.4%	76	98.5%	79	102.5%	84	71	459	459	-4
17-18	72	109.9%	78	94.7%	73	108.4%	78	98.5%	74	102.5%	81	72	456	456	-2
18-19	73	109.9%	78	94.7%	73	108.4%	78	98.5%	74	102.5%	81	73	457	457	-1
19-20	74	109.9%	79	94.7%	74	108.4%	79	98.5%	77	102.5%	76	74	459	459	3
5-3-2		1.0487		0.9880		1.1166		1.0106		1.0154					
6-4		1.0378		1.0038		1.1501		1.0259		1.0244					
<b>4 Yr. Avg.</b>		<b>1.0991</b>		<b>0.9466</b>		<b>1.0843</b>		<b>0.9852</b>		<b>1.0248</b>					

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

ELDERSBURG EL		
STATE	CAP	570
EXT CAP		662
		4RC

YEAR	K	1	2	3	4	5	PK	FULL		TOTAL	BUDGET					
								K			FTE	DIFF				
06-07A	100	100.0%	82	102.4%	85	92.4%	97	100.0%	96	105.6%	95	16	100	571	563	
07-08A	77	97.0%	97	101.2%	83	103.5%	88	94.8%	92	99.0%	95	20	77	552	542	-21
08-09A	86	109.1%	84	102.1%	99	96.4%	80	95.5%	84	102.2%	94	20	86	547	537	-5
<b>09-10A</b>	<b>77</b>	<b>98.8%</b>	<b>85</b>	<b>97.6%</b>	<b>82</b>	<b>97.0%</b>	<b>96</b>	<b>97.5%</b>	<b>78</b>	<b>106.0%</b>	<b>89</b>	<b>28</b>	<b>77</b>	<b>535</b>	<b>521</b>	<b>-16</b>
10-11	87	101.2%	78	100.8%	86	97.3%	80	97.0%	93	103.2%	80	20	87	524	514	-7
11-12	87	101.2%	88	100.8%	79	97.3%	83	97.0%	77	103.2%	96	20	87	530	520	6
12-13	83	101.2%	88	100.8%	89	97.3%	76	97.0%	81	103.2%	80	20	83	517	507	-13
13-14	79	101.2%	84	100.8%	89	97.3%	86	97.0%	74	103.2%	83	20	79	516	506	-1
14-15	81	101.2%	80	100.8%	85	97.3%	86	97.0%	84	103.2%	77	20	81	512	502	-3
15-16	82	101.2%	82	100.8%	81	97.3%	82	97.0%	84	103.2%	86	20	82	517	507	5
16-17	83	101.2%	83	100.8%	83	97.3%	78	97.0%	80	103.2%	86	20	83	514	504	-4
17-18	85	101.2%	84	100.8%	84	97.3%	80	97.0%	76	103.2%	82	20	85	512	502	-2
18-19	86	101.2%	84	100.8%	84	97.3%	80	97.0%	76	103.2%	82	20	86	513	503	-1
19-20	87	101.2%	86	100.8%	85	97.3%	81	97.0%	78	103.2%	78	20	87	516	506	4
5-3-2		1.0155		0.9967		0.9811		0.9636		1.0342						
6-4		1.0294		0.9940		0.9674		0.9668		1.0444						
<b>4 Yr. Avg.</b>		<b>1.0123</b>		<b>1.0083</b>		<b>0.9732</b>		<b>0.9695</b>		<b>1.0317</b>						

ELMER WOLFE EL		
STATE	CAP	548

YEAR	K	1	2	3	4	5	PK	FULL		TOTAL	BUDGET					
								K			FTE	DIFF				
06-07A	73	108.3%	65	98.4%	62	102.6%	80	114.8%	62	96.6%	86	18	73	446	437	
07-08A	67	102.7%	75	89.2%	58	106.5%	66	90.0%	72	103.2%	64	21	67	423	413	-25
08-09A	69	98.5%	66	92.0%	69	103.4%	60	97.0%	64	105.6%	76	17	69	421	413	0
<b>09-10A</b>	<b>60</b>	<b>95.7%</b>	<b>66</b>	<b>103.0%</b>	<b>68</b>	<b>102.9%</b>	<b>71</b>	<b>100.0%</b>	<b>60</b>	<b>103.1%</b>	<b>66</b>	<b>14</b>	<b>60</b>	<b>405</b>	<b>398</b>	<b>-15</b>
10-11	68	101.3%	61	95.7%	63	103.9%	71	100.4%	71	102.1%	61	20	68	415	405	7
11-12	68	101.3%	69	95.7%	58	103.9%	66	100.4%	71	102.1%	73	20	68	424	414	9
12-13	65	101.3%	69	95.7%	66	103.9%	60	100.4%	66	102.1%	72	20	65	418	408	-6
13-14	62	101.3%	66	95.7%	66	103.9%	68	100.4%	61	102.1%	67	20	62	410	400	-8
14-15	63	101.3%	63	95.7%	63	103.9%	68	100.4%	69	102.1%	62	20	63	408	398	-2
15-16	64	101.3%	64	95.7%	60	103.9%	65	100.4%	69	102.1%	70	20	64	412	402	4
16-17	65	101.3%	65	95.7%	61	103.9%	62	100.4%	66	102.1%	70	20	65	409	399	-3
17-18	66	101.3%	66	95.7%	62	103.9%	63	100.4%	63	102.1%	67	20	66	407	397	-2
18-19	67	101.3%	66	95.7%	62	103.9%	63	100.4%	63	102.1%	67	20	67	408	398	-1
19-20	68	101.3%	67	95.7%	63	103.9%	64	100.4%	64	102.1%	64	20	68	410	400	3
5-3-2		0.9793		0.9696		1.0377		0.9709		1.0387						
6-4		0.9679		0.9862		1.0312		0.9879		1.0410						
<b>4 Yr. Avg.</b>		<b>1.0130</b>		<b>0.9567</b>		<b>1.0385</b>		<b>1.0044</b>		<b>1.0213</b>						

Elementary Projections  
2010-'11 to 2019-'20

FREEDOM EL					
	STATE	CAP	525		
	EXT CAP		663	6RC	

YEAR	K											FULL		BUDGET		DIFF
		1	2	3	4	5	PK	K	TOTAL	FTE						
06-07A	71	114.0%	114	98.8%	80	110.1%	98	91.8%	78	101.9%	109		0	550	515	
07-08A	84	114.1%	81	106.1%	121	101.3%	81	103.1%	101	105.1%	82		84	550	550	36
08-09A	83	98.8%	83	100.0%	81	103.3%	119	100.0%	81	100.0%	101		83	548	548	-2
<b>09-10A</b>	<b>82</b>	<b>104.8%</b>	<b>87</b>	<b>101.2%</b>	<b>84</b>	<b>103.7%</b>	<b>84</b>	<b>100.0%</b>	<b>119</b>	<b>102.5%</b>	<b>83</b>		<b>82</b>	<b>539</b>	<b>539</b>	<b>-9</b>
10-11	87	107.9%	89	101.5%	88	103.4%	87	98.7%	83	102.4%	122		87	555	555	16
11-12	86	107.9%	94	101.5%	90	103.4%	91	98.7%	86	102.4%	85		86	532	532	-24
12-13	83	107.9%	93	101.5%	95	103.4%	93	98.7%	90	102.4%	88		83	542	542	10
13-14	79	107.9%	90	101.5%	94	103.4%	99	98.7%	92	102.4%	92		79	545	545	3
14-15	80	107.9%	85	101.5%	91	103.4%	97	98.7%	97	102.4%	94		80	545	545	-1
15-16	82	107.9%	86	101.5%	87	103.4%	94	98.7%	96	102.4%	100		82	545	545	0
16-17	83	107.9%	89	101.5%	88	103.4%	89	98.7%	93	102.4%	98		83	540	540	-5
17-18	84	107.9%	90	101.5%	90	103.4%	91	98.7%	88	102.4%	95		84	537	537	-7
18-19	86	107.9%	90	101.5%	90	103.4%	91	98.7%	88	102.4%	95		86	539	539	-5
19-20	87	107.9%	91	101.5%	91	103.4%	93	98.7%	89	102.4%	90		87	541	541	1
5-3-2		1.0487		1.0183		1.0161		1.0061								1.0226
6-4		1.0242		1.0072		1.0156		1.0000								1.0148
<b>4 Yr. Avg</b>		<b>1.0793</b>		<b>1.0154</b>		<b>1.0335</b>		<b>0.9872</b>								<b>1.0237</b>

FRIENDSHIP VALLEY EL					
	STATE	CAP	527		

YEAR	K											FULL			BUDGET		DIFF
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE						
06-07A	72	94.7%	71	106.8%	78	94.0%	79	94.6%	70	91.7%	77		72	447	447		
07-08A	73	90.3%	65	107.0%	76	96.2%	75	96.2%	76	107.1%	75		73	440	440	-7	
08-09A	93	106.8%	78	98.5%	64	94.7%	72	101.3%	76	100.0%	76		93	459	459	19	
<b>09-10A</b>	<b>80</b>	<b>98.9%</b>	<b>92</b>	<b>105.1%</b>	<b>82</b>	<b>101.6%</b>	<b>65</b>	<b>109.7%</b>	<b>79</b>	<b>106.6%</b>	<b>81</b>		<b>80</b>	<b>479</b>	<b>479</b>	<b>20</b>	
10-11	81	97.7%	78	104.4%	96	96.6%	79	100.5%	65	101.4%	80		81	480	480	1	
11-12	81	97.7%	79	104.4%	82	96.6%	93	100.5%	80	101.4%	66		81	480	480	0	
12-13	78	97.7%	79	104.4%	83	96.6%	79	100.5%	93	101.4%	81		78	492	492	12	
13-14	74	97.7%	76	104.4%	83	96.6%	80	100.5%	79	101.4%	94		74	486	486	-6	
14-15	75	97.7%	72	104.4%	80	96.6%	80	100.5%	80	101.4%	80		75	467	467	-19	
15-16	76	97.7%	73	104.4%	75	96.6%	77	100.5%	80	101.4%	81		76	463	463	-4	
16-17	78	97.7%	74	104.4%	76	96.6%	73	100.5%	77	101.4%	81		78	460	460	-7	
17-18	79	97.7%	76	104.4%	77	96.6%	74	100.5%	73	101.4%	78		79	458	458	-5	
18-19	80	97.7%	76	104.4%	77	96.6%	74	100.5%	73	101.4%	78		80	459	459	-4	
19-20	81	97.7%	77	104.4%	80	96.6%	75	100.5%	74	101.4%	74		81	461	461	1	
5-3-2		0.9957		1.0351		0.9843		1.0450								1.0472	
6-4		1.0209		1.0246		0.9883		1.0637								1.0395	
<b>4 Yr. Avg</b>		<b>0.9769</b>		<b>1.0436</b>		<b>0.9661</b>		<b>1.0046</b>								<b>1.0136</b>	

HAMPSTEAD EL					
	STATE	CAP	588		
	EXT CAP		680	4RC	

YEAR	K											FULL		BUDGET		DIFF	
		1	2	3	4	5	PK*	K	TOTAL	FTE							
06-07ADJ	47	106.6%	65	96.1%	49	101.6%	64	103.3%	63	98.4%	62		21	12	371	343	
07-08ADJ	58	121.3%	57	104.6%	68	118.4%	58	110.9%	71	114.3%	72		15	58	399	392	49
08-09A	65	101.7%	59	96.5%	55	102.9%	70	94.8%	55	101.4%	72		14	65	390	383	-9
<b>09-10A</b>	<b>63</b>	<b>100.0%</b>	<b>65</b>	<b>106.8%</b>	<b>63</b>	<b>110.9%</b>	<b>61</b>	<b>104.3%</b>	<b>73</b>	<b>90.9%</b>	<b>50</b>		<b>12</b>	<b>63</b>	<b>387</b>	<b>381</b>	<b>-2</b>
10-11	61	107.4%	68	101.0%	66	108.5%	68	103.3%	63	101.3%	74		18	61	418	409	28
11-12	60	107.4%	66	101.0%	68	108.5%	71	103.3%	71	101.3%	64		18	60	417	408	0
12-13	58	107.4%	64	101.0%	66	108.5%	74	103.3%	74	101.3%	71		18	58	426	417	8
13-14	55	107.4%	62	101.0%	65	108.5%	72	103.3%	77	101.3%	74		18	55	423	414	6
14-15	56	107.4%	59	101.0%	63	108.5%	71	103.3%	74	101.3%	78		18	56	418	409	-8
15-16	57	107.4%	60	101.0%	60	108.5%	68	103.3%	73	101.3%	75		18	57	411	402	-12
16-17	58	107.4%	61	101.0%	61	108.5%	65	103.3%	71	101.3%	74		18	58	407	398	-16
17-18	59	107.4%	62	101.0%	62	108.5%	66	103.3%	67	101.3%	71		18	59	405	396	-13
18-19	60	107.4%	62	101.0%	62	108.5%	66	103.3%	67	101.3%	71		18	60	406	397	-12
19-20	61	107.4%	63	101.0%	63	108.5%	67	103.3%	68	101.3%	68		18	61	408	399	-3
5-3-2		1.0477		1.0326		1.1001		1.0278									0.9873
6-4		1.0069		1.0266		1.0772		1.0050									0.9511
<b>4 Yr. Avg</b>		<b>1.0740</b>		<b>1.0100</b>		<b>1.0845</b>		<b>1.0334</b>									<b>1.0125</b>

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

\*Pre-K Students are Special Education Prep students.

LINTON SPRINGS EL					
STATE	CAP	731			
EXT CAP		777	2RC		

Elementary Projections  
2010-'11 to 2019-'20

YEAR	K	1		2		3		4		5		FULL		TOTAL	BUDGET	
		PK	K	PK	K	PK	K	PK	K	FTE	DIFF					
06-07A	114	97.0%	98	102.1%	96	100.9%	114	105.7%	129	100.9%	110	114	661	661		
07-08A	115	106.1%	121	105.1%	103	106.3%	102	100.0%	114	97.7%	126	115	681	681	20	
08-09A	98	101.7%	117	100.8%	122	102.9%	106	102.9%	105	101.8%	116	98	664	664	-17	
<b>09-10A</b>	<b>99</b>	<b>109.2%</b>	<b>107</b>	<b>103.4%</b>	<b>121</b>	<b>104.1%</b>	<b>127</b>	<b>102.8%</b>	<b>109</b>	<b>102.9%</b>	<b>108</b>	<b>99</b>	<b>671</b>	<b>671</b>	<b>7</b>	
10-11	109	103.5%	102	102.9%	110	103.5%	125	102.9%	131	100.8%	110	109	687	687	16	
11-12	108	103.5%	113	102.9%	105	103.5%	114	102.9%	129	100.8%	132	108	701	701	13	
12-13	104	103.5%	112	102.9%	116	103.5%	109	102.9%	117	100.8%	130	104	688	688	-13	
13-14	99	103.5%	108	102.9%	115	103.5%	120	102.9%	112	100.8%	118	99	672	672	-16	
14-15	101	103.5%	102	102.9%	111	103.5%	119	102.9%	124	100.8%	113	101	670	670	-2	
15-16	102	103.5%	105	102.9%	105	103.5%	115	102.9%	122	100.8%	125	102	674	674	4	
16-17	104	103.5%	106	102.9%	108	103.5%	109	102.9%	118	100.8%	123	104	668	668	-6	
17-18	106	103.5%	108	102.9%	109	103.5%	111	102.9%	112	100.8%	119	106	665	665	-3	
18-19	107	103.5%	108	102.9%	109	103.5%	111	102.9%	112	100.8%	119	107	666	666	-2	
19-20	109	103.5%	110	102.9%	111	103.5%	112	102.9%	115	100.8%	113	109	670	670	5	
5-3-2		1.0634		1.0298		1.0417		1.0230		1.0149						
6-4		1.0621		1.0238		1.0362		1.0287		1.0242						
4 Yr. Avg		1.0352		1.0286		1.0354		1.0287		1.0080						

MANCHESTER ELEM					
STATE	CAP	727			
EXT CAP		819	4RC		

YEAR	K	1		2		3		4		5		FULL		TOTAL	BUDGET	
		PK	K	PK	K	PK	K	PK	K	FTE	DIFF					
06-07ADJ	65	109.7%	102	94.7%	89	90.4%	103	95.4%	103	103.8%	110	36	2	608	559	
07-08ADJ	113	121.5%	79	95.1%	97	96.6%	86	104.9%	108	101.9%	105	33	113	621	605	46
08-09A	86	94.7%	107	101.3%	80	92.8%	90	114.0%	98	100.0%	108	35	86	604	587	-18
<b>09-10A</b>	<b>83</b>	<b>109.3%</b>	<b>94</b>	<b>98.1%</b>	<b>105</b>	<b>106.3%</b>	<b>85</b>	<b>103.3%</b>	<b>93</b>	<b>106.1%</b>	<b>104</b>	<b>14</b>	<b>83</b>	<b>578</b>	<b>571</b>	<b>-16</b>
10-11	91	108.8%	90	97.3%	91	96.5%	101	104.4%	89	103.0%	96	40	91	599	579	8
11-12	90	108.8%	99	97.3%	88	96.5%	88	104.4%	106	103.0%	91	40	90	602	582	4
12-13	87	108.8%	98	97.3%	96	96.5%	85	104.4%	92	103.0%	109	40	87	607	587	5
13-14	82	108.8%	95	97.3%	95	96.5%	93	104.4%	89	103.0%	95	40	82	588	568	-19
14-15	84	108.8%	89	97.3%	92	96.5%	92	104.4%	97	103.0%	91	40	84	586	566	-3
15-16	85	108.8%	91	97.3%	87	96.5%	89	104.4%	96	103.0%	100	40	85	588	568	3
16-17	87	108.8%	92	97.3%	89	96.5%	84	104.4%	93	103.0%	99	40	87	584	564	-4
17-18	88	108.8%	95	97.3%	90	96.5%	86	104.4%	87	103.0%	96	40	88	582	562	-2
18-19	89	108.8%	95	97.3%	90	96.5%	86	104.4%	87	103.0%	96	40	89	583	563	-1
19-20	91	108.8%	96	97.3%	92	96.5%	87	104.4%	90	103.0%	90	40	91	585	565	4
5-3-2		1.0737		0.9846		1.0029		1.0682		1.0345						
6-4		1.0346		0.9938		1.0086		1.0758		1.0367						
4 Yr. Avg		1.0881		0.9730		0.9652		1.0439		1.0297						

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

MECHANICSVILLE EL					
STATE	CAP	616			
EXT CAP		662	2RC		

YEAR	K	1		2		3		4		5		FULL		TOTAL	BUDGET	
		PK	K	PK	K	PK	K	PK	K	FTE	DIFF					
06-07A	91	112.1%	74	99.0%	102	100.0%	115	105.1%	103	98.3%	119	1	604	559		
07-08A	96	101.1%	92	95.9%	71	101.0%	103	100.0%	115	103.9%	107	96	584	584	25	
08-09A	104	100.0%	96	95.7%	88	98.6%	70	100.0%	103	102.6%	118	104	579	579	-5	
<b>09-10A</b>	<b>92</b>	<b>106.7%</b>	<b>111</b>	<b>99.0%</b>	<b>95</b>	<b>104.5%</b>	<b>92</b>	<b>101.4%</b>	<b>71</b>	<b>100.0%</b>	<b>103</b>	<b>92</b>	<b>564</b>	<b>564</b>	<b>-15</b>	
10-11	93	105.0%	97	97.4%	108	101.0%	96	101.6%	93	101.2%	72	93	559	559	-5	
11-12	92	105.0%	98	97.4%	94	101.0%	109	101.6%	98	101.2%	95	92	585	585	26	
12-13	89	105.0%	97	97.4%	95	101.0%	95	101.6%	111	101.2%	99	89	585	585	0	
13-14	84	105.0%	93	97.4%	94	101.0%	96	101.6%	97	101.2%	112	84	576	576	-9	
14-15	86	105.0%	88	97.4%	91	101.0%	95	101.6%	98	101.2%	98	86	556	556	-21	
15-16	87	105.0%	90	97.4%	86	101.0%	92	101.6%	97	101.2%	99	87	550	550	-5	
16-17	89	105.0%	91	97.4%	88	101.0%	87	101.6%	93	101.2%	98	89	546	546	-4	
17-18	90	105.0%	93	97.4%	89	101.0%	89	101.6%	88	101.2%	95	90	544	544	-2	
18-19	91	105.0%	93	97.4%	89	101.0%	89	101.6%	88	101.2%	95	91	545	545	-1	
19-20	93	105.0%	94	97.4%	91	101.0%	90	101.6%	90	101.2%	89	93	548	548	4	
5-3-2		1.0359		0.9736		1.0205		1.0071		1.0156						
6-4		1.0404		0.9764		1.0216		1.0086		1.0104						
4 Yr. Avg		1.0498		0.9739		1.0103		1.0163		1.0120						

Elementary Projections  
2010-'11 to 2019-'20

MT. AIRY EL				
STATE	CAP	598		
EXT CAP		644	2RC	

YEAR									FULL		BUDGET		DIFF
	2	3	4	5	PK	K	TOTAL	FTE					
06-07A	150	98.1%	152	103.9%	158	102.3%	175		0	485	485		
07-08A	188	99.3%	149	100.7%	153	98.7%	156		0	458	458	-27	
08-09A	150	100.0%	188	98.7%	147	100.7%	154		0	489	489	31	
<b>09-10A</b>	<b>167</b>	<b>101.3%</b>	<b>152</b>	<b>99.5%</b>	<b>187</b>	<b>108.8%</b>	<b>160</b>		<b>0</b>	<b>499</b>	<b>499</b>	<b>10</b>	
10-11	171	99.7%	166	100.7%	153	102.6%	192		0	511	511	12	
11-12	167	99.7%	170	100.7%	168	102.6%	157		0	495	495	-16	
12-13	177	99.7%	166	100.7%	171	102.6%	172		0	510	510	15	
13-14	175	99.7%	177	100.7%	167	102.6%	176		0	520	520	10	
14-15	169	99.7%	175	100.7%	178	102.6%	172		0	525	525	4	
15-16	161	99.7%	168	100.7%	176	102.6%	183		0	527	527	2	
16-17	164	99.7%	160	100.7%	170	102.6%	180		0	510	510	-17	
17-18	166	99.7%	163	100.7%	161	102.6%	174		0	498	498	-12	
18-19	166	99.7%	163	100.7%	161	102.6%	174		0	498	498	-12	
19-20	168	99.7%	165	100.7%	164	102.6%	165		0	495	495	-3	
5-3-2		1.0053		1.0031		1.0041							
6-4		1.0080		0.9946		0.9989							
<b>4 Year Avg.</b>		<b>0.9969</b>		<b>1.0067</b>		<b>1.0263</b>							

Parr's Ridge - Grades K thru 2				
STATE	CAP	610		
EXT CAP				

YEAR									FULL		BUDGET		DIFF
	K	1	2			PK	K	TOTAL	FTE				
06-07A	153	103.4%	181	110.3%	150		0	153	484	484			
07-08A	172	100.0%	153	103.9%	188		16	172	529	521	37		
08-09A	160	100.0%	172	98.0%	150		20	160	502	492	-29		
<b>09-10A</b>	<b>160</b>	<b>104.4%</b>	<b>167</b>	<b>97.1%</b>	<b>167</b>		<b>20</b>	<b>160</b>	<b>514</b>	<b>504</b>	<b>12</b>		
10-11	170	101.9%	163	102.3%	171		20	170	524	514	10		
11-12	168	101.9%	173	102.3%	167		20	168	528	518	4		
12-13	162	101.9%	171	102.3%	177		20	162	531	521	2		
13-14	154	101.9%	165	102.3%	175		20	154	514	504	-16		
14-15	157	101.9%	157	102.3%	169		20	157	503	493	-11		
15-16	159	101.9%	160	102.3%	161		20	159	500	490	-3		
16-17	161	101.9%	162	102.3%	164		20	161	507	497	7		
17-18	163	101.9%	164	102.3%	166		20	163	513	503	6		
18-19	167	101.9%	164	102.3%	166		20	167	517	507	10		
19-20	170	101.9%	166	102.3%	168		20	170	524	514	11		
5-3-2		1.0219		0.9873									
6-4		1.0263		0.9747									
<b>4 Year Avg.</b>		<b>1.0194</b>		<b>1.0232</b>									

PINEY RIDGE EL				
STATE	CAP	571		
EXT CAP		663	4RC	

YEAR											FULL		BUDGET		DIFF	
	K	1	2	3	4	5	PK	K	TOTAL	FTE						
06-07A	113	100.0%	96	102.0%	103	105.6%	113	104.5%	117	94.9%	112		113	654	654	
07-08A	88	92.9%	105	102.1%	98	93.2%	96	99.1%	112	102.6%	120		88	619	619	-35
08-09A	102	106.8%	94	97.1%	102	102.0%	100	103.1%	99	94.6%	106		102	603	603	-16
<b>09-10A</b>	<b>94</b>	<b>104.9%</b>	<b>107</b>	<b>102.1%</b>	<b>96</b>	<b>101.0%</b>	<b>103</b>	<b>96.0%</b>	<b>96</b>	<b>99.0%</b>	<b>98</b>		<b>94</b>	<b>594</b>	<b>594</b>	<b>-9</b>
10-11	102	101.2%	95	100.8%	108	100.5%	96	100.7%	104	97.8%	94		102	599	599	5
11-12	101	101.2%	103	100.8%	96	100.5%	108	100.7%	97	97.8%	101		101	607	607	8
12-13	97	101.2%	102	100.8%	104	100.5%	96	100.7%	109	97.8%	95		97	604	604	-3
13-14	93	101.2%	98	100.8%	103	100.5%	105	100.7%	97	97.8%	107		93	602	602	-1
14-15	94	101.2%	94	100.8%	99	100.5%	104	100.7%	105	97.8%	95		94	591	591	-12
15-16	96	101.2%	95	100.8%	95	100.5%	99	100.7%	104	97.8%	103		96	592	592	2
16-17	98	101.2%	97	100.8%	96	100.5%	95	100.7%	100	97.8%	102		98	588	588	-4
17-18	99	101.2%	99	100.8%	98	100.5%	96	100.7%	96	97.8%	98		99	586	586	-2
18-19	101	101.2%	99	100.8%	98	100.5%	96	100.7%	96	97.8%	98		101	588	588	0
19-20	103	101.2%	100	100.8%	100	100.5%	98	100.7%	97	97.8%	94		103	592	592	6
5-3-2		1.0308		1.0062		0.9974		0.9876		0.9840						
6-4		1.0567		1.0013		1.0140		0.9885		0.9725						
<b>4 Year Avg.</b>		<b>1.0116</b>		<b>1.0084</b>		<b>1.0046</b>		<b>1.0069</b>		<b>0.9777</b>						

Elementary Projections  
2010-'11 to 2019-'20

ROBERT MOTON EL				
STATE	CAP	544		
EXT CAP	636	4RC		

YEAR	K	1	2	3	4	5	PK*	FULL K	TOTAL	BUDGET FTE	DIFF					
06-07A	76	92.4%	73	85.5%	59	107.7%	84	91.2%	62	91.7%	55	41	76	450	430	
07-08A	70	96.1%	73	98.6%	72	106.8%	63	96.4%	81	112.9%	70	48	70	477	453	24
08-09A	66	101.4%	71	90.4%	66	104.2%	75	111.1%	70	95.1%	77	48	66	473	449	-4
<b>09-10A</b>	<b>71</b>	<b>93.9%</b>	<b>62</b>	<b>105.6%</b>	<b>75</b>	<b>113.6%</b>	<b>75</b>	<b>93.3%</b>	<b>70</b>	<b>97.1%</b>	<b>68</b>	<b>44</b>	<b>71</b>	<b>465</b>	<b>443</b>	<b>-6</b>
10-11	75	96.0%	68	95.0%	59	108.1%	81	98.0%	74	99.2%	69	43	75	469	448	5
11-12	74	96.0%	72	95.0%	65	108.1%	64	98.0%	79	99.2%	73	43	74	470	448	1
12-13	71	96.0%	71	95.0%	68	108.1%	70	98.0%	62	99.2%	79	43	71	465	443	-5
13-14	68	96.0%	68	95.0%	67	108.1%	74	98.0%	69	99.2%	62	43	68	451	430	-14
14-15	69	96.0%	65	95.0%	65	108.1%	73	98.0%	72	99.2%	68	43	69	455	434	4
15-16	70	96.0%	66	95.0%	62	108.1%	70	98.0%	71	99.2%	72	43	70	455	433	-1
16-17	72	96.0%	67	95.0%	63	108.1%	67	98.0%	69	99.2%	71	43	72	452	430	-3
17-18	73	96.0%	69	95.0%	64	108.1%	68	98.0%	66	99.2%	68	43	73	451	429	-1
18-19	74	96.0%	69	95.0%	64	108.1%	68	98.0%	66	99.2%	68	43	74	452	430	0
19-20	75	96.0%	70	95.0%	66	108.1%	69	98.0%	67	99.2%	65	43	75	455	433	4
5-3-2		0.9661		0.9967		1.0942		0.9929		0.9967						
6-4		0.9694		0.9954		1.0985		1.0044		0.9631						
<b>4 Year Avg.</b>		<b>0.9596</b>		<b>0.9504</b>		<b>1.0807</b>		<b>0.9802</b>		<b>0.9920</b>						

\*Pre-K Students include Special Education Prep students.

RUNNYMEDE EL				
STATE	CAP	654		

YEAR	K	1	2	3	4	5	PK*	FULL K	TOTAL	BUDGET FTE	DIFF					
06-07A	78	100.0%	87	91.4%	85	101.9%	109	95.7%	88	95.7%	90	11	0	548	504	
07-08A	107	107.7%	84	97.7%	85	97.6%	83	105.5%	115	103.4%	91	10	107	575	570	67
08-09A	50	105.6%	113	101.2%	85	101.2%	86	102.4%	85	96.5%	111	8	50	538	534	-36
<b>09-10A</b>	<b>102</b>	<b>118.0%</b>	<b>59</b>	<b>96.5%</b>	<b>109</b>	<b>105.9%</b>	<b>90</b>	<b>108.1%</b>	<b>93</b>	<b>103.5%</b>	<b>88</b>	<b>7</b>	<b>102</b>	<b>548</b>	<b>545</b>	<b>11</b>
10-11	88	107.8%	110	96.7%	57	101.7%	111	102.9%	93	99.8%	93	10	88	561	556	12
11-12	87	107.8%	95	96.7%	106	101.7%	58	102.9%	114	99.8%	92	10	87	563	558	1
12-13	83	107.8%	94	96.7%	92	101.7%	108	102.9%	60	99.8%	114	10	83	560	555	-3
13-14	79	107.8%	89	96.7%	91	101.7%	93	102.9%	111	99.8%	60	10	79	533	528	-27
14-15	81	107.8%	85	96.7%	87	101.7%	92	102.9%	96	99.8%	111	10	81	562	557	29
15-16	82	107.8%	87	96.7%	82	101.7%	88	102.9%	95	99.8%	96	10	82	540	535	-22
16-17	84	107.8%	88	96.7%	84	101.7%	84	102.9%	91	99.8%	95	10	84	536	531	-5
17-18	85	107.8%	91	96.7%	85	101.7%	86	102.9%	86	99.8%	90	10	85	533	528	-2
18-19	86	107.8%	91	96.7%	85	101.7%	86	102.9%	86	99.8%	90	10	86	534	529	-1
19-20	88	107.8%	92	96.7%	88	101.7%	87	102.9%	88	99.8%	86	10	88	538	533	5
5-3-2		1.1222		0.9813		1.0282		1.0589		1.0140						
6-4		1.1304		0.9835		1.0400		1.0585		1.0073						
<b>4 Year Avg.</b>		<b>1.0782</b>		<b>0.9669</b>		<b>1.0165</b>		<b>1.0294</b>		<b>0.9979</b>						

\*Pre-K Students are Special Education Prep students.

SANDYMOUNT EL				
STATE	CAP	527		

YEAR	K	1	2	3	4	5	PK*	FULL K	TOTAL	BUDGET FTE	DIFF					
06-07A	75	102.8%	73	100.0%	73	93.7%	74	98.9%	87	104.1%	101		0	483	446	
07-08A	64	105.3%	79	100.0%	73	104.1%	76	105.4%	78	101.1%	88		64	458	458	13
08-09A	67	120.3%	77	96.2%	76	101.4%	74	93.4%	71	97.4%	76		67	441	441	-17
<b>09-10A</b>	<b>71</b>	<b>109.0%</b>	<b>73</b>	<b>102.6%</b>	<b>79</b>	<b>110.5%</b>	<b>84</b>	<b>101.4%</b>	<b>75</b>	<b>104.2%</b>	<b>74</b>		<b>71</b>	<b>456</b>	<b>456</b>	<b>15</b>
10-11	72	109.4%	78	99.7%	73	102.4%	81	99.8%	84	101.7%	76		72	463	463	7
11-12	71	109.4%	79	99.7%	77	102.4%	75	99.8%	81	101.7%	85		71	468	468	4
12-13	68	109.4%	78	99.7%	78	102.4%	79	99.8%	74	101.7%	82		68	460	460	-8
13-14	65	109.4%	74	99.7%	77	102.4%	80	99.8%	79	101.7%	76		65	452	452	-8
14-15	66	109.4%	71	99.7%	74	102.4%	79	99.8%	80	101.7%	80		66	451	451	-1
15-16	67	109.4%	72	99.7%	71	102.4%	76	99.8%	79	101.7%	82		67	447	447	-5
16-17	69	109.4%	73	99.7%	72	102.4%	73	99.8%	76	101.7%	80		69	443	443	-4
17-18	70	109.4%	75	99.7%	73	102.4%	74	99.8%	72	101.7%	77		70	442	442	-1
18-19	71	109.4%	75	99.7%	73	102.4%	74	99.8%	72	101.7%	77		71	443	443	0
19-20	72	109.4%	77	99.7%	75	102.4%	75	99.8%	74	101.7%	74		72	446	446	4
5-3-2		1.1164		1.0016		1.0650		0.9978		1.0157						
6-4		1.1350		1.0004		1.0686		0.9818		1.0151						
<b>4 Year Avg.</b>		<b>1.0935</b>		<b>0.9970</b>		<b>1.0243</b>		<b>0.9977</b>		<b>1.0173</b>						

Elementary Projections  
2010-'11 to 2019-'20

SPRING GARDEN EL				
STATE	CAP	593		
EXT CAP		639	2RC	

YEAR	K										FULL		BUDGET		DIFF	
		1	2	3	4	5	PK	K	TOTAL	FTE						
06-07ADJ	73	101.1%	89	98.8%	80	93.9%	93	104.2%	75	95.9%	116	19	73	545	536	
07-08ADJ	110	95.9%	70	102.2%	91	101.3%	81	97.8%	91	104.0%	78	22	110	543	532	-4
08-09A	81	95.5%	105	108.6%	76	96.7%	88	102.5%	83	112.1%	102	30	81	565	550	18
<b>09-10A</b>	<b>76</b>	<b>91.4%</b>	<b>74</b>	<b>96.2%</b>	<b>101</b>	<b>102.6%</b>	<b>78</b>	<b>100.0%</b>	<b>88</b>	<b>100.0%</b>	<b>83</b>	<b>19</b>	<b>76</b>	<b>519</b>	<b>510</b>	<b>-41</b>
10-11	88	96.0%	73	101.5%	75	98.6%	100	101.1%	79	103.0%	91	40	88	545	525	16
11-12	88	96.0%	84	101.5%	74	98.6%	74	101.1%	101	103.0%	81	40	88	542	522	-3
12-13	84	96.0%	84	101.5%	86	98.6%	73	101.1%	75	103.0%	104	40	84	546	526	3
13-14	80	96.0%	81	101.5%	86	98.6%	84	101.1%	74	103.0%	77	40	80	522	502	-24
14-15	82	96.0%	77	101.5%	82	98.6%	84	101.1%	85	103.0%	76	40	82	526	506	5
15-16	83	96.0%	79	101.5%	78	98.6%	81	101.1%	85	103.0%	88	40	83	534	514	7
16-17	84	96.0%	80	101.5%	80	98.6%	77	101.1%	82	103.0%	88	40	84	530	510	-4
17-18	86	96.0%	81	101.5%	81	98.6%	79	101.1%	78	103.0%	84	40	86	528	508	-2
18-19	87	96.0%	81	101.5%	81	98.6%	79	101.1%	78	103.0%	84	40	87	529	509	-1
19-20	88	96.0%	83	101.5%	82	98.6%	80	101.1%	80	103.0%	80	40	88	532	512	4
5-3-2		0.9349		1.0112		1.0058		1.0031		1.0443						
6-4		0.9300		1.0114		1.0026		1.0099		1.0484						
4 Year Avg.		0.9595		1.0145		0.9862		1.0113		1.0300						

Note: Historical Enrollments have been adjusted based on the boundary line changes effective for the 2008-2009 school year.

TANEYTOWN EL				
STATE	CAP	570		

YEAR	K										FULL			BUDGET		DIFF	
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE						
06-07A	78	108.6%	76	102.8%	74	109.9%	100	83.1%	54	102.4%	84	37	78	0	503	485	-2
07-08A	87	84.6%	66	96.1%	73	100.0%	74	101.0%	101	105.6%	57	39	87	2	497	478	-7
08-09A	63	98.9%	86	103.0%	68	95.9%	70	101.4%	75	96.0%	97	35	63	0	494	477	-1
<b>09-10A</b>	<b>65</b>	<b>101.6%</b>	<b>64</b>	<b>91.9%</b>	<b>79</b>	<b>102.9%</b>	<b>70</b>	<b>94.3%</b>	<b>66</b>	<b>106.7%</b>	<b>80</b>	<b>34</b>	<b>65</b>	<b>0</b>	<b>458</b>	<b>441</b>	<b>-36</b>
10-11	75	98.4%	64	98.4%	63	102.2%	81	94.9%	66	102.7%	68	40	75	0	457	437	-4
11-12	74	98.4%	74	98.4%	63	102.2%	64	94.9%	77	102.7%	68	40	74	0	460	440	3
12-13	72	98.4%	73	98.4%	73	102.2%	64	94.9%	61	102.7%	79	40	72	0	462	442	2
13-14	68	98.4%	71	98.4%	72	102.2%	74	94.9%	61	102.7%	63	40	68	0	449	429	-13
14-15	70	98.4%	67	98.4%	70	102.2%	73	94.9%	70	102.7%	63	40	70	0	453	433	4
15-16	71	98.4%	69	98.4%	66	102.2%	71	94.9%	70	102.7%	72	40	71	0	459	439	6
16-17	72	98.4%	70	98.4%	68	102.2%	67	94.9%	68	102.7%	71	40	72	0	456	436	-3
17-18	73	98.4%	71	98.4%	69	102.2%	69	94.9%	64	102.7%	69	40	73	0	455	435	-1
18-19	74	98.4%	71	98.4%	69	102.2%	69	94.9%	64	102.7%	69	40	74	0	456	436	0
19-20	75	98.4%	72	98.4%	70	102.2%	70	94.9%	66	102.7%	66	40	75	0	458	438	3
5-3-2		0.9737		0.9605		1.0024		0.9775		1.0326							
6-4		1.0049		0.9633		1.0012		0.9711		1.0242							
4 Year Avg.		0.9841		0.9843		1.0218		0.9493		1.0268							

WESTMINSTER EL				
STATE	CAP	570		

YEAR	K										FULL			BUDGET		DIFF
		1	2	3	4	5	PK	K	SPEDIV	TOTAL	FTE					
06-07A	81	103.0%	103	90.9%	90	93.4%	99	93.9%	93	96.7%	87		81	553	553	26
07-08A	79	102.5%	83	101.0%	104	104.4%	94	91.9%	91	97.8%	91		79	542	542	-11
08-09A	106	102.5%	81	109.6%	91	96.2%	100	98.9%	93	106.6%	97		106	568	568	26
<b>09-10A</b>	<b>97</b>	<b>99.1%</b>	<b>105</b>	<b>88.9%</b>	<b>72</b>	<b>108.8%</b>	<b>99</b>	<b>103.0%</b>	<b>103</b>	<b>101.1%</b>	<b>94</b>		<b>97</b>	<b>570</b>	<b>570</b>	<b>2</b>
10-11	96	101.8%	99	97.6%	102	100.7%	73	97.0%	96	100.6%	104		96	569	569	-1
11-12	95	101.8%	98	97.6%	96	100.7%	103	97.0%	70	100.6%	97		95	559	559	-10
12-13	91	101.8%	97	97.6%	95	100.7%	97	97.0%	100	100.6%	71		91	551	551	-8
13-14	87	101.8%	93	97.6%	94	100.7%	96	97.0%	94	100.6%	101		87	565	565	14
14-15	89	101.8%	89	97.6%	90	100.7%	95	97.0%	93	100.6%	95		89	551	551	-14
15-16	90	101.8%	91	97.6%	86	100.7%	91	97.0%	92	100.6%	94		90	544	544	-7
16-17	92	101.8%	92	97.6%	88	100.7%	87	97.0%	88	100.6%	93		92	540	540	-4
17-18	93	101.8%	94	97.6%	89	100.7%	89	97.0%	84	100.6%	89		93	538	538	-2
18-19	94	101.8%	94	97.6%	89	100.7%	89	97.0%	84	100.6%	89		94	539	539	-1
19-20	95	101.8%	95	97.6%	91	100.7%	90	97.0%	86	100.6%	85		95	542	542	4
5-3-2		1.0078		0.9753		1.0413		0.9956		1.0209						
6-4		1.0045		0.9719		1.0374		1.0137		1.0328						
4 Year Avg.		1.0176		0.9760		1.0070		0.9695		1.0055						

Elementary Projections  
2010-'11 to 2019-'20

WILLIAM WINCHESTER EL			
STATE CAP	524		
EXT CAP	616	4RC	

YEAR	K	1	2	3	4	5	PK	FULL		TOTAL	BUDGET					
								K			FTE	DIFF				
06-07A	82	107.1%	90	96.1%	74	100.0%	78	100.0%	83	94.7%	72	15	82	494	487	-1
07-08A	87	106.1%	87	92.2%	83	105.4%	78	101.3%	79	103.6%	86	31	87	531	516	29
08-09A	98	104.6%	91	101.1%	88	104.8%	87	101.3%	79	100.0%	79	34	98	556	539	24
<b>09-10A</b>	<b>95</b>	<b>111.2%</b>	<b>109</b>	<b>96.7%</b>	<b>88</b>	<b>109.1%</b>	<b>96</b>	<b>98.9%</b>	<b>86</b>	<b>105.1%</b>	<b>83</b>	<b>39</b>	<b>95</b>	<b>596</b>	<b>577</b>	<b>38</b>
10-11	92	107.3%	102	96.5%	105	104.8%	92	100.4%	96	100.9%	87	40	92	614	594	18
11-12	92	107.3%	99	96.5%	98	104.8%	110	100.4%	93	100.9%	97	40	92	629	609	15
12-13	88	107.3%	99	96.5%	95	104.8%	103	100.4%	111	100.9%	93	40	88	629	609	0
13-14	84	107.3%	94	96.5%	95	104.8%	100	100.4%	103	100.9%	112	40	84	629	609	0
14-15	85	107.3%	90	96.5%	91	104.8%	100	100.4%	100	100.9%	104	40	85	611	591	-18
15-16	87	107.3%	91	96.5%	87	104.8%	96	100.4%	100	100.9%	101	40	87	602	582	-9
16-17	88	107.3%	93	96.5%	88	104.8%	91	100.4%	96	100.9%	101	40	88	597	577	-5
17-18	90	107.3%	94	96.5%	90	104.8%	92	100.4%	92	100.9%	97	40	90	595	575	-3
18-19	91	107.3%	94	96.5%	90	104.8%	92	100.4%	92	100.9%	97	40	91	596	576	-2
19-20	93	107.3%	97	96.5%	91	104.8%	94	100.4%	93	100.9%	92	40	93	600	580	5
5-3-2		1.0821		0.9714		1.0707		1.0007		1.0325						
6-4		1.0857		0.9848		1.0738		0.9982		1.0304						
<b>4 Year Avg.</b>		<b>1.0727</b>		<b>0.9654</b>		<b>1.0483</b>		<b>1.0035</b>		<b>1.0085</b>						

WINFIELD EL			
STATE CAP	705		
EXT CAP	751	2RC	

YEAR	K	1	2	3	4	5	PK*	FULL		TOTAL	BUDGET					
								K			FTE	DIFF				
06-07A	98	108.5%	102	104.5%	117	107.3%	103	100.0%	124	102.5%	121	14	98	679	672	-14
07-08A	106	105.1%	103	96.1%	98	98.3%	115	99.0%	102	100.0%	124	14	106	662	655	-17
08-09A	98	99.1%	105	107.8%	111	105.1%	103	104.3%	120	103.9%	106	9	98	652	648	-8
<b>09-10A</b>	<b>99</b>	<b>102.0%</b>	<b>100</b>	<b>107.6%</b>	<b>113</b>	<b>100.9%</b>	<b>112</b>	<b>97.1%</b>	<b>100</b>	<b>100.0%</b>	<b>120</b>	<b>11</b>	<b>99</b>	<b>655</b>	<b>650</b>	<b>2</b>
10-11	102	103.7%	103	104.0%	104	102.9%	116	100.1%	112	101.6%	102	10	102	649	644	-6
11-12	102	103.7%	106	104.0%	107	102.9%	107	100.1%	116	101.6%	114	10	102	662	657	13
12-13	98	103.7%	106	104.0%	110	102.9%	110	100.1%	107	101.6%	118	10	98	659	654	-3
13-14	93	103.7%	102	104.0%	110	102.9%	113	100.1%	110	101.6%	109	10	93	647	642	-12
14-15	95	103.7%	96	104.0%	106	102.9%	113	100.1%	113	101.6%	112	10	95	645	640	-1
15-16	96	103.7%	98	104.0%	100	102.9%	109	100.1%	113	101.6%	115	10	96	642	637	-3
16-17	98	103.7%	100	104.0%	102	102.9%	103	100.1%	109	101.6%	115	10	98	637	632	-5
17-18	99	103.7%	102	104.0%	103	102.9%	105	100.1%	103	101.6%	111	10	99	633	628	-4
18-19	101	103.7%	102	104.0%	103	102.9%	105	100.1%	103	101.6%	111	10	101	635	630	-2
19-20	102	103.7%	103	104.0%	106	102.9%	106	100.1%	106	101.6%	105	10	102	637	632	4
5-3-2		1.0176		1.0536		1.0164		0.9965		1.0118						
6-4		1.0085		1.0768		1.0258		0.9999		1.0157						
<b>4 Year Avg.</b>		<b>1.0368</b>		<b>1.0398</b>		<b>1.0290</b>		<b>1.0012</b>		<b>1.0162</b>						

\*Pre-K Students are Special Education Prep students.

**GRADE TOTALS - ELEMENTARY**

YEAR	K	1	2	3	4	5	PK*	K-5		BUDGET	DIFF
								TOTAL	TOTAL		
2009-10A	1884	1924	1967	1957	1993	1930	283	11655	11938	11797	
2010-11	1956	1934	1921	1999	1971	2016	343	11797	12140	11969	172
2011-12	1939	2005	1929	1951	2014	1991	343	11829	12172	12000	32
2012-13	1864	1988	2001	1961	1965	2037	343	11816	12159	11988	-12
2013-14	1773	1911	1984	2033	1975	1987	343	11663	12006	11834	-153
2014-15	1807	1818	1907	2015	2048	1997	343	11591	11934	11763	-71
2015-16	1837	1853	1814	1938	2030	2070	343	11541	11884	11713	-50
2016-17	1867	1883	1849	1843	1951	2052	343	11445	11788	11617	-96
2017-18	1897	1914	1879	1878	1856	1973	343	11398	11741	11569	-143
2018-19	1927	1914	1879	1878	1856	1973	343	11428	11771	11599	-113
2018-19	1957	1945	1910	1909	1891	1877	343	11489	11832	11661	44

SECONDARY PROJECTIONS '10-'11 TO '19-'20, MIDDLE SCHOOLS

Secondary Projections  
2009-'10 to 2018-'19

MT. AIRY MIDDLE	FUNCTIONAL CAP		510					
	STATE	CAP	648		MT. AIRY		100.00%	
	EXT CAP	(FUNCT.)	760	10RC	WINFIELD		36.00%	

YEAR	5		6		7		8		TOTAL	DIFF
06-07A	208	101.0%	193	101.5%	209	101.5%	201		603	12
07-08A	200	100.0%	208	99.0%	191	98.1%	205		604	1
08-09A	182	100.0%	200	100.5%	209	101.6%	194		603	-1
<b>09-10A</b>	<b>203</b>	<b>99.5%</b>	<b>181</b>	<b>103.5%</b>	<b>207</b>	<b>102.9%</b>	<b>215</b>		<b>603</b>	<b>0</b>
10-11	226	100.1%	203	101.1%	183	101.0%	209		595	-8
11-12	196	100.1%	227	101.1%	206	101.0%	185		617	22
12-13	212	100.1%	196	101.1%	229	101.0%	208		633	16
13-14	213	100.1%	212	101.1%	198	101.0%	231		642	9
14-15	210	100.1%	213	101.1%	215	101.0%	200		628	-14
15-16	222	100.1%	210	101.1%	216	101.0%	217		642	14
16-17	220	100.1%	222	101.1%	212	101.0%	218		652	10
17-18	212	100.1%	220	101.1%	224	101.0%	215		659	7
18-19	212	100.1%	220	101.1%	224	101.0%	215		659	7
19-20	201	100.1%	212	101.1%	222	101.0%	227		661	2
5-3-2		0.9973		1.0169		1.0152				
6-4		0.9967		1.0229		1.0235				
4yr avg		1.0012		1.0110		1.0101				

NEW WINDSOR MIDDLE	FUNCTIONAL CAP		510		ELMER WOLFE		83.00%	
	STATE	CAP	648		RUNNYMEDE		6.00%	
	EXT CAP	(FUNCT.)			WINFIELD		50.00%	

YEAR	5		6		7		8		TOTAL	DIFF
06-07A	145	104.8%	131	94.1%	144	100.0%	174		449	-51
07-08A	127	99.3%	144	100.0%	131	93.1%	134		409	-40
08-09A	139	111.8%	142	103.5%	149	100.8%	132		423	14
<b>09-10A</b>	<b>120</b>	<b>102.2%</b>	<b>142</b>	<b>100.7%</b>	<b>143</b>	<b>98.7%</b>	<b>147</b>		<b>432</b>	<b>9</b>
10-11	114	104.6%	126	99.6%	141	98.1%	140		407	-25
11-12	129	104.6%	119	99.6%	125	98.1%	139		383	-25
12-13	134	104.6%	135	99.6%	118	98.1%	123		376	-6
13-14	119	104.6%	140	99.6%	135	98.1%	116		391	14
14-15	121	104.6%	124	99.6%	139	98.1%	132		396	5
15-16	128	104.6%	127	99.6%	124	98.1%	137		387	-9
16-17	128	104.6%	134	99.6%	126	98.1%	121		382	-5
17-18	123	104.6%	134	99.6%	134	98.1%	124		391	10
18-19	123	104.6%	134	99.6%	134	98.1%	124		391	10
19-20	117	104.6%	128	99.6%	133	98.1%	131		393	1
5-3-2		1.0448		1.0139		0.9817				
6-4		1.0602		1.0181		0.9950				
4yr avg		1.0452		0.9957		0.9812				

NORTH CARROLL MIDDLE	FUNCTIONAL CAP		770		EBB VALLEY		100.00%	
	STATE	CAP	913		MANCHESTER		100.00%	
	EXT CAP	(FUNCT.)			HAMPSTEAD		14.00%	

YEAR	5		6		7		8		TOTAL	DIFF
06-07A	190	100.0%	205	102.8%	222	98.7%	231		658	-35
07-08A	216	100.5%	191	104.9%	215	97.7%	217		623	-35
08-09A	203	97.7%	211	97.9%	187	104.7%	225		623	0
<b>09-10A</b>	<b>185</b>	<b>104.4%</b>	<b>212</b>	<b>100.5%</b>	<b>212</b>	<b>103.2%</b>	<b>193</b>		<b>617</b>	<b>-6</b>
10-11	208	100.7%	186	101.5%	215	101.1%	214		616	-1
11-12	172	100.7%	209	101.5%	189	101.1%	218		616	0
12-13	212	100.7%	173	101.5%	213	101.1%	191		577	-39
13-14	188	100.7%	214	101.5%	176	101.1%	215		605	28
14-15	194	100.7%	189	101.5%	217	101.1%	178		584	-21
15-16	196	100.7%	195	101.5%	192	101.1%	219		606	22
16-17	195	100.7%	198	101.5%	198	101.1%	194		589	-17
17-18	188	100.7%	196	101.5%	201	101.1%	200		597	8
18-19	188	100.7%	196	101.5%	201	101.1%	200		597	8
19-20	177	100.7%	189	101.5%	199	101.1%	203		591	-6
5-3-2		1.0163		1.0058		1.0255				
6-4		1.0173		0.9945		1.0379				
4yr avg		1.0066		1.0151		1.0108				

NORTHWEST MIDDLE	FUNCTIONAL CAP		785	ELMER WOLFE		17.00%
	STATE	CAP	924	RUNNYMEDE		94.00%
	EXT CAP (FUNCT.)		945	TANEYTOWN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
06-07A	177	102.0%	203	97.4%	185	104.6%	206	594	-37	
07-08A	148	101.7%	180	99.0%	201	104.3%	193	574	-20	
08-09A	207	91.9%	136	96.7%	174	104.0%	209	519	-55	
<b>09-10A</b>	<b>174</b>	<b>101.9%</b>	<b>211</b>	<b>102.9%</b>	<b>140</b>	<b>100.6%</b>	<b>175</b>	<b>526</b>	<b>7</b>	
10-11	160	99.3%	173	99.0%	209	103.4%	145	526	0	
11-12	162	99.3%	159	99.0%	171	103.4%	216	546	20	
12-13	192	99.3%	161	99.0%	158	103.4%	177	495	-51	
13-14	127	99.3%	190	99.0%	159	103.4%	163	513	17	
14-15	171	99.3%	126	99.0%	188	103.4%	165	479	-34	
15-16	169	99.3%	170	99.0%	124	103.4%	195	489	11	
16-17	167	99.3%	168	99.0%	169	103.4%	129	465	-25	
17-18	161	99.3%	166	99.0%	166	103.4%	174	506	41	
18-19	161	99.3%	166	99.0%	166	103.4%	174	506	41	
19-20	152	99.3%	160	99.0%	164	103.4%	172	495	-11	
5-3-2	0.9887		1.0027		1.0235					
6-4	0.9792		1.0043		1.0194					
4yr avg	0.9938		0.9900		1.0336					

OKLAHOMA ROAD MID	FUNCTIONAL CAP		845	CARROLLTOWNE		100.00%
	STATE	CAP	934	ELDERSBURG		63.00%
	EXT CAP (FUNCT.)		945	FREEDOM		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
06-07A	272	100.9%	299	100.7%	282	102.1%	288	869	-1	
07-08A	232	102.9%	280	101.7%	304	102.8%	290	874	5	
08-09A	244	103.4%	240	103.9%	291	100.0%	304	835	-39	
<b>09-10A</b>	<b>229</b>	<b>100.8%</b>	<b>246</b>	<b>102.9%</b>	<b>247</b>	<b>101.4%</b>	<b>295</b>	<b>788</b>	<b>-47</b>	
10-11	284	102.0%	234	102.3%	252	101.6%	251	736	-52	
11-12	256	102.0%	290	102.3%	239	101.6%	256	785	49	
12-13	228	102.0%	262	102.3%	297	101.6%	243	801	16	
13-14	231	102.0%	232	102.3%	268	101.6%	302	802	0	
14-15	248	102.0%	236	102.3%	238	101.6%	272	746	-56	
15-16	259	102.0%	253	102.3%	241	101.6%	242	735	-10	
16-17	256	102.0%	264	102.3%	258	101.6%	245	767	32	
17-18	246	102.0%	261	102.3%	270	101.6%	262	793	26	
18-19	246	102.0%	261	102.3%	270	101.6%	262	793	26	
19-20	234	102.0%	251	102.3%	267	101.6%	274	792	-1	
5-3-2	1.0203		1.0297		1.0125					
6-4	1.0187		1.0332		1.0082					
4yr avg	1.0204		1.0231		1.0158					

SHILOH MIDDLE	FUNCTIONAL CAP		845	HAMPSTEAD		86.00%
	STATE	CAP	934	SANDYMOUNT		100.00%
	EXT CAP (FUNCT.)		945	SPRING GARDEN		100.00%

YEAR	5		6		7		8		TOTAL	DIFF
06-07A	274	97.5%	232	98.4%	248	102.6%	278	758	-42	
07-08A	214	102.6%	281	98.3%	228	104.8%	260	769	11	
08-09A	235	100.5%	215	101.8%	286	101.8%	232	733	-36	
<b>09-10A</b>	<b>200</b>	<b>102.1%</b>	<b>240</b>	<b>101.4%</b>	<b>218</b>	<b>98.3%</b>	<b>281</b>	<b>739</b>	<b>6</b>	
10-11	229	100.7%	201	100.0%	240	101.9%	222	663	-76	
11-12	220	100.7%	231	100.0%	201	101.9%	244	676	13	
12-13	246	100.7%	222	100.0%	230	101.9%	205	657	-19	
13-14	215	100.7%	248	100.0%	221	101.9%	235	704	47	
14-15	222	100.7%	217	100.0%	247	101.9%	226	690	-14	
15-16	233	100.7%	223	100.0%	217	101.9%	252	692	2	
16-17	230	100.7%	234	100.0%	223	101.9%	221	678	-14	
17-18	221	100.7%	232	100.0%	234	101.9%	227	693	15	
18-19	221	100.7%	232	100.0%	234	101.9%	227	693	15	
19-20	211	100.7%	222	100.0%	232	101.9%	238	693	0	
5-3-2	1.0171		1.0089		1.0062					
6-4	1.0146		1.0155		0.9965					
4yr avg	1.0066		0.9997		1.0186					

SYKESVILLE MIDDLE	FUNCTIONAL CAP	745	ELDERSBURG	37.00%
	STATE CAP	870	LINTON SPRINGS	100.00%
	EXT CAP (FUNCT.)	945 8RC	PINEY RIDGE	100.00%
			WINFIELD	14.00%

YEAR	5	6	7	8	TOTAL	DIFF			
06-07A	282	100.7%	293	101.6%	315	100.0%	320	928	-17
07-08A	297	100.7%	284	96.6%	283	98.4%	310	877	-51
08-09A	273	97.3%	289	99.6%	283	101.1%	286	858	-19
<b>09-10A</b>	<b>256</b>	<b>104.8%</b>	<b>286</b>	<b>102.1%</b>	<b>295</b>	<b>100.7%</b>	<b>285</b>	<b>866</b>	<b>8</b>
10-11	249	100.9%	258	100.0%	286	100.0%	295	839	-27
11-12	286	100.9%	251	100.0%	258	100.0%	286	795	-44
12-13	272	100.9%	288	100.0%	251	100.0%	258	797	2
13-14	272	100.9%	275	100.0%	288	100.0%	251	814	17
14-15	253	100.9%	275	100.0%	275	100.0%	288	837	24
15-16	277	100.9%	255	100.0%	274	100.0%	275	804	-33
16-17	275	100.9%	279	100.0%	255	100.0%	275	809	5
17-18	264	100.9%	277	100.0%	279	100.0%	255	812	3
18-19	264	100.9%	277	100.0%	279	100.0%	255	812	3
19-20	252	100.9%	266	100.0%	277	100.0%	279	823	11
5-3-2		1.0171		1.0025		1.0035			
6-4		1.0178		1.0110		1.0085			
4yr avg		1.0087		0.9998		1.0004			

WEST. EAST MIDDLE	FUNCTIONAL CAP	790	CHARLES CARROLL	100.00%	WM WINCHESTER	73.00%
	STATE CAP	869	CRANBERRY STATION	100.00%		
	EXT CAP (FUNCT.)	890 4RC	ROBERT MOTON	58.00%		

YEAR	5	6	7	8	TOTAL	DIFF			
06-07A	204	98.7%	229	101.7%	245	100.4%	263	737	-16
07-08A	234	106.9%	218	105.7%	242	102.9%	252	712	-25
08-09A	218	106.4%	249	105.5%	230	105.4%	255	734	22
<b>09-10A</b>	<b>234</b>	<b>103.2%</b>	<b>225</b>	<b>98.4%</b>	<b>245</b>	<b>107.0%</b>	<b>246</b>	<b>716</b>	<b>-18</b>
10-11	241	103.8%	243	102.8%	231	103.9%	255	729	13
11-12	260	103.8%	251	102.8%	250	103.9%	240	741	12
12-13	237	103.8%	270	102.8%	258	103.9%	259	787	46
13-14	265	103.8%	247	102.8%	277	103.9%	268	792	5
14-15	254	103.8%	275	102.8%	253	103.9%	288	816	25
15-16	261	103.8%	264	102.8%	283	103.9%	263	810	-7
16-17	258	103.8%	271	102.8%	271	103.9%	294	836	26
17-18	248	103.8%	268	102.8%	278	103.9%	282	828	-7
18-19	248	103.8%	268	102.8%	278	103.9%	282	828	-7
19-20	237	103.8%	257	102.8%	276	103.9%	289	822	-6
5-3-2		1.0490		1.0198		1.0566			
6-4		1.0449		1.0124		1.0632			
4yr avg		1.0380		1.0281		1.0389			

WEST. WEST MIDDLE	FUNCTIONAL CAP	1045	FRIENDSHIP VALLE'	100.00%	WESTMINSTER	100.00%
	STATE CAP	1189	MECHANICSVILLE	100.00%	WM WINCHESTER	27.00%
	EXT CAP (FUNCT.)	1195 6RC	ROBERT MOTON	42.00%		

YEAR	5	6	7	8	TOTAL	DIFF			
06-07A	321	100.9%	343	98.5%	394	99.7%	354	1091	-14
07-08A	327	105.0%	337	98.0%	336	99.2%	391	1064	-27
08-09A	350	99.7%	326	101.8%	343	100.6%	338	1007	-57
<b>09-10A</b>	<b>329</b>	<b>100.6%</b>	<b>352</b>	<b>102.8%</b>	<b>335</b>	<b>99.4%</b>	<b>341</b>	<b>1028</b>	<b>21</b>
10-11	304	101.5%	334	100.3%	353	99.7%	334	1021	-7
11-12	310	101.5%	309	100.3%	335	99.7%	352	996	-25
12-13	304	101.5%	314	100.3%	310	99.7%	334	958	-38
13-14	358	101.5%	309	100.3%	315	99.7%	309	933	-25
14-15	324	101.5%	363	100.3%	310	99.7%	314	987	54
15-16	326	101.5%	329	100.3%	364	99.7%	309	1002	15
16-17	324	101.5%	331	100.3%	330	99.7%	363	1024	22
17-18	311	101.5%	329	100.3%	332	99.7%	329	990	-34
18-19	311	101.5%	329	100.3%	332	99.7%	329	990	-34
19-20	296	101.5%	316	100.3%	329	99.7%	331	977	-13
5-3-2		1.0119		1.0151		0.9973			
6-4		1.0022		1.0237		0.9989			
4yr avg		1.0153		1.0025		0.9974			

NOTE: ALL MIDDLE SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

**GRADE TOTALS - MIDDLE**

	5	6	7	8	MID TOTAL	DIFF
2009-10A	1930	2095	2042	2178	6315	-20
2010-11	2016	1958	2110	2065	6133	-182
2011-12	1991	2045	1974	2135	6154	21
2012-13	2037	2021	2063	1998	6082	-72
2013-14	1987	2066	2038	2089	6193	111
2014-15	1997	2017	2082	2063	6162	-31
2015-16	2070	2026	2034	2108	6168	6
2016-17	2052	2101	2043	2058	6202	34
2017-18	1973	2082	2118	2068	6269	67
2018-19	1973	2082	2118	2068	6269	67
2019-20	1877	2002	2100	2144	6246	-23

**SECONDARY PROJECTIONS '10-'11 TO '19-'20, HIGH SCHOOLS**

CENTURY HIGH	STATE	CAP	1240	SYKESVILLE MIDDLE	100.00%
--------------	-------	-----	------	-------------------	---------

YEAR	8		9		10		11		12	TOTAL	DIFF
06-07A	320	106.0%	334	97.8%	309	96.4%	294	97.9%	321	1258	17
07-08A	310	104.4%	334	96.4%	322	99.4%	307	97.3%	286	1249	-9
08-09A	286	106.5%	330	98.8%	330	100.9%	325	98.0%	301	1286	37
09-10A	285	108.4%	310	99.4%	328	99.4%	328	97.2%	316	1282	-4
10-11	295	106.3%	303	98.1%	304	99.0%	325	97.6%	320	1252	-30
11-12	286	106.3%	314	98.1%	297	99.0%	301	97.6%	317	1229	-23
12-13	258	106.3%	304	98.1%	308	99.0%	294	97.6%	294	1200	-29
13-14	251	106.3%	274	98.1%	298	99.0%	305	97.6%	287	1164	-35
14-15	288	106.3%	267	98.1%	269	99.0%	295	97.6%	297	1129	-36
15-16	275	106.3%	307	98.1%	262	99.0%	266	97.6%	288	1123	-6
16-17	275	106.3%	292	98.1%	301	99.0%	259	97.6%	260	1112	-11
17-18	255	106.3%	292	98.1%	286	99.0%	298	97.6%	253	1129	17
18-19	255	106.3%	292	98.1%	286	99.0%	298	97.6%	253	1129	17
19-20	279	106.3%	271	98.1%	286	99.0%	284	97.6%	291	1132	3
5-3-2		1.070		0.986		0.998		0.975			
6-4		1.076		0.992		1.000		0.976			
4 Year Avg.		1.063		0.981		0.990		0.976			

FRANCIS SCOTT KEY HIGH	STATE	CAP	1304	NEW WINDSOR MIDDLE	56.00%
				NORTHWEST MIDDLE	100.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
06-07A	293	105.2%	361	93.5%	317	94.0%	297	92.2%	309	1284	51
07-08A	261	106.8%	313	92.5%	334	95.9%	304	91.9%	273	1224	-60
08-09A	277	111.5%	291	91.4%	286	96.4%	322	93.8%	285	1184	-40
09-10A	257	104.7%	290	94.5%	275	97.9%	280	94.4%	304	1149	-35
10-11	219	107.1%	276	93.0%	270	96.0%	264	93.1%	261	1070	-79
11-12	289	107.1%	235	93.0%	256	96.0%	259	93.1%	246	996	-74
12-13	242	107.1%	310	93.0%	218	96.0%	246	93.1%	241	1015	20
13-14	224	107.1%	259	93.0%	288	96.0%	209	93.1%	229	986	-29
14-15	235	107.1%	240	93.0%	241	96.0%	277	93.1%	195	953	-33
15-16	267	107.1%	252	93.0%	223	96.0%	231	93.1%	258	964	11
16-17	193	107.1%	286	93.0%	234	96.0%	214	93.1%	215	950	-14
17-18	240	107.1%	207	93.0%	266	96.0%	225	93.1%	200	897	-53
18-19	240	107.1%	207	93.0%	266	96.0%	225	93.1%	200	897	-53
19-20	241	107.1%	257	93.0%	192	96.0%	255	93.1%	209	914	17
5-3-2		1.072		0.932		0.971		0.937			
6-4		1.074		0.933		0.973		0.941			
4 Year Avg.		1.071		0.930		0.960		0.931			

LIBERTY HIGH	STATE	CAP	1063	OKLAHOMA RD MIDDLE	100.00%
	EXT CAP		1188 5RC		

YEAR	8		9		10		11		12	TOTAL	DIFF
06-07A	288	102.6%	316	97.4%	298	98.0%	295	98.3%	298	1207	19
07-08A	290	104.5%	301	100.3%	317	104.4%	311	94.6%	279	1208	1
08-09A	304	102.4%	297	98.0%	295	98.4%	312	93.9%	292	1196	-12
<b>09-10A</b>	<b>295</b>	<b>103.6%</b>	<b>315</b>	<b>95.6%</b>	<b>284</b>	<b>104.7%</b>	<b>309</b>	<b>95.2%</b>	<b>297</b>	<b>1205</b>	<b>9</b>
10-11	251	103.3%	305	97.8%	308	101.4%	288	95.5%	295	1196	-9
11-12	256	103.3%	259	97.8%	298	101.4%	312	95.5%	275	1145	-51
12-13	243	103.3%	264	97.8%	253	101.4%	302	95.5%	298	1118	-27
13-14	302	103.3%	251	97.8%	258	101.4%	257	95.5%	289	1055	-63
14-15	272	103.3%	312	97.8%	245	101.4%	262	95.5%	245	1064	9
15-16	242	103.3%	281	97.8%	305	101.4%	249	95.5%	250	1084	20
16-17	245	103.3%	250	97.8%	275	101.4%	309	95.5%	238	1071	-14
17-18	262	103.3%	253	97.8%	244	101.4%	278	95.5%	295	1071	0
18-19	262	103.3%	253	97.8%	244	101.4%	278	95.5%	295	1071	0
19-20	274	103.3%	271	97.8%	248	101.4%	247	95.5%	266	1032	-39
5-3-2		1.034		0.973		1.028		0.947			
6-4		1.031		0.966		1.022		0.947			
4 Year Avg.		1.033		0.978		1.014		0.955			

MANCHESTER VALLEY HIGH	STATE	CAP		NORTH CARROLL MIDDLE	84.00%
	EXT CAP				

YEAR	8		9		10		11		12	TOTAL	DIFF
06-07ADJ	192	110.1%	239	90.8%	216	105.7%	241	95.7%	201	897	
07-08ADJ	182	107.3%	206	90.4%	216	101.4%	219	91.7%	221	862	
08-09ADJ	188	113.7%	207	91.3%	188	95.4%	206	91.3%	200	801	
<b>09-10A</b>	<b>162</b>	<b>105.3%</b>	<b>198</b>	<b>94.2%</b>	<b>195</b>	<b>95.2%</b>	<b>179</b>			<b>572</b>	
10-11	182	109.1%	177	91.6%	181	99.4%	194	94.4%	169	721	149
11-12	185	109.1%	199	91.6%	162	99.4%	180	94.4%	183	724	3
12-13	162	109.1%	202	91.6%	182	99.4%	161	94.4%	170	715	-9
13-14	183	109.1%	177	91.6%	185	99.4%	181	94.4%	152	695	-20
14-15	151	109.1%	199	91.6%	162	99.4%	184	94.4%	171	716	21
15-16	186	109.1%	165	91.6%	183	99.4%	161	94.4%	173	682	-34
16-17	165	109.1%	203	91.6%	151	99.4%	181	94.4%	152	688	6
17-18	170	109.1%	180	91.6%	186	99.4%	150	94.4%	171	687	-1
18-19	170	109.1%	180	91.6%	186	99.4%	150	94.4%	171	687	-1
19-20	172	109.1%	185	91.6%	165	99.4%	185	94.4%	142	677	-10
5-3-2		1.082		0.926		0.965		0.923			
6-4		1.087		0.930		0.953		0.915			
4 Year Avg.		1.091		0.916		0.994		0.944			

2009-10 enrollment does not include 12th Grade Students

NORTH CARROLL HIGH	STATE	CAP	1359	N. CARROLL MIDDLE	16.00%
	EXT CAP		1659 12RC	SHILOH MIDDLE	67.00%

YEAR	8		9		10		11		12	TOTAL	DIFF
06-07ADJ	220	101.5%	207	91.0%	223	100.4%	226	93.7%	209	865	-28
07-08ADJ	210	107.7%	237	94.7%	196	104.0%	232	89.4%	202	867	2
08-09ADJ	196	108.1%	227	92.4%	219	95.9%	188	90.5%	210	844	-23
<b>MANCHESTER VALLEY HIGH OPENS</b>											
<b>09-10A</b>	<b>219</b>	<b>109.7%</b>	<b>215</b>	<b>95.2%</b>	<b>216</b>	<b>104.6%</b>	<b>229</b>	<b>92.5%</b>	<b>370</b>	<b>1030</b>	<b>186</b>
10-11	174	106.7%	234	92.7%	199	99.8%	216	92.5%	212	861	-169
11-12	189	106.7%	186	92.7%	217	99.8%	199	92.5%	199	801	-60
12-13	160	106.7%	202	92.7%	172	99.8%	216	92.5%	184	774	-27
13-14	182	106.7%	171	92.7%	187	99.8%	172	92.5%	200	730	-45
14-15	171	106.7%	195	92.7%	158	99.8%	187	92.5%	159	699	-31
15-16	194	106.7%	183	92.7%	180	99.8%	158	92.5%	173	693	-5
16-17	170	106.7%	207	92.7%	169	99.8%	180	92.5%	146	703	9
17-18	175	106.7%	182	92.7%	192	99.8%	169	92.5%	167	709	7
18-19	175	106.7%	182	92.7%	192	99.8%	169	92.5%	167	709	7
19-20	183	106.7%	187	92.7%	168	99.8%	192	92.5%	156	703	-6
5-3-2		1.088		0.928		0.993		0.908			
6-4		1.091		0.933		0.992		0.901			
4 Year Avg.		1.067		0.927		0.998		0.925			

Note: Historical Enrollment have been adjusted based on the boundary line changes effective for the 2009-2010 school year.  
2009-10 12th grade projected enrollment is based on 394 11th grade students enrolled in 2008

SOUTH CARROLL HIGH	STATE	CAP	1233	MT AIRY MIDDLE		100.00%
	EXT CAP			NEW WINDSOR MIDDLE		44.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
06-07A	288	110.3%	288	95.5%	317	96.3%	283	98.2%	280	1168	-26
07-08A	271	101.0%	291	97.2%	280	93.7%	297	100.0%	283	1151	-17
08-09A	258	105.9%	287	99.3%	289	93.9%	263	98.7%	293	1132	-19
<b>09-10A</b>	<b>280</b>	<b>105.8%</b>	<b>273</b>	<b>96.5%</b>	<b>277</b>	<b>99.3%</b>	<b>287</b>	<b>100.0%</b>	<b>263</b>	<b>1100</b>	<b>-32</b>
10-11	275	105.8%	296	97.1%	265	95.8%	265	99.2%	285	1111	11
11-12	250	105.8%	291	97.1%	287	95.8%	254	99.2%	263	1096	-16
12-13	265	105.8%	265	97.1%	283	95.8%	275	99.2%	252	1074	-21
13-14	286	105.8%	281	97.1%	257	95.8%	271	99.2%	273	1081	7
14-15	262	105.8%	303	97.1%	273	95.8%	246	99.2%	269	1090	8
15-16	281	105.8%	277	97.1%	294	95.8%	261	99.2%	244	1077	-13
16-17	275	105.8%	297	97.1%	269	95.8%	281	99.2%	259	1107	31
17-18	273	105.8%	291	97.1%	289	95.8%	258	99.2%	279	1117	9
18-19	273	105.8%	291	97.1%	289	95.8%	258	99.2%	279	1117	9
19-20	288	105.8%	289	97.1%	282	95.8%	277	99.2%	256	1103	-13
5-3-2		1.049		0.975		0.966		0.996			
6-4		1.058		0.976		0.972		0.995			
4 Year Avg.		1.058		0.971		0.958		0.992			

WESTMINSTER HIGH	STATE	CAP	1879	SHILOH MIDDLE		33.00%
	EXT CAP		1979	4RC	WEST. WEST MIDDLE	96.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
06-07A	436	103.3%	437	98.2%	483	96.7%	437	97.3%	435	1792	-44
07-08A	454	108.0%	471	97.0%	424	96.1%	464	97.0%	424	1783	-9
08-09A	395	109.0%	495	92.1%	434	100.2%	425	95.0%	441	1795	12
<b>09-10A</b>	<b>420</b>	<b>104.6%</b>	<b>413</b>	<b>95.4%</b>	<b>472</b>	<b>99.3%</b>	<b>431</b>	<b>93.4%</b>	<b>397</b>	<b>1713</b>	<b>-82</b>
10-11	401	106.2%	446	95.7%	395	98.1%	463	95.7%	412	1717	4
11-12	426	106.2%	426	95.7%	427	98.1%	388	95.7%	443	1683	-34
12-13	394	106.2%	452	95.7%	407	98.1%	419	95.7%	371	1649	-34
13-14	381	106.2%	419	95.7%	433	98.1%	400	95.7%	401	1652	3
14-15	383	106.2%	404	95.7%	401	98.1%	425	95.7%	382	1612	-40
15-16	387	106.2%	407	95.7%	387	98.1%	393	95.7%	406	1593	-19
16-17	428	106.2%	411	95.7%	389	98.1%	380	95.7%	376	1556	-37
17-18	398	106.2%	454	95.7%	394	98.1%	382	95.7%	363	1593	37
18-19	398	106.2%	454	95.7%	394	98.1%	382	95.7%	363	1593	37
19-20	404	106.2%	422	95.7%	435	98.1%	386	95.7%	365	1609	15
5-3-2		1.066		0.947		0.989		0.946			
6-4		1.063		0.941		0.997		0.941			
4 Year Avg.		1.062		0.957		0.981		0.957			

WINTERS MILL HIGH	STATE	CAP	1240	WESTMINSTER EAST MIDDLE		100.00%
				WEST. WEST MIDDLE		4.00%

YEAR	8	9	10	11	12	TOTAL	DIFF				
06-07A	276	122.2%	330	98.8%	325	95.5%	322	94.0%	268	1245	2
07-08A	268	118.1%	326	90.9%	300	99.7%	324	92.2%	297	1247	2
08-09A	271	110.1%	295	93.9%	306	103.0%	309	87.3%	283	1193	-54
<b>09-10A</b>	<b>260</b>	<b>118.8%</b>	<b>322</b>	<b>95.3%</b>	<b>281</b>	<b>103.9%</b>	<b>318</b>	<b>90.0%</b>	<b>278</b>	<b>1199</b>	<b>6</b>
10-11	268	117.3%	305	94.7%	305	100.5%	282	90.9%	289	1181	-18
11-12	254	117.3%	314	94.7%	288	100.5%	306	90.9%	257	1166	-15
12-13	273	117.3%	298	94.7%	298	100.5%	290	90.9%	279	1164	-1
13-14	280	117.3%	320	94.7%	283	100.5%	299	90.9%	263	1165	1
14-15	301	117.3%	329	94.7%	303	100.5%	284	90.9%	272	1187	22
15-16	276	117.3%	353	94.7%	311	100.5%	305	90.9%	258	1227	39
16-17	308	117.3%	323	94.7%	334	100.5%	313	90.9%	277	1247	20
17-18	295	117.3%	361	94.7%	306	100.5%	336	90.9%	284	1287	41
18-19	295	117.3%	361	94.7%	306	100.5%	336	90.9%	284	1287	41
19-20	303	117.3%	346	94.7%	342	100.5%	308	90.9%	305	1301	14
5-3-2		1.161		0.940		1.028		0.896			
6-4		1.153		0.947		1.036		0.889			
4 year avg		1.173		0.947		1.005		0.909			

NOTE: ALL HIGH SCHOOL STATE RATED CAPACITIES CALCULATED AT 85% UTILIZATION

Secondary Projections  
2009-'10 to 2018-'19

**GRADE TOTALS - HIGH**

	8	9	10	11	12	HIGH TOTAL	
2009-10A	2178	2336	2328	2361	2225	9250	-181
2010-11	2065	2341	2228	2297	2243	9108	-142
2011-12	2135	2223	2233	2200	2183	8839	-269
2012-13	1998	2297	2121	2204	2089	8711	-128
2013-14	2089	2152	2189	2093	2094	8528	-182
2014-15	2063	2248	2052	2159	1990	8450	-78
2015-16	2108	2223	2145	2025	2051	8443	-6
2016-17	2058	2270	2122	2118	1923	8434	-9
2017-18	2068	2219	2163	2096	2012	8491	57
2018-19	2068	2219	2163	2096	2012	8491	57
2019-20	2144	2229	2118	2134	1990	8471	-19

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2010-2019

**ELEMENTARY SCHOOLS**

Comparisons are based on total State Rated capacity with FTE

School	State Rated Capacity				Enrollment		Enrollment										Enrollment
	K-5	PreK	Spec. Ed.	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Projected 2019		
Carrolltowne	548	0	50	598	612	627	617	605	609	619	613	607	605	608	611		
	Over (Under) State Rated Capacity				14	29	19	7	11	21	15	9	7	10	13		
	Percent of STATE Capacity				102.3%	104.8%	103.2%	101.2%	101.8%	103.5%	102.5%	101.5%	101.2%	101.7%	102.2%		
Charles Carroll	320	0	0	320	322	333	331	324	329	328	329	325	324	325	327		
	Over (Under) State Rated Capacity				2	13	11	4	9	8	9	5	4	5	7		
	Percent of STATE Capacity				100.6%	104.1%	103.4%	101.3%	102.8%	102.5%	102.8%	101.6%	101.3%	101.6%	102.2%		
Cranberry Station	550	20	0	570	469	465	470	469	471	460	458	453	452	453	456		
	Over (Under) State Rated Capacity				(101)	(105)	(100)	(101)	(99)	(110)	(112)	(117)	(118)	(117)	(114)		
	Percent of STATE Capacity				82.3%	81.6%	82.5%	82.3%	82.6%	80.7%	80.4%	79.5%	79.3%	79.5%	80.0%		
Ebb Valley	571	20	0	591	483	495	478	489	474	472	462	459	456	457	459		
	Over (Under) State Rated Capacity				(108)	(96)	(113)	(102)	(117)	(119)	(129)	(132)	(135)	(134)	(132)		
	Percent of STATE Capacity				81.7%	83.8%	80.9%	82.7%	80.2%	79.9%	78.2%	77.7%	77.2%	77.3%	77.7%		
Eldersburg	570	0	0	570	521	514	520	507	506	502	507	504	502	503	506		
	Over (Under) State Rated Capacity				(49)	(56)	(50)	(63)	(64)	(68)	(63)	(66)	(68)	(67)	(64)		
	Percent of STATE Capacity				91.4%	90.2%	91.2%	88.9%	88.8%	88.1%	88.9%	88.4%	88.1%	88.2%	88.8%		
Elmer Wolfe	548	0	0	548	398	405	414	408	400	398	402	399	397	398	400		
	Over (Under) State Rated Capacity				(150)	(143)	(134)	(140)	(148)	(150)	(146)	(149)	(151)	(150)	(148)		
	Percent of STATE Capacity				72.6%	73.9%	75.5%	74.5%	73.0%	72.6%	73.4%	72.8%	72.4%	72.6%	73.0%		
Freedom	525	0	0	525	539	555	532	542	545	545	545	540	537	539	541		
	Over (Under) State Rated Capacity				14	30	7	17	20	20	20	15	12	14	16		
	Percent of STATE Capacity				102.7%	105.7%	101.3%	103.2%	103.8%	103.8%	103.8%	102.9%	102.3%	102.7%	103.0%		
Friendship Valley	527	0	0	527	479	480	480	492	486	467	463	460	458	459	461		
	Over (Under) State Rated Capacity				(48)	(47)	(47)	(35)	(41)	(60)	(64)	(67)	(69)	(68)	(66)		
	Percent of STATE Capacity				90.9%	91.1%	91.1%	93.4%	92.2%	88.6%	87.9%	87.3%	86.9%	87.1%	87.5%		
Hampstead	548	0	40	588	381	409	408	417	414	409	402	398	396	397	399		
	Over (Under) State Rated Capacity				(207)	(179)	(180)	(171)	(174)	(179)	(186)	(190)	(192)	(191)	(189)		
	Percent of STATE Capacity				64.8%	69.6%	69.4%	70.9%	70.4%	69.6%	68.4%	67.7%	67.3%	67.5%	67.9%		
Linton Springs	731	0	0	731	671	687	701	688	672	670	674	668	665	666	670		
	Over (Under) State Rated Capacity				(60)	(44)	(30)	(43)	(59)	(61)	(57)	(63)	(66)	(65)	(61)		
	Percent of STATE Capacity				91.8%	94.0%	95.9%	94.1%	91.9%	91.7%	92.2%	91.4%	91.0%	91.1%	91.7%		
Manchester	707	20	0	727	571	579	582	587	568	566	568	564	562	563	565		
	Over (Under) State Rated Capacity				(156)	(148)	(145)	(140)	(159)	(161)	(159)	(163)	(165)	(164)	(162)		
	Percent of STATE Capacity				78.5%	79.6%	80.1%	80.7%	78.1%	77.9%	78.1%	77.6%	77.3%	77.4%	77.7%		
Mechanicsville	616	0	0	616	564	559	585	585	576	556	550	546	544	545	548		
	Over (Under) State Rated Capacity				(52)	(57)	(31)	(31)	(40)	(60)	(66)	(70)	(72)	(71)	(68)		
	Percent of STATE Capacity				91.6%	90.7%	95.0%	95.0%	93.5%	90.3%	89.3%	88.6%	88.3%	88.5%	89.0%		

School	State Rated Capacity				Enrollment		Enrollment									
	K-5	PreK	Spec. Ed.	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Enrollment Projected 2019	
Mt. Airy (Grades 3-5)	598	0	0	598	499 (99)	511 (87)	495 (103)	510 (88)	520 (78)	525 (73)	527 (71)	510 (88)	498 (100)	498 (100)	495 (103)	
					83.4%	85.5%	82.8%	85.3%	87.0%	87.8%	88.1%	85.3%	83.3%	83.3%	82.8%	
Parr's Ridge (Grades K-2)	590	20	0	610	504 (106)	514 (96)	518 (92)	521 (89)	504 (106)	493 (117)	490 (120)	497 (113)	503 (107)	507 (103)	514 (96)	
					82.6%	84.3%	84.9%	85.4%	82.6%	80.8%	80.3%	81.5%	82.5%	83.1%	84.3%	
Piney Ridge	571	0	0	571	594 23	599 28	607 36	604 33	602 31	591 20	592 21	588 17	586 15	588 17	592 21	
					104.0%	104.9%	106.3%	105.8%	105.4%	103.5%	103.7%	103.0%	102.6%	103.0%	103.7%	
Robert Moton	504	0	40	544	443 (101)	448 (96)	448 (96)	443 (101)	430 (114)	434 (110)	433 (111)	430 (114)	429 (115)	430 (114)	433 (111)	
					81.4%	82.4%	82.4%	81.4%	79.0%	79.8%	79.6%	79.0%	78.9%	79.0%	79.6%	
Runnymede	594	20	40	654	545 (109)	556 (98)	558 (96)	555 (99)	528 (126)	557 (97)	535 (119)	531 (123)	528 (126)	529 (125)	533 (121)	
					83.3%	85.0%	85.3%	84.9%	80.7%	85.2%	81.8%	81.2%	80.7%	80.9%	81.5%	
Sandymount	527	0	0	527	456 (71)	463 (64)	468 (59)	460 (67)	452 (75)	451 (76)	447 (80)	443 (84)	442 (85)	443 (84)	446 (81)	
					86.5%	87.9%	88.8%	87.3%	85.8%	85.6%	84.8%	84.1%	83.9%	84.1%	84.6%	
Spring Garden	593	0	0	593	510 (83)	525 (68)	522 (71)	526 (67)	502 (91)	506 (87)	514 (79)	510 (83)	508 (85)	509 (84)	512 (81)	
					86.0%	88.5%	88.0%	88.7%	84.7%	85.3%	86.7%	86.0%	85.7%	85.8%	86.3%	
Taneytown	550	20	0	570	441 (129)	437 (133)	440 (130)	442 (128)	429 (141)	433 (137)	439 (131)	436 (134)	435 (135)	436 (134)	438 (132)	
					77.4%	76.7%	77.2%	77.5%	75.3%	76.0%	77.0%	76.5%	76.3%	76.5%	76.8%	
Westminster	570	0	0	570	570 -	569 (1)	559 (11)	551 (19)	565 (5)	551 (19)	544 (26)	540 (30)	538 (32)	539 (31)	542 (28)	
					100.0%	99.8%	98.1%	96.7%	99.1%	96.7%	95.4%	94.7%	94.4%	94.6%	95.1%	
Wm. Winchester	504	20	0	524	577	594	609	609	609	591	582	577	575	576	580	
<b>Capacity Increase by 2 Kindergarten Rooms 2010</b>	<b>548</b>	<b>20</b>	<b>0</b>	<b>568</b>	53	26	41	41	41	23	14	9	7	8	12	
					110.1%	104.6%	107.2%	107.2%	107.2%	104.0%	102.5%	101.6%	101.2%	101.4%	102.1%	
Winfield	665	0	40	705	650	644	657	654	642	640	637	632	628	630	632	
<b>Capacity Increase by 3 Kindergarten Rooms 2010</b>	<b>731</b>	<b>0</b>	<b>40</b>	<b>771</b>	(55)	(127)	(114)	(117)	(129)	(131)	(134)	(139)	(143)	(141)	(139)	
					92.2%	83.5%	85.2%	84.8%	83.3%	83.0%	82.6%	82.0%	81.5%	81.7%	82.0%	
<b>TOTALS</b>	<b>13027</b>	<b>140</b>	<b>210</b>	<b>13377</b>	<b>11799</b>	<b>11968</b>	<b>11999</b>	<b>11988</b>	<b>11833</b>	<b>11764</b>	<b>11713</b>	<b>11617</b>	<b>11568</b>	<b>11598</b>	<b>11660</b>	
<b>2009-'10 Capacity</b>	<b>13137</b>	<b>140</b>	<b>210</b>	<b>13487</b>	(1,578)	(1,519)	(1,488)	(1,499)	(1,654)	(1,723)	(1,774)	(1,870)	(1,919)	(1,889)	(1,827)	
					88.2%	88.7%	89.0%	88.9%	87.7%	87.2%	86.8%	86.1%	85.8%	86.0%	86.5%	

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**ELEMENTARY SCHOOLS**  
**Northeast Area Schools**

School	State Rated Capacity				Enrollment		Enrollment								Enrollment	
	K-5	PreK	Spec. Ed.	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Ebb Valley	571	20	0	591	483	495	478	489	474	472	462	459	456	457	459	
	Over (Under) State Rated Capacity				(108)	(96)	(113)	(102)	(117)	(119)	(129)	(132)	(135)	(134)	(132)	
	Percent of STATE Capacity				81.7%	83.8%	80.9%	82.7%	80.2%	79.9%	78.2%	77.7%	77.2%	77.3%	77.7%	
Hampstead	548	0	40	588	381	409	408	417	414	409	402	398	396	397	399	
	Over (Under) State Rated Capacity				(207)	(179)	(180)	(171)	(174)	(179)	(186)	(190)	(192)	(191)	(189)	
	Percent of STATE Capacity				64.8%	69.6%	69.4%	70.9%	70.4%	69.6%	68.4%	67.7%	67.3%	67.5%	67.9%	
Manchester	707	20	0	727	571	579	582	587	568	566	568	564	562	563	565	
	Over (Under) State Rated Capacity				(156)	(148)	(145)	(140)	(159)	(161)	(159)	(163)	(165)	(164)	(162)	
	Percent of STATE Capacity				78.5%	79.6%	80.1%	80.7%	78.1%	77.9%	78.1%	77.6%	77.3%	77.4%	77.7%	
Spring Garden	593	0	0	593	510	525	522	526	502	506	514	510	508	509	512	
	Over (Under) State Rated Capacity				(83)	(68)	(71)	(67)	(91)	(87)	(79)	(83)	(85)	(84)	(81)	
	Percent of STATE Capacity				86.0%	88.5%	88.0%	88.7%	84.7%	85.3%	86.7%	86.0%	85.7%	85.8%	86.3%	
<b>TOTALS</b>	<b>2419</b>	<b>40</b>	<b>40</b>	<b>2499</b>	<b>1945</b>	<b>2008</b>	<b>1990</b>	<b>2019</b>	<b>1958</b>	<b>1953</b>	<b>1946</b>	<b>1931</b>	<b>1922</b>	<b>1926</b>	<b>1935</b>	
	Over (Under) State Rated Capacity				(554)	(491)	(509)	(480)	(541)	(546)	(553)	(568)	(577)	(573)	(564)	
	Percent of STATE Capacity				77.8%	80.4%	79.6%	80.8%	78.4%	78.2%	77.9%	77.3%	76.9%	77.1%	77.4%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**ELEMENTARY SCHOOLS**

**Northwest Area**

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Elmer Wolfe	548	0	0	548	398	405	414	408	400	398	402	399	397	398	400	
	Over (Under) State Rated Capacity				(150)	(143)	(134)	(140)	(148)	(150)	(146)	(149)	(151)	(150)	(148)	
	Percent of STATE Capacity				72.6%	73.9%	75.5%	74.5%	73.0%	72.6%	73.4%	72.8%	72.4%	72.6%	73.0%	
Runnymede	594	20	40	654	545	556	558	555	528	557	535	531	528	529	533	
	Over (Under) State Rated Capacity				(109)	(98)	(96)	(99)	(126)	(97)	(119)	(123)	(126)	(125)	(121)	
	Percent of STATE Capacity				83.3%	85.0%	85.3%	84.9%	80.7%	85.2%	81.8%	81.2%	80.7%	80.9%	81.5%	
Taneytown	550	20	0	570	441	437	440	442	429	433	439	436	435	436	438	
	Over (Under) State Rated Capacity				(129)	(133)	(130)	(128)	(141)	(137)	(131)	(134)	(135)	(134)	(132)	
	Percent of STATE Capacity				77.4%	76.7%	77.2%	77.5%	75.3%	76.0%	77.0%	76.5%	76.3%	76.5%	76.8%	
<b>TOTALS</b>	<b>1692</b>	<b>40</b>	<b>40</b>	<b>1772</b>	<b>1384</b>	<b>1398</b>	<b>1412</b>	<b>1405</b>	<b>1357</b>	<b>1388</b>	<b>1376</b>	<b>1366</b>	<b>1360</b>	<b>1363</b>	<b>1371</b>	
	Over (Under) State Rated Capacity				(388)	(374)	(360)	(367)	(415)	(384)	(396)	(406)	(412)	(409)	(401)	
	Percent of STATE Capacity				78.1%	78.9%	79.7%	79.3%	76.6%	78.3%	77.7%	77.1%	76.7%	76.9%	77.4%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2010-2019

**ELEMENTARY SCHOOLS**

**Westminster Area Schools**

School	State Rated Capacity				Enrollment		Enrollment									Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019		
Charles Carroll	320	0	0	320	322	333	331	324	329	328	329	325	324	325	327		
	Over (Under) State Rated Capacity				2	13	11	4	9	8	9	5	4	5	7		
	Percent of STATE Capacity				100.6%	104.1%	103.4%	101.3%	102.8%	102.5%	102.8%	101.6%	101.3%	101.6%	102.2%		
Cranberry Station	550	20	0	570	469	465	470	469	471	460	458	453	452	453	456		
	Over (Under) State Rated Capacity				(101)	(105)	(100)	(101)	(99)	(110)	(112)	(117)	(118)	(117)	(114)		
	Percent of STATE Capacity				82.3%	81.6%	82.5%	82.3%	82.6%	80.7%	80.4%	79.5%	79.3%	79.5%	80.0%		
Friendship Valley	527	0	0	527	479	480	480	492	486	467	463	460	458	459	461		
	Over (Under) State Rated Capacity				(48)	(47)	(47)	(35)	(41)	(60)	(64)	(67)	(69)	(68)	(66)		
	Percent of STATE Capacity				90.9%	91.1%	91.1%	93.4%	92.2%	88.6%	87.9%	87.3%	86.9%	87.1%	87.5%		
Mechanicsville	616	0	0	616	564	559	585	585	576	556	550	546	544	545	548		
	Over (Under) State Rated Capacity				(52)	(57)	(31)	(31)	(40)	(60)	(66)	(70)	(72)	(71)	(68)		
	Percent of STATE Capacity				91.6%	90.7%	95.0%	95.0%	93.5%	90.3%	89.3%	88.6%	88.3%	88.5%	89.0%		
Robert Moton	504	0	40	544	443	448	448	443	430	434	433	430	429	430	433		
	Over (Under) State Rated Capacity				(101)	(96)	(96)	(101)	(114)	(110)	(111)	(114)	(115)	(114)	(111)		
	Percent of STATE Capacity				81.4%	82.4%	82.4%	81.4%	79.0%	79.8%	79.6%	79.0%	78.9%	79.0%	79.6%		
Sandymount	527	0	0	527	456	463	468	460	452	451	447	443	442	443	446		
	Over (Under) State Rated Capacity				(71)	(64)	(59)	(67)	(75)	(76)	(80)	(84)	(85)	(84)	(81)		
	Percent of STATE Capacity				86.5%	87.9%	88.8%	87.3%	85.8%	85.6%	84.8%	84.1%	83.9%	84.1%	84.6%		
Westminster	570	0	0	570	570	569	559	551	565	551	544	540	538	539	542		
	Over (Under) State Rated Capacity				-	(1)	(11)	(19)	(5)	(19)	(26)	(30)	(32)	(31)	(28)		
	Percent of STATE Capacity				100.0%	99.8%	98.1%	96.7%	99.1%	96.7%	95.4%	94.7%	94.4%	94.6%	95.1%		
Wm. Winchester	504	20	0	524	577	594	609	609	609	591	582	577	575	576	580		
	<b>Capacity Increase by 2 Kindergarten Rooms 2010</b>				<b>548</b>	<b>20</b>	<b>0</b>	<b>568</b>									
	Over (Under) State Rated Capacity				53	26	41	41	41	23	14	9	7	8	12		
	Percent of STATE Capacity				110.1%	104.6%	107.2%	107.2%	107.2%	104.0%	102.5%	101.6%	101.2%	101.4%	102.1%		
<b>TOTALS</b>	<b>4118</b>	<b>40</b>	<b>40</b>	<b>4198</b>	<b>3880</b>	<b>3911</b>	<b>3950</b>	<b>3933</b>	<b>3918</b>	<b>3838</b>	<b>3806</b>	<b>3774</b>	<b>3762</b>	<b>3770</b>	<b>3793</b>		
<b>2010-'11 Capacity</b>	<b>4162</b>	<b>40</b>	<b>40</b>	<b>4242</b>													
	Over (Under) State Rated Capacity				(318)	(331)	(292)	(309)	(324)	(404)	(436)	(468)	(480)	(472)	(449)		
	Percent of STATE Capacity				92.4%	92.2%	93.1%	92.7%	92.4%	90.5%	89.7%	89.0%	88.7%	88.9%	89.4%		

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**ELEMENTARY SCHOOLS**

**Southeast Area Schools**

School	State Rated Capacity				Enrollment		Enrollment							Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Carrolltowne	548	0	50	598	612	627	617	605	609	619	613	607	605	608	611
	Over (Under) State Rated Capacity				14	29	19	7	11	21	15	9	7	10	13
	Percent of STATE Capacity				102.3%	104.8%	103.2%	101.2%	101.8%	103.5%	102.5%	101.5%	101.2%	101.7%	102.2%
Eldersburg	570	0	0	570	521	514	520	507	506	502	507	504	502	503	506
	Over (Under) State Rated Capacity				(49)	(56)	(50)	(63)	(64)	(68)	(63)	(66)	(68)	(67)	(64)
	Percent of STATE Capacity				91.4%	90.2%	91.2%	88.9%	88.8%	88.1%	88.9%	88.4%	88.1%	88.2%	88.8%
Freedom	525	0	0	525	539	555	532	542	545	545	545	540	537	539	541
	Over (Under) State Rated Capacity				14	30	7	17	20	20	20	15	12	14	16
	Percent of STATE Capacity				102.7%	105.7%	101.3%	103.2%	103.8%	103.8%	103.8%	102.9%	102.3%	102.7%	103.0%
Linton Springs	731	0	0	731	671	687	701	688	672	670	674	668	665	666	670
	Over (Under) State Rated Capacity				(60)	(44)	(30)	(43)	(59)	(61)	(57)	(63)	(66)	(65)	(61)
	Percent of STATE Capacity				91.8%	94.0%	95.9%	94.1%	91.9%	91.7%	92.2%	91.4%	91.0%	91.1%	91.7%
Piney Ridge	571	0	0	571	594	599	607	604	602	591	592	588	586	588	592
	Over (Under) State Rated Capacity				23	28	36	33	31	20	21	17	15	17	21
	Percent of STATE Capacity				104.0%	104.9%	106.3%	105.8%	105.4%	103.5%	103.7%	103.0%	102.6%	103.0%	103.7%
<b>TOTALS</b>	<b>2945</b>	<b>0</b>	<b>50</b>	<b>2995</b>	<b>2937</b>	<b>2982</b>	<b>2977</b>	<b>2946</b>	<b>2934</b>	<b>2927</b>	<b>2931</b>	<b>2907</b>	<b>2895</b>	<b>2904</b>	<b>2920</b>
	Over (Under) State Rated Capacity				(58)	(13)	(18)	(49)	(61)	(68)	(64)	(88)	(100)	(91)	(75)
	Percent of STATE Capacity				98.1%	99.6%	99.4%	98.4%	98.0%	97.7%	97.9%	97.1%	96.7%	97.0%	97.5%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**ELEMENTARY SCHOOLS**

**Southwest Area Schools**

School	State Rated Capacity				Enrollment		Enrollment								Enrollment Projected	
	K-5	PreK	Spec. Ed.	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Mt. Airy	598	0	0	598	499	511	495	510	520	525	527	510	498	498	495	
	Over (Under) State Rated Capacity				(99)	(87)	(103)	(88)	(78)	(73)	(71)	(88)	(100)	(100)	(103)	
	Percent of STATE Capacity				83.4%	85.5%	82.8%	85.3%	87.0%	87.8%	88.1%	85.3%	83.3%	83.3%	82.8%	
Parr's Ridge	590	20	0	610	504	514	518	521	504	493	490	497	503	507	514	
	Over (Under) State Rated Capacity				(106)	(96)	(92)	(89)	(106)	(117)	(120)	(113)	(107)	(103)	(96)	
	Percent of STATE Capacity				82.6%	84.3%	84.9%	85.4%	82.6%	80.8%	80.3%	81.5%	82.5%	83.1%	84.3%	
Winfield	665	0	40	705	650	644	657	654	642	640	637	632	628	630	632	
	<b>Capacity Increase by 3 Kindergarten Rooms 2010</b>															
	<b>731</b>	<b>0</b>	<b>40</b>	<b>771</b>												
	Over (Under) State Rated Capacity				(55)	(127)	(114)	(117)	(129)	(131)	(134)	(139)	(143)	(141)	(139)	
	Percent of STATE Capacity				92.2%	83.5%	85.2%	84.8%	83.3%	83.0%	82.6%	82.0%	81.5%	81.7%	82.0%	
<b>TOTALS</b>	<b>1853</b>	<b>20</b>	<b>40</b>	<b>1913</b>	<b>1653</b>	<b>1669</b>	<b>1670</b>	<b>1685</b>	<b>1666</b>	<b>1658</b>	<b>1654</b>	<b>1639</b>	<b>1629</b>	<b>1635</b>	<b>1641</b>	
<b>2010-'11 Capacity</b>	<b>1919</b>	<b>20</b>	<b>40</b>	<b>1979</b>												
	Over (Under) State Rated Capacity				(260)	(310)	(309)	(294)	(313)	(321)	(325)	(340)	(350)	(344)	(338)	
	Percent of STATE Capacity				86.4%	84.3%	84.4%	85.1%	84.2%	83.8%	83.6%	82.8%	82.3%	82.6%	82.9%	

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
Educational Facilities Master Plan - 2010-2019

**MIDDLE SCHOOLS**

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Projected 2019
Mt. Airy	638	10	500	10	603	595	617	633	642	628	642	652	659	659	661
	Over (Under) State Rated Capacity				(45)	(53)	(31)	(15)	(6)	(20)	(6)	4	11	11	13
	Percent of STATE Capacity				93.1%	91.8%	95.2%	97.7%	99.1%	96.9%	99.1%	100.6%	101.7%	101.7%	102.0%
	Over (Under) Functional Capacity				93	85	107	123	132	118	132	142	149	149	151
	Percent of Functional Capacity				118.2%	116.7%	121.0%	124.1%	125.9%	123.1%	125.9%	127.8%	129.2%	129.2%	129.6%
New Windsor	638	10	500	10	432	407	383	376	391	396	387	382	391	391	393
	Over (Under) State Rated Capacity				(216)	(241)	(265)	(272)	(257)	(252)	(261)	(266)	(257)	(257)	(255)
	Percent of STATE Capacity				66.7%	62.8%	59.1%	58.0%	60.3%	61.1%	59.7%	59.0%	60.3%	60.3%	60.6%
	Over (Under) Functional Capacity				(78)	(103)	(127)	(134)	(119)	(114)	(123)	(128)	(119)	(119)	(117)
	Percent of Functional Capacity				84.7%	79.8%	75.1%	73.7%	76.7%	77.6%	75.9%	74.9%	76.7%	76.7%	77.1%
North Carroll	893	20	750	20	617	616	616	577	605	584	606	589	597	597	591
	Over (Under) State Rated Capacity				(296)	(297)	(297)	(336)	(308)	(329)	(307)	(324)	(316)	(316)	(322)
	Percent of STATE Capacity				67.6%	67.5%	67.5%	63.2%	66.3%	64.0%	66.4%	64.5%	65.4%	65.4%	64.7%
	Over (Under) Functional Capacity				(153)	(154)	(154)	(193)	(165)	(186)	(164)	(181)	(173)	(173)	(179)
	Percent of Functional Capacity				80.1%	80.0%	80.0%	74.9%	78.6%	75.8%	78.7%	76.5%	77.5%	77.5%	76.8%
Northwest	914	10	775	10	526	526	546	495	513	479	489	465	506	506	495
	Over (Under) State Rated Capacity				(398)	(398)	(378)	(429)	(411)	(445)	(435)	(459)	(418)	(418)	(429)
	Percent of STATE Capacity				56.9%	56.9%	59.1%	53.6%	55.5%	51.8%	52.9%	50.3%	54.8%	54.8%	53.6%
	Over (Under) Functional Capacity				(259)	(259)	(239)	(290)	(272)	(306)	(296)	(320)	(279)	(279)	(290)
	Percent of Functional Capacity				67.0%	67.0%	69.6%	63.1%	65.4%	61.0%	62.3%	59.2%	64.5%	64.5%	63.1%
Oklahoma Road	914	20	825	20	788	736	785	801	802	746	735	767	793	793	792
	Over (Under) State Rated Capacity				(146)	(198)	(149)	(133)	(132)	(188)	(199)	(167)	(141)	(141)	(142)
	Percent of STATE Capacity				84.4%	78.8%	84.0%	85.8%	85.9%	79.9%	78.7%	82.1%	84.9%	84.9%	84.8%
	Over (Under) Functional Capacity				(57)	(109)	(60)	(44)	(43)	(99)	(110)	(78)	(52)	(52)	(53)
	Percent of Functional Capacity				93.3%	87.1%	92.9%	94.8%	94.9%	88.3%	87.0%	90.8%	93.8%	93.8%	93.7%
Shiloh	914	20	825	20	739	663	676	657	704	690	692	678	693	693	693
	Over (Under) State Rated Capacity				(195)	(271)	(258)	(277)	(230)	(244)	(242)	(256)	(241)	(241)	(241)
	Percent of STATE Capacity				79.1%	71.0%	72.4%	70.3%	75.4%	73.9%	74.1%	72.6%	74.2%	74.2%	74.2%
	Over (Under) Functional Capacity				(106)	(182)	(169)	(188)	(141)	(155)	(153)	(167)	(152)	(152)	(152)
	Percent of Functional Capacity				87.5%	78.5%	80.0%	77.8%	83.3%	81.7%	81.9%	80.2%	82.0%	82.0%	82.0%
Sykesville	850	20	725	20	866	839	795	797	814	837	804	809	812	812	823
	Over (Under) State Rated Capacity				(4)	(31)	(75)	(73)	(56)	(33)	(66)	(61)	(58)	(58)	(47)
	Percent of STATE Capacity				99.5%	96.4%	91.4%	91.6%	93.6%	96.2%	92.4%	93.0%	93.3%	93.3%	94.6%
	Over (Under) Functional Capacity				121	94	50	52	69	92	59	64	67	67	78
	Percent of Functional Capacity				116.2%	112.6%	106.7%	107.0%	109.3%	112.3%	107.9%	108.6%	109.0%	109.0%	110.5%

School	Capacity				Enrollment		Enrollment							Enrollment		
	State Rated		Functional		Actual	Projected	2011	2012	2013	2014	2015	2016	2017	2018	Projected	2019
	6-8	Spec Ed	6-8	Spec Ed	2009	2010										
Westminster East	829	40	750	40	716	729	741	787	792	816	810	836	828	828	822	
	Over (Under) State Rated Capacity				(153)	(140)	(128)	(82)	(77)	(53)	(59)	(33)	(41)	(41)	(47)	
	Percent of STATE Capacity				82.4%	83.9%	85.3%	90.6%	91.1%	93.9%	93.2%	96.2%	95.3%	95.3%	94.6%	
	Over (Under) Functional Capacity				(74)	(61)	(49)	(3)	2	26	20	46	38	38	32	
	Percent of Functional Capacity				90.6%	92.3%	93.8%	99.6%	100.3%	103.3%	102.5%	105.8%	104.8%	104.8%	104.1%	
Westminster West	1126	20	1025	20	1028	1021	996	958	933	987	1002	1024	990	990	977	
	Over (Under) State Rated Capacity				(118)	(125)	(150)	(188)	(213)	(159)	(144)	(122)	(156)	(156)	(169)	
	Percent of STATE Capacity				89.7%	89.1%	86.9%	83.6%	81.4%	86.1%	87.4%	89.4%	86.4%	86.4%	85.3%	
	Over (Under) Functional Capacity				(17)	(24)	(49)	(87)	(112)	(58)	(43)	(21)	(55)	(55)	(68)	
	Percent of Functional Capacity				98.4%	97.7%	95.3%	91.7%	89.3%	94.4%	95.9%	98.0%	94.7%	94.7%	93.5%	
TOTALS	7716	170	6675	170	6315	6132	6155	6081	6196	6163	6167	6202	6269	6269	6247	
	Over (Under) State Rated Capacity				(1,571)	(1,754)	(1,731)	(1,805)	(1,690)	(1,723)	(1,719)	(1,684)	(1,617)	(1,617)	(1,639)	
	Percent of STATE Capacity				80.1%	77.8%	78.0%	77.1%	78.6%	78.2%	78.2%	78.6%	79.5%	79.5%	79.2%	
	Over (Under) Functional Capacity				(530)	(713)	(690)	(764)	(649)	(682)	(678)	(643)	(576)	(576)	(598)	
	Percent of Functional Capacity				92.3%	89.6%	89.9%	88.8%	90.5%	90.0%	90.1%	90.6%	91.6%	91.6%	91.3%	

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**MIDDLE SCHOOLS**  
**Southern Area**

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Projected 2019	
Mt. Airy	638	10	500	10	603	595	617	633	642	628	642	652	659	659	661	
	Over (Under) State Rated Capacity				(45)	(53)	(31)	(15)	(6)	(20)	(6)	4	11	11	13	
	Percent of STATE Capacity				93.1%	91.8%	95.2%	97.7%	99.1%	96.9%	99.1%	100.6%	101.7%	101.7%	102.0%	
	Over (Under) Functional Capacity				93	85	107	123	132	118	132	142	149	149	151	
	Percent of Functional Capacity				118.2%	116.7%	121.0%	124.1%	125.9%	123.1%	125.9%	127.8%	129.2%	129.2%	129.6%	
Oklahoma Road	914	20	825	20	788	736	785	801	802	746	735	767	793	793	792	
	Over (Under) State Rated Capacity				(146)	(198)	(149)	(133)	(132)	(188)	(199)	(167)	(141)	(141)	(142)	
	Percent of STATE Capacity				84.4%	78.8%	84.0%	85.8%	85.9%	79.9%	78.7%	82.1%	84.9%	84.9%	84.8%	
	Over (Under) Functional Capacity				(57)	(109)	(60)	(44)	(43)	(99)	(110)	(78)	(52)	(52)	(53)	
	Percent of Functional Capacity				93.3%	87.1%	92.9%	94.8%	94.9%	88.3%	87.0%	90.8%	93.8%	93.8%	93.7%	
Sykesville	850	20	725	20	866	839	795	797	814	837	804	809	812	812	823	
	Over (Under) State Rated Capacity				(4)	(31)	(75)	(73)	(56)	(33)	(66)	(61)	(58)	(58)	(47)	
	Percent of STATE Capacity				99.5%	96.4%	91.4%	91.6%	93.6%	96.2%	92.4%	93.0%	93.3%	93.3%	94.6%	
	Over (Under) Functional Capacity				121	94	50	52	69	92	59	64	67	67	78	
	Percent of Functional Capacity				116.2%	112.6%	106.7%	107.0%	109.3%	112.3%	107.9%	108.6%	109.0%	109.0%	110.5%	
<b>TOTALS</b>	<b>2402</b>	<b>50</b>	<b>2050</b>	<b>50</b>	<b>2257</b>	<b>2170</b>	<b>2197</b>	<b>2231</b>	<b>2258</b>	<b>2211</b>	<b>2181</b>	<b>2228</b>	<b>2264</b>	<b>2264</b>	<b>2276</b>	
	Over (Under) State Rated Capacity				(195)	(282)	(255)	(221)	(194)	(241)	(271)	(224)	(188)	(188)	(176)	
	Percent of STATE Capacity				92.0%	88.5%	89.6%	91.0%	92.1%	90.2%	88.9%	90.9%	92.3%	92.3%	92.8%	
	Over (Under) Functional Capacity				157	70	97	131	158	111	81	128	164	164	176	
	Percent of Functional Capacity				107.5%	103.3%	104.6%	106.2%	107.5%	105.3%	103.9%	106.1%	107.8%	107.8%	108.4%	

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**MIDDLE SCHOOLS**

Westminster Area

School	Capacity				Enrollment		Enrollment								Enrollment Projected	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	
Westminster East	829	40	750	40	716	729	741	787	792	816	810	836	828	828	822	
Over (Under) State Rated Capacity					(153)	(140)	(128)	(82)	(77)	(53)	(59)	(33)	(41)	(41)	(47)	
Percent of STATE Capacity					82.4%	83.9%	85.3%	90.6%	91.1%	93.9%	93.2%	96.2%	95.3%	95.3%	94.6%	
Over (Under) Functional Capacity					(74)	(61)	(49)	(3)	2	26	20	46	38	38	32	
Percent of Functional Capacity					90.6%	92.3%	93.8%	99.6%	100.3%	103.3%	102.5%	105.8%	104.8%	104.8%	104.1%	
Westminster West	1169	20	1025	20	1,028	1,021	996	958	933	987	1,002	1,024	990	990	977	
Over (Under) State Rated Capacity					(161)	(168)	(193)	(231)	(256)	(202)	(187)	(165)	(199)	(199)	(212)	
Percent of STATE Capacity					86.5%	85.9%	83.8%	80.6%	78.5%	83.0%	84.3%	86.1%	83.3%	83.3%	82.2%	
Over (Under) Functional Capacity					(17)	(24)	(49)	(87)	(112)	(58)	(43)	(21)	(55)	(55)	(68)	
Percent of Functional Capacity					98.4%	97.7%	95.3%	91.7%	89.3%	94.4%	95.9%	98.0%	94.7%	94.7%	93.5%	
<b>TOTALS</b>	<b>1998</b>	<b>60</b>	<b>1775</b>	<b>60</b>	<b>1,744</b>	<b>1,750</b>	<b>1,737</b>	<b>1,745</b>	<b>1,725</b>	<b>1,803</b>	<b>1,812</b>	<b>1,860</b>	<b>1,818</b>	<b>1,818</b>	<b>1,799</b>	
Over (Under) State Rated Capacity					(314)	(308)	(321)	(313)	(333)	(255)	(246)	(198)	(240)	(240)	(259)	
Percent of STATE Capacity					84.7%	85.0%	84.4%	84.8%	83.8%	87.6%	88.0%	90.4%	88.3%	88.3%	87.4%	
Over (Under) Functional Capacity					(91)	(85)	(98)	(90)	(110)	(32)	(23)	25	(17)	(17)	(36)	
Percent of Functional Capacity					95.0%	95.4%	94.7%	95.1%	94.0%	98.3%	98.7%	101.4%	99.1%	99.1%	98.0%	

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**MIDDLE SCHOOLS**  
**Southcentral/west**

School	Capacity				Enrollment		Enrollment								Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Projected 2019	
New Windsor	638	10	500	10	432	407	383	376	391	396	387	382	391	391	393	
	Over (Under) State Rated Capacity				(216)	(241)	(265)	(272)	(257)	(252)	(261)	(266)	(257)	(257)	(255)	
	Percent of STATE Capacity				66.7%	62.8%	59.1%	58.0%	60.3%	61.1%	59.7%	59.0%	60.3%	60.3%	60.6%	
	Over (Under) Functional Capacity				(78)	(103)	(127)	(134)	(119)	(114)	(123)	(128)	(119)	(119)	(117)	
	Percent of Functional Capacity				84.7%	79.8%	75.1%	73.7%	76.7%	77.6%	75.9%	74.9%	76.7%	76.7%	77.1%	
Mt. Airy	638	10	500	10	603	595	617	633	642	628	642	652	659	659	661	
	Over (Under) State Rated Capacity				(45)	(53)	(31)	(15)	(6)	(20)	(6)	4	11	11	13	
	Percent of STATE Capacity				93.1%	91.8%	95.2%	97.7%	99.1%	96.9%	99.1%	100.6%	101.7%	101.7%	102.0%	
	Over (Under) Functional Capacity				93	85	107	123	132	118	132	142	149	149	151	
	Percent of Functional Capacity				118.2%	116.7%	121.0%	124.1%	125.9%	123.1%	125.9%	127.8%	129.2%	129.2%	129.6%	
Sykesville	850	20	725	20	866	839	795	797	814	837	804	809	812	812	823	
	Over (Under) State Rated Capacity				(4)	(31)	(75)	(73)	(56)	(33)	(66)	(61)	(58)	(58)	(47)	
	Percent of STATE Capacity				99.5%	96.4%	91.4%	91.6%	93.6%	96.2%	92.4%	93.0%	93.3%	93.3%	94.6%	
	Over (Under) Functional Capacity				121	94	50	52	69	92	59	64	67	67	78	
	Percent of Functional Capacity				116.2%	112.6%	106.7%	107.0%	109.3%	112.3%	107.9%	108.6%	109.0%	109.0%	110.5%	
<b>TOTALS</b>	<b>2126</b>	<b>40</b>	<b>1725</b>	<b>40</b>	<b>1901</b>	<b>1,841</b>	<b>1795</b>	<b>1806</b>	<b>1847</b>	<b>1861</b>	<b>1833</b>	<b>1843</b>	<b>1862</b>	<b>1862</b>	<b>1,877</b>	
	Over (Under) State Rated Capacity				(265)	(325)	(371)	(360)	(319)	(305)	(333)	(323)	(304)	(304)	(289)	
	Percent of STATE Capacity				87.8%	85.0%	82.9%	83.4%	85.3%	85.9%	84.6%	85.1%	86.0%	86.0%	86.7%	
	Over (Under) Functional Capacity				136	76	30	41	82	96	68	78	97	97	112	
	Percent of Functional Capacity				107.7%	104.3%	101.7%	102.3%	104.6%	105.4%	103.9%	104.4%	105.5%	105.5%	106.3%	

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**MIDDLE SCHOOLS**

Northeast

School	Capacity				Enrollment		Enrollment								Enrollment Projected		
	State Rated		Functional		Actual	Projected	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	6-8	Spec Ed	6-8	Spec Ed													
North Carroll	893	20	750	20	617	616	616	577	605	584	606	589	597	597	597	591	
	Over (Under) State Rated Capacity				(296)	(297)	(297)	(336)	(308)	(329)	(307)	(324)	(316)	(316)	(316)	(322)	
	Percent of STATE Capacity				67.6%	67.5%	67.5%	63.2%	66.3%	64.0%	66.4%	64.5%	65.4%	65.4%	65.4%	64.7%	
	Over (Under) Functional Capacity				(153)	(154)	(154)	(193)	(165)	(186)	(164)	(181)	(173)	(173)	(173)	(179)	
	Percent of Functional Capacity				80.1%	80.0%	80.0%	74.9%	78.6%	75.8%	78.7%	76.5%	77.5%	77.5%	77.5%	76.8%	
Shiloh	914	20	825	20	739	663	676	657	704	690	692	678	693	693	693	693	
	Over (Under) State Rated Capacity				(195)	(271)	(258)	(277)	(230)	(244)	(242)	(256)	(241)	(241)	(241)	(241)	
	Percent of STATE Capacity				79.1%	71.0%	72.4%	70.3%	75.4%	73.9%	74.1%	72.6%	74.2%	74.2%	74.2%	74.2%	
	Over (Under) Functional Capacity				(106)	(182)	(169)	(188)	(141)	(155)	(153)	(167)	(152)	(152)	(152)	(152)	
	Percent of Functional Capacity				87.5%	78.5%	80.0%	77.8%	83.3%	81.7%	81.9%	80.2%	82.0%	82.0%	82.0%	82.0%	
<b>TOTALS</b>	<b>1807</b>	<b>40</b>	<b>1575</b>	<b>40</b>	<b>1,356</b>	<b>1,279</b>	<b>1,292</b>	<b>1,234</b>	<b>1,309</b>	<b>1,274</b>	<b>1,298</b>	<b>1,267</b>	<b>1,290</b>	<b>1,290</b>	<b>1,284</b>		
	Over (Under) State Rated Capacity				(491)	(568)	(555)	(613)	(538)	(573)	(549)	(580)	(557)	(557)	(557)	(563)	
	Percent of STATE Capacity				73.4%	69.2%	70.0%	66.8%	70.9%	69.0%	70.3%	68.6%	69.8%	69.8%	69.8%	69.5%	
	Over (Under) Functional Capacity				(259)	(336)	(323)	(381)	(306)	(341)	(317)	(348)	(325)	(325)	(325)	(331)	
	Percent of Functional Capacity				84.0%	79.2%	80.0%	76.4%	81.1%	78.9%	80.4%	78.5%	79.9%	79.9%	79.9%	79.5%	

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019

**MIDDLE SCHOOLS**

Western Area

School	Capacity				Enrollment		Enrollment							Enrollment	
	State Rated 6-8	Spec Ed	Functional 6-8	Spec Ed	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Projected 2019
New Windsor	638	10	500	10	432	407	383	376	391	396	387	382	391	391	393
Over (Under) State Rated Capacity					(216)	(241)	(265)	(272)	(257)	(252)	(261)	(266)	(257)	(257)	(255)
Percent of STATE Capacity					66.7%	62.8%	59.1%	58.0%	60.3%	61.1%	59.7%	59.0%	60.3%	60.3%	60.6%
Over (Under) Functional Capacity					(78)	(103)	(127)	(134)	(119)	(114)	(123)	(128)	(119)	(119)	(117)
Percent of Functional Capacity					84.7%	79.8%	75.1%	73.7%	76.7%	77.6%	75.9%	74.9%	76.7%	76.7%	77.1%
Northwest	914	10	775	10	526	526	546	495	513	479	489	465	506	506	495
Over (Under) State Rated Capacity					(398)	(398)	(378)	(429)	(411)	(445)	(435)	(459)	(418)	(418)	(429)
Percent of STATE Capacity					56.9%	56.9%	59.1%	53.6%	55.5%	51.8%	52.9%	50.3%	54.8%	54.8%	53.6%
Over (Under) Functional Capacity					(259)	(259)	(239)	(290)	(272)	(306)	(296)	(320)	(279)	(279)	(290)
Percent of Functional Capacity					67.0%	67.0%	69.6%	63.1%	65.4%	61.0%	62.3%	59.2%	64.5%	64.5%	63.1%
<b>TOTALS</b>	<b>1552</b>	<b>20</b>	<b>1275</b>	<b>20</b>	<b>958</b>	<b>933</b>	<b>929</b>	<b>871</b>	<b>904</b>	<b>875</b>	<b>876</b>	<b>847</b>	<b>897</b>	<b>897</b>	<b>888</b>
Over (Under) State Rated Capacity					(614)	(639)	(643)	(701)	(668)	(697)	(696)	(725)	(675)	(675)	(684)
Percent of STATE Capacity					60.9%	59.4%	59.1%	55.4%	57.5%	55.7%	55.7%	53.9%	57.1%	57.1%	56.5%
Over (Under) Functional Capacity					(337)	(362)	(366)	(424)	(391)	(420)	(419)	(448)	(398)	(398)	(407)
Percent of Functional Capacity					74.0%	72.0%	71.7%	67.3%	69.8%	67.6%	67.6%	65.4%	69.3%	69.3%	68.6%

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019  
**HIGH SCHOOLS**

School	Capacity State Rated			Enrollment		Enrollment							Enrollment Projected			
	9-12	Spec Ed	Total	Actual	Projected	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Century	1190	50	1240	1282	1252	1229	1200	1164	1129	1123	1112	1129	1129	1129	1129	1132
	Over (Under) State Rated Capacity			42	12	(11)	(40)	(76)	(111)	(117)	(128)	(111)	(111)	(111)	(108)	(108)
	Percent of STATE Capacity			103.4%	101.0%	99.1%	96.8%	93.9%	91.0%	90.6%	89.7%	91.0%	91.0%	91.0%	91.0%	91.3%
Francis Scott Key	1254	50	1304	1149	1070	996	1015	986	953	964	950	897	897	897	897	914
	Over (Under) State Rated Capacity			(155)	(234)	(308)	(289)	(318)	(351)	(340)	(354)	(407)	(407)	(407)	(407)	(390)
	Percent of STATE Capacity			88.1%	82.1%	76.4%	77.8%	75.6%	73.1%	73.9%	72.9%	68.8%	68.8%	68.8%	68.8%	70.1%
Liberty	1063	0	1063	1205	1196	1145	1118	1055	1064	1084	1071	1071	1071	1071	1071	1032
	Over (Under) State Rated Capacity			142	133	82	55	(8)	1	21	8	8	8	8	8	(31)
	Percent of STATE Capacity			113.4%	112.5%	107.7%	105.2%	99.2%	100.1%	102.0%	100.8%	100.8%	100.8%	100.8%	100.8%	97.1%
Manchester Valley	1254	40	1294	572	721	724	715	695	716	682	688	687	687	687	687	677
	Over (Under) State Rated Capacity			(787)	(638)	(635)	(644)	(664)	(643)	(677)	(671)	(672)	(672)	(672)	(672)	(682)
	Percent of STATE Capacity			42.1%	53.1%	53.3%	52.6%	51.1%	52.7%	50.2%	50.6%	50.6%	50.6%	50.6%	50.6%	49.8%
North Carroll	1339	20	1359	1030	861	801	774	730	699	693	703	709	709	709	709	703
	Over (Under) State Rated Capacity			(329)	(498)	(558)	(585)	(629)	(660)	(666)	(656)	(650)	(650)	(650)	(650)	(656)
	Percent of STATE Capacity			75.8%	63.4%	58.9%	57.0%	53.7%	51.4%	51.0%	51.7%	52.2%	52.2%	52.2%	52.2%	51.7%
South Carroll	1233	0	1233	1100	1111	1096	1074	1081	1090	1077	1107	1117	1117	1117	1117	1103
	Over (Under) State Rated Capacity			(133)	(122)	(137)	(159)	(152)	(143)	(156)	(126)	(116)	(116)	(116)	(116)	(130)
	Percent of STATE Capacity			89.2%	90.1%	88.9%	87.1%	87.7%	88.4%	87.3%	89.8%	90.6%	90.6%	90.6%	90.6%	89.5%
Westminster	1849	30	1879	1713	1717	1683	1649	1652	1612	1593	1556	1593	1593	1593	1593	1609
	Over (Under) State Rated Capacity			(166)	(162)	(196)	(230)	(227)	(267)	(286)	(323)	(286)	(286)	(286)	(286)	(270)
	Percent of STATE Capacity			91.2%	91.4%	89.6%	87.8%	87.9%	85.8%	84.8%	82.8%	84.8%	84.8%	84.8%	84.8%	85.6%
Winters Mill	1190	50	1240	1199	1181	1166	1164	1165	1187	1227	1247	1287	1287	1287	1287	1301
	Over (Under) State Rated Capacity			(41)	(59)	(74)	(76)	(75)	(53)	(13)	7	47	47	47	47	61
	Percent of STATE Capacity			96.7%	95.2%	94.0%	93.9%	94.0%	95.7%	99.0%	100.6%	103.8%	103.8%	103.8%	103.8%	104.9%
<b>TOTALS</b>	<b>10,372</b>	<b>240</b>	<b>10,612</b>	<b>9,250</b>	<b>9,109</b>	<b>8,840</b>	<b>8,709</b>	<b>8,528</b>	<b>8,450</b>	<b>8,443</b>	<b>8,434</b>	<b>8,490</b>	<b>8,490</b>	<b>8,490</b>	<b>8,490</b>	<b>8,471</b>
	Over (Under) State Rated Capacity			(1,362)	(1,503)	(1,772)	(1,903)	(2,084)	(2,162)	(2,169)	(2,178)	(2,122)	(2,122)	(2,122)	(2,122)	(2,141)
	Percent of STATE Capacity			87.2%	85.8%	83.3%	82.1%	80.4%	79.6%	79.6%	79.5%	80.0%	80.0%	80.0%	80.0%	79.8%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019  
**HIGH SCHOOLS**

**Southern Area**

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	Spec Ed	Total	Actual	Projected	2011	2012	2013	2014	2015	2016	2017	2018	2019
Century	1190	50	1240	1282	1252	1229	1200	1164	1129	1123	1112	1129	1129	1132
	Over (Under) State Rated Capacity			42	12	(11)	(40)	(76)	(111)	(117)	(128)	(111)	(111)	(108)
	Percent of STATE Capacity			103.4%	101.0%	99.1%	96.8%	93.9%	91.0%	90.6%	89.7%	91.0%	91.0%	91.3%
Liberty	1063	0	1063	1205	1196	1145	1118	1055	1064	1084	1071	1071	1071	1032
	Over (Under) State Rated Capacity			142	133	82	55	(8)	1	21	8	8	8	(31)
	Percent of STATE Capacity			113.4%	112.5%	107.7%	105.2%	99.2%	100.1%	102.0%	100.8%	100.8%	100.8%	97.1%
South Carroll	1233	0	1233	1100	1111	1096	1074	1081	1090	1077	1107	1117	1117	1103
	Over (Under) State Rated Capacity			(133)	(122)	(137)	(159)	(152)	(143)	(156)	(126)	(116)	(116)	(130)
	Percent of STATE Capacity			89.2%	90.1%	88.9%	87.1%	87.7%	88.4%	87.3%	89.8%	90.6%	90.6%	89.5%
<b>TOTALS</b>	<b>3486</b>	<b>50</b>	<b>3536</b>	<b>3587</b>	<b>3559</b>	<b>3470</b>	<b>3392</b>	<b>3300</b>	<b>3283</b>	<b>3284</b>	<b>3290</b>	<b>3317</b>	<b>3317</b>	<b>3267</b>
	Over (Under) State Rated Capacity			51	23	(66)	(144)	(236)	(253)	(252)	(246)	(219)	(219)	(269)
	Percent of STATE Capacity			101.4%	100.7%	98.1%	95.9%	93.3%	92.8%	92.9%	93.0%	93.8%	93.8%	92.4%

**Northwestern Area**

School	Capacity			Enrollment		Enrollment							Enrollment	
	9-12	Spec Ed	Total	Actual	Projected	2011	2012	2013	2014	2015	2016	2017	2018	2019
Francis Scott Key	1254	50	1304	1149	1070	996	1015	986	953	964	950	897	897	914
	Over (Under) State Rated Capacity			(155)	(234)	(308)	(289)	(318)	(351)	(340)	(354)	(407)	(407)	(390)
	Percent of STATE Capacity			88.1%	82.1%	76.4%	77.8%	75.6%	73.1%	73.9%	72.9%	68.8%	68.8%	70.1%

Comparisons are based on total State Rated capacity with FTE

Carroll County Public Schools Actual & Projected Enrollment  
 Educational Facilities Master Plan - 2010-2019  
**HIGH SCHOOLS**

**Northeastern Area**

School	Capacity			Enrollment		Enrollment								Enrollment
	9-12	Spec Ed	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Projected 2019
Manchester Valley	1254	40	1294	572	721	724	715	695	716	682	688	687	687	677
	Over (Under) State Rated Capacity			(787)	(638)	(635)	(644)	(664)	(643)	(677)	(671)	(672)	(672)	(682)
	Percent of STATE Capacity			42.1%	53.1%	53.3%	52.6%	51.1%	52.7%	50.2%	50.6%	50.6%	50.6%	49.8%
North Carroll	1339	20	1359	1030	861	801	774	730	699	693	703	709	709	703
	Over (Under) State Rated Capacity			(329)	(498)	(558)	(585)	(629)	(660)	(666)	(656)	(650)	(650)	(656)
	Percent of STATE Capacity			75.8%	63.4%	58.9%	57.0%	53.7%	51.4%	51.0%	51.7%	52.2%	52.2%	51.7%
<b>TOTALS</b>	<b>2593</b>	<b>60</b>	<b>2653</b>	<b>1602</b>	<b>1582</b>	<b>1525</b>	<b>1489</b>	<b>1425</b>	<b>1415</b>	<b>1375</b>	<b>1391</b>	<b>1396</b>	<b>1396</b>	<b>1380</b>
	Over (Under) State Rated Capacity			(1,051)	(1,071)	(1,128)	(1,164)	(1,228)	(1,238)	(1,278)	(1,262)	(1,257)	(1,257)	(1,273)
	Percent of STATE Capacity			60.4%	59.6%	57.5%	56.1%	53.7%	53.3%	51.8%	52.4%	52.6%	52.6%	52.0%

**Westminster Area**

School	Capacity			Enrollment		Enrollment								Enrollment
	9-12	Spec Ed	Total	Actual 2009	Projected 2010	2011	2012	2013	2014	2015	2016	2017	2018	Projected 2019
Westminster	1849	30	1879	1713	1717	1683	1649	1652	1612	1593	1556	1593	1593	1609
	Over (Under) State Rated Capacity			-166	(162)	(196)	(230)	(227)	(267)	(286)	(323)	(286)	(286)	(270)
	Percent of STATE Capacity			91.2%	91.4%	89.6%	87.8%	87.9%	85.8%	84.8%	82.8%	84.8%	84.8%	85.6%
Winters Mill	1190	50	1240	1199	1181	1166	1164	1165	1187	1227	1247	1287	1287	1301
	Over (Under) State Rated Capacity			(41)	(59)	(74)	(76)	(75)	(53)	(13)	7	47	47	61
	Percent of STATE Capacity			96.7%	95.2%	94.0%	93.9%	94.0%	95.7%	99.0%	100.6%	103.8%	103.8%	104.9%
<b>TOTALS</b>	<b>3039</b>	<b>80</b>	<b>3119</b>	<b>2912</b>	<b>2898</b>	<b>2849</b>	<b>2813</b>	<b>2817</b>	<b>2799</b>	<b>2820</b>	<b>2803</b>	<b>2880</b>	<b>2880</b>	<b>2910</b>
	Over (Under) State Rated Capacity			(207)	(221)	(270)	(306)	(302)	(320)	(299)	(316)	(239)	(239)	(209)
	Percent of STATE Capacity			93.4%	92.9%	91.3%	90.2%	90.3%	89.7%	90.4%	89.9%	92.3%	92.3%	93.3%

Comparisons are based on total State Rated capacity with FTE

**CARROLL COUNTY PUBLIC SCHOOLS Attendance Report Period Ending 09/30/2009 Printed on 10/23/2009**

Capacity			Elementary Head Count									F.T.E. Totals				Attend %	
State	PK	Sp Ed	School Name	Pre-K	K	1	2	3	4	5	Total Head Count	Pre-K	K full	1-5	Total PreK-5	Month	Year to Date
548		50	Carrolltowne	22	113	87	89	111	111	90	623	11	113	488	612	96.87	97.22
321			Charles Carroll	19	51	50	44	61	60	46	331	9.5	51	261	321.5	96.27	96.67
550	20		Cranberry	0	75	82	71	75	78	88	469	0	75	394	469	96.31	96.72
571	20		Ebb Valley	0	79	78	84	70	98	74	483	0	79	404	483	96.91	97.17
570			Eldersburg	28	77	85	82	96	78	89	535	14	77	430	521	96.57	96.96
548			Elmer Wolfe	14	60	66	68	71	60	66	405	7	60	331	398	95.94	96.1
527			Freedom	0	82	87	84	84	119	83	539	0	82	457	539	97.12	97.41
527			Friendship Valley	0	80	92	82	65	79	81	479	0	80	399	479	97.07	97.18
548		40	Hampstead	12	63	65	63	61	73	50	387	6	63	312	381	96.71	96.93
731			Linton Springs	0	99	107	121	127	109	108	671	0	99	572	671	96.04	96.46
707			Manchester	14	83	94	105	85	93	104	578	7	83	481	571	97.32	97.38
616			Mechanicsville	0	92	111	95	92	71	103	564	0	92	472	564	96.88	97.29
618			Mount Airy	0	0	0	0	152	187	160	499	0	0	499	499	96.27	96.81
590	20		Parr's Ridge	20	160	167	167	0	0	0	514	10	160	334	504	96.19	96.73
571			Piney Ridge	0	94	107	96	103	96	98	594	0	94	500	594	97.12	97.33
504		40	Robert Moton	44	71	62	75	75	70	68	465	22	71	350	443	94.87	95.39
594	20	40	Runnymede	7	102	59	109	90	93	88	548	3.5	102	439	544.5	96.23	96.48
527			Sandymount	0	71	73	79	84	75	74	456	0	71	385	456	97.04	97.28
593			Spring Garden	19	76	74	101	78	88	83	519	9.5	76	424	509.5	96.39	96.72
550	20		Taneytown	34	65	64	79	70	66	80	458	17	65	359	441	95.22	95.66
570			Westminster	0	97	105	72	99	103	94	570	0	97	473	570	96.97	97.2
665		40	Winfield	11	99	100	113	112	100	120	655	5.5	99	545	649.5	95.88	96.3
504	20	NULL	Wm Winchester	39	95	109	88	96	86	83	596	19.5	95	462	576.5	96.8	97.06
13050	120	210	Total Elem	283	1884	1924	1967	1957	1993	1930	11938	141.5	1884	9771	11796.5		

**CARROLL COUNTY PUBLIC SCHOOLS Attendance Report Period Ending 09/30/2009 Printed on 10/23/2009**

Capacity			Middle School Head Count										F.T.E. Totals		Attendance %	
State 6-8	Local 6-8	Sp Ed	School Name	5	6	7	8	9	10	11	12	Total Count	Current FTE	Month	Year to Date	
829	725	50	East Middle	0	225	245	246					716	716	95.78	96.29	
638	500	10	Mount Airy Middle	0	181	207	215					603	603	95.85	96.43	
638	500	0	New Windsor Middle	0	142	143	147					432	432	95.54	96.06	
871	775	10	North Carroll Middle	0	212	212	193					617	617	96.8	97.06	
914	775	10	Northwest Middle	0	211	140	175					526	526	95.17	95.69	
871	750	50	Oklahoma Road Middle	0	246	247	295					788	788	97.11	97.51	
871	750	50	Shiloh Middle	0	240	218	281					739	739	96.47	96.77	
829	725	20	Sykesville Middle	0	286	295	285					866	866	95.78	96.32	
1169	1025	20	West Middle	0	352	335	341					1028	1028	96.47	96.87	
7630	1025	220	Total Middle	0	2095	2042	2178					6315	6315			
Capacity			High School Head Count										F.T.E. Totals		Attendance %	
State 9-12	Local 9-12	Sp Ed	School Name	5	6	7	8	9	10	11	12	Total Count	Current FTE	Month	Year to Date	
1190		50	Century High School					310	328	328	316	1282	1282	96.59	97.05	
1254		50	Francis Scott Key High					290	275	280	304	1149	1149	95.54	96.03	
1063			Liberty High					315	284	309	297	1205	1205	96.39	96.9	
1292		40	Manchester Valley High School					198	195	179	0	572	572	96.58	97.12	
1339		20	North Carroll High					215	216	229	370	1030	1030	95.79	96.25	
1233			South Carroll High					273	277	287	263	1100	1100	95.53	96.14	
1849		30	Westminster High School					413	472	431	397	1713	1713	95.39	95.94	
1190		50	Winters Mill High School					322	281	318	278	1199	1199	95.9	96.34	
10410	0	240	Total High					2336	2328	2361	2225	9250	9250			
			Special School Head Count													
			Gateway	0	0	1	7	13	16	18	19	74	74	82.33	84.19	
			Pride Elementary									14	14	85.74	84.54	
			Carroll Springs									36	36	86.71	86.39	
			Post Secondary									38	38	87.37	89.68	

**CARROLL COUNTY PUBLIC SCHOOLS Attendance Report Period Ending 09/30/2009 Printed on 10/23/2009**

Total Elementary Schools (Prek)	283	FTE Elementary (Pre-K)	141.5
Total Elementary Schools (K-5)	11655	FTE Elementary (K-5)	11655
Total Middle Schools	6315	FTE Middle Schools	6315
Total High Schools	9250	FTE High Schools	9250
Total Special Schools	124	FTE Special Schools	124
Total Post Secondary	38	FTE Post Secondary	38
Total (PreK-12)	27665	Total FTE	27523.5

	% of Attendance All Schools	% of Attendance Year to Date All Schools
Kindergarten	96.09	96.52
Grade 1 - 5	96.6	96.9
Grade 6 - 8	96.15	96.6
Grade 9 - 12	95.8	96.32
Grade K - 12	96.19	96.6

# FEEDER PATTERNS

## ELEMENTARY TO MIDDLE

## MIDDLE TO HIGH

	2010	2011 - 2019
<b>MT. AIRY MIDDLE</b>		
MT. AIRY ELEMENTARY	100.00%	100.00%
WINFIELD ELEMENTARY	36.00%	34.00%
<b>NEW WINDSOR MIDDLE</b>		
ELMER WOLFE ELEMENTARY	83.00%	84.00%
RUNNYMEDE ELEMENTARY	6.00%	11.00%
WINFIELD ELEMENTARY	50.00%	51.00%
<b>NORTH CARROLL MIDDLE</b>		
EBB VALLEY ELEMENTARY	100.00%	100.00%
HAMPSTEAD ELEMENTARY	14.00%	16.00%
MANCHESTER ELEMENTARY	100.00%	100.00%
<b>NORTHWEST MIDDLE</b>		
ELMER WOLFE ELEMENTARY	17.00%	16.00%
RUNNYMEDE ELEMENTARY	94.00%	89.00%
TANEYTOWN ELEMENTARY	100.00%	100.00%
<b>OKLAHOMA ROAD MIDDLE</b>		
CARROLLTOWN ELEMENTARY	100.00%	100.00%
ELDERSBURG ELEMENTARY	63.00%	63.00%
FREEDOM ELEMENTARY	100.00%	100.00%
<b>SHILOH MIDDLE</b>		
HAMPSTEAD ELEMENTARY	86.00%	84.00%
SANDYMOUNT ELEMENTARY	100.00%	100.00%
SPRING GARDEN ELEMENTARY	100.00%	100.00%
<b>SYKESVILLE MIDDLE</b>		
ELDERSBURG ELEMENTARY	37.00%	37.00%
LINTON SPRINGS ELEMENTARY	100.00%	100.00%
PRINEY RIDGE ELEMENTARY	100.00%	100.00%
WINFIELD ELEMENTARY	14.00%	15.00%
<b>WESTMINSTER EAST MIDDLE</b>		
CHARLES CARROLL ELEMENTARY	100.00%	100.00%
CRANBERRY STATION ELEMENTARY	100.00%	100.00%
ROBERT MOTON ELEMENTARY	58.00%	55.00%
WILLIAM WINCHESTER ELEMENTARY	73.00%	80.00%
<b>WESTMINSTER WEST MIDDLE</b>		
FRIENDSHIP VALLEY ELEMENTARY	100.00%	100.00%
MECHANICSVILLE ELEMENTARY	100.00%	100.00%
ROBERT MOTON ELEMENTARY	42.00%	45.00%
WESTMINSTER ELEMENTARY	100.00%	100.00%
WILLIAM WINCHESTER ELEMENTARY	27.00%	20.00%

	2010	2011 - 2019
<b>CENTURY HIGH</b>		
SYKESVILLE MIDDLE	100.00%	100.00%
<b>FRANCIS SCOTT KEY</b>		
NEW WINDSOR MIDDLE	56.00%	53.00%
NORTHWEST MIDDLE	100.00%	100.00%
<b>LIBERTY HIGH</b>		
OKLAHOMA ROAD MIDDLE	100.00%	100.00%
<b>MANCHESTER VALLEY HIGH</b>		
NORTH CARROLL MIDDLE	84.00%	85.00%
<b>NORTH CARROLL HIGH</b>		
NORTH CARROLL MIDDLE	16.00%	15.00%
SHILOH MIDDLE	67.00%	64.00%
<b>SOUTH CARROLL HIGH</b>		
MT. AIRY MIDDLE	100.00%	100.00%
NEW WINDSOR MIDDLE	44.00%	47.00%
<b>WESTMINSTER HIGH</b>		
WEST MIDDLE	96.00%	96.00%
SHILOH MIDDLE	33.00%	36.00%
<b>WINTERS MILL HIGH</b>		
EAST MIDDLE	100.00%	100.00%
WEST MIDDLE	4.00%	4.00%